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1961-1962

COUNTY OF SOLANO

STATE OF CALIFORNIA

FINAL BUDGET

AND

FINANCIAL REPORT

FOR THE FISCAL YEAR

1961-1962

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OTTO H. RECKNAGEL, TAX COLLECTOR, SOLANO COUNTY
FAIRFIELD, CALIFORNIA

CONJUNCTIVE TAX RATES OF SOLANO COUNTY, FAIRFIELD, CALIFORNIA, BY CODE AREA (TAX RATE PER $100.00) FOR FISCAL YEAR 1961-62

TOTAL TAX RATE	CODE AREA	SUPERVISORIAL ROAD	SCH DISTRICT	HIGH SCH DISTRICT	HIGH SCH LIBRARY DISTRICT	CEMETERY DISTRICT	FIRE DISTRICT	COUNTY	SOLANO COUNTY MOSQUITO ABATEMENT	SOLANO COUNTY FLOOD CONTROL & WATER CONSERVATION	SOLANO COUNTY FREE LIBRARY	ROAD	FIRE	CEMETERY	JUNIOR COLLEGE	SCH MAINTENANCE	SCH BOND	UNIFIED SCH BOND	HIGH SCH MAINTENANCE	HIGH SCH BOND	HIGH SCH LIBRARY	EXPLANATION OF CERTAIN TAXES APPLICABLE TO THE CODE AREA WHEN INDICATED BY LETTER
4.61	100		BENICIA UNIFIED (IN CITY)	BENICIA UNIFIED				1.80	.06	.02	.07				.17	1.91		.56		.02		
7.60	201		DIXON UNIFIED (IN CITY)	DIXON UNIFIED	DIXON	SLVYVLLE		1.80	.06	.02	.07			.10	.17	2.06	.04	.63			.07	2.58 (A)
7.68	202		DIXON UNIFIED (IN CITY)	DIXON UNIFIED	DIXON	SLVYVLLE	DIXON	1.80	.06	.02	.07		.08	.10	.17	2.06	.04	.63			.07	2.58 (A)
7.34	300		FAIRFIELD (IN CITY)	ARMIJO UNION		SUI-FAIR		1.80	.06	.02	.07			.08	.17	1.31	.32		1.36	.21		1.94 (B)
7.23	301		FAIRFIELD (IN CITY)	ARMIJO UNION		SUI-FAIR		1.80	.06	.02	.07			.08	.17	1.31	.21		1.36	.21		1.94 (B)
6.79	305		SUI VALLEY JT UNION (IN FAIR CITY)	ARMIJO UNION		R'VLLE		1.80	.06	.02	.07			.08	.17	.80	.28		1.36	.21		1.94 (B)
7.61	306		FAIRFIELD (IN CITY)	ARMIJO UNION		SUI-FAIR	SUISUN	1.80	.06	.02	.07		.38	.08	.17	1.31	.21		1.36	.21		1.94 (B)
5.78	400		RIO VISTA (IN CITY)	R V JT UNION		RIO VISTA		1.80	.06	.02	.07			.14	.17	1.28	.25		.70			1.29 (C)
6.41	500		CRYSTAL (IN SUI CITY)	ARMIJO UNION		SUI-FAIR		1.80	.06	.02	.07			.08	.17	.90	.24		1.36	.21		1.50 (D)
6.79	502		CRYSTAL (IN SUI CITY)	ARMIJO UNION		SUI-FAIR	SUISUN	1.80	.06	.02	.07		.38	.08	.17	.90	.24		1.36	.21		1.50 (D)
7.28	503		FAIRFIELD (IN SUI CITY)	ARMIJO UNION		SUI-FAIR	SUISUN	1.80	.06	.02	.07		.38	.08	.17	1.31	.32		1.36	.21		1.50 (D)
8.16	600		VACA VALLEY UNION (IN VACA CITY)	VACA UNION	VACA	VACA-ELM		1.80	.06	.02	.07			.08	.17	1.88	.24		1.48	.20	.12	2.04 (E-L)
8.14	601		VACA VALLEY UNION (IN VACA CITY)	VACA UNION	VACA	VACA-ELM		1.80	.06	.02	.07			.08	.17	1.88	.24		1.48	.20	.12	2.02 (F-L)
7.34	603		ELMIRA (IN VACA CITY)	VACA UNION	VACA	VACA-ELM	ELMIRA	1.80	.06	.02	.07		.20	.08	.17	.85	.27		1.48	.20	.12	2.02 (F-L)
7.14	606		ELMIRA (IN VACA CITY)	VACA UNION	VACA	VACA-ELM		1.80	.06	.02	.07			.08	.17	.85	.27		1.48	.20	.12	2.02 (F-L)
7.14	607		ELMIRA (IN VACA CITY)	VACA UNION	VACA	VACA-ELM		1.80	.06	.02	.07			.08	.17	.85	.27		1.48	.20	.12	2.02 (F-L)
7.80	700		VALLEJO UNIFIED (IN VJO CITY)	VALLEJO UNIFIED				1.80	.06	.02						3.32		.70				1.90 (G-H-N)
7.80	701		VALLEJO UNIFIED (IN VJO CITY)	VALLEJO UNIFIED				1.80	.06	.02						3.32		.70				1.90 (G-H-N)
7.79	705		VALLEJO UNIFIED (IN VJO CITY)	VALLEJO UNIFIED				1.80	.06	.02						3.32		.69				1.90 (G-H-N)
7.80	707		VALLEJO UNIFIED (IN VJO CITY)	VALLEJO UNIFIED				1.80	.06	.02						3.32		.70				1.90 (G-H-N)
7.80	708		VALLEJO UNIFIED (IN VJO CITY)	VALLEJO UNIFIED				1.80	.06	.02						3.32		.70				1.90 (G-H-N)
6.06	709		BENICIA UNIFIED (IN VJO CITY)	BENICIA UNIFIED				1.80	.06	.02					.17	1.91		.56		.02		1.52 (G)
4.98	5201	3	BENICIA UNIFIED	BENICIA UNIFIED			CORDELIA	1.80	.06	.02	.07	.16	.21		.17	1.91		.56		.02		
4.77	5202	3	BENICIA UNIFIED	BENICIA UNIFIED				1.80	.06	.02	.07	.16			.17	1.91		.56		.02		
5.12	5203	3	BENICIA UNIFIED	BENICIA UNIFIED			BENICIA	1.80	.06	.02	.07	.16	.35		.17	1.91		.56		.02		
5.69	5205	3	BENICIA UNIFIED	BENICIA UNIFIED			E. VJO	1.80	.06	.02	.07	.16	.92		.17	1.91		.56		.02		
5.62	5401	4	BROWNS VALLEY	VACA UNION	VACA	VACA-ELM	ELMIRA	1.80	.06	.02	.07	.16	.20	.08	.17	.83	.33		1.48	.20	.12	.10 (L)
5.62	5402	5	BROWNS VALLEY	VACA UNION	VACA	VACA-ELM	ELMIRA	1.80	.06	.02	.07	.16	.20	.08	.17	.83	.33		1.48	.20	.12	.10 (L)
5.48	5601	4	CENTER	VACA UNION			ELMIRA	1.80	.06	.02	.07	.16	.20		.17	1.04	.28		1.48	.20		
5.48	5602	5	CENTER	VACA UNION			ELMIRA	1.80	.06	.02	.07	.16	.20		.17	1.04	.28		1.48	.20		
5.48	5603	3	CENTER	VACA UNION			ELMIRA	1.80	.06	.02	.07	.16	.20		.17	1.04	.28		1.48	.20		
5.58	5604	4	CENTER	VACA UNION			ELMIRA	1.80	.06	.02	.07	.16	.20		.17	1.04	.28		1.48	.20		.10 (L)
5.58	5605	5	CENTER	VACA UNION			ELMIRA	1.80	.06	.02	.07	.16	.20		.17	1.04	.28		1.48	.20		.10 (L)
5.07	6001	3	CRYSTAL UNION UNION	ARMIJO UNION		SUI-FAIR		1.80	.06	.02	.07	.16		.08	.17	.90	.24		1.36	.21		
5.45	6002	3	CRYSTAL UNION UNION	ARMIJO UNION		SUI-FAIR	SUISUN	1.80	.06	.02	.07	.16	.38	.08	.17	.90	.24		1.36	.21		
4.99	6003	3	CRYSTAL UNION UNION	ARMIJO UNION				1.80	.06	.02	.07	.16			.17	.90	.24		1.36	.21		
4.99	6004	5	CRYSTAL UNION UNION	ARMIJO UNION				1.80	.06	.02	.07	.16			.17	.90	.24		1.36	.21		
5.27	6005	3	CRYSTAL UNION UNION	ARMIJO UNION		SUI-FAIR	ELMIRA	1.80	.06	.02	.07	.16	.20	.08	.17	.90	.24		1.36	.21		
5.27	6006	5	CRYSTAL UNION UNION	ARMIJO UNION		SUI-FAIR	ELMIRA	1.80	.06	.02	.07	.16	.20	.08	.17	.90	.24		1.36	.21		
5.45	6007	3	CRYSTAL UNION UNION	ARMIJO UNION		SUI-FAIR	SUISUN	1.80	.06	.02	.07	.16	.38	.08	.17	.90	.24		1.36	.21		
5.14	6008	3	CRYSTAL UNION UNION	ARMIJO UNION		SUI-FAIR	VALLEY CO	1.80	.06	.02	.07	.16	.07	.08	.17	.90	.24		1.36	.21		
5.40	6010	3	CRYSTAL UNION UNION	ARMIJO UNION		SUI-FAIR	SUISUN	1.80	.06	.02	.07	.16	.38	.08	.17	.90	.19		1.36	.21		
7.03	6200	4	DAVIS JOINT	DAVIS JOINT UNION			DIXON	1.80	.06	.02	.07	.16	.08		.17	2.02	.37		2.00	.28		
5.26	6301	4	DIXON UNIFIED	DIXON UNIFIED	DIXON	SLVYVLLE	DIXON	1.80	.06	.02	.07	.16	.08	.10	.17	2.06	.04	.63			.07	
5.26	6302	5	DIXON UNIFIED	DIXON UNIFIED	DIXON	SLVYVLLE	DIXON	1.80	.06	.02	.07	.16	.08	.10	.17	2.06	.04	.63			.07	
5.22	6303	4	DIXON UNIFIED	DIXON UNIFIED	DIXON	SLVYVLLE	DIXON	1.80	.06	.02	.07	.16	.08	.10	.17	2.06		.63			.07	
5.22	6304	5	DIXON UNIFIED	DIXON UNIFIED	DIXON	SLVYVLLE	DIXON	1.80	.06	.02	.07	.16	.08	.10	.17	2.06		.63			.07	
5.34	6305	5	DIXON UNIFIED	DIXON UNIFIED	DIXON	SLVYVLLE	ELMIRA	1.80	.06	.02	.07	.16	.20	.10	.17	2.06		.63			.07	
5.14	6306	5	DIXON UNIFIED	DIXON UNIFIED	DIXON	SLVYVLLE		1.80	.06	.02	.07	.16		.10	.17	2.06		.63			.07	
5.26	6307	5	DIXON UNIFIED	DIXON UNIFIED	DIXON	SLVYVLLE	DIXON	1.80	.06	.02	.07	.16	.08	.10	.17	2.06	.04	.63			.07	
5.22	6308	5	DIXON UNIFIED	DIXON UNIFIED	DIXON	SLVYVLLE	DIXON	1.80	.06	.02	.07	.16	.08	.10	.17	2.06		.63			.07	
5.36	6309	4	DIXON UNIFIED	DIXON UNIFIED	DIXON	SLVYVLLE	DIXON	1.80	.06	.02	.07	.16	.08	.10	.17	2.06	.04	.63			.07	.10 (L)
5.36	6310	5	DIXON UNIFIED	DIXON UNIFIED	DIXON	SLVYVLLE	DIXON	1.80	.06	.02	.07	.16	.08	.10	.17	2.06	.04	.63			.07	.10 (L)
5.32	6311	4	DIXON UNIFIED	DIXON UNIFIED	DIXON	SLVYVLLE	DIXON	1.80	.06	.02	.07	.16	.08	.10	.17	2.06		.63			.07	.10 (L)
5.32	6312	5	DIXON UNIFIED	DIXON UNIFIED	DIXON	SLVYVLLE	DIXON	1.80	.06	.02	.07	.16	.08	.10	.17	2.06		.63			.07	.10 (L)
5.32	6314	5	DIXON UNIFIED	DIXON UNIFIED	DIXON	SLVYVLLE	DIXON	1.80	.06	.02	.07	.16	.08	.10	.17	2.06		.63			.07	.10 (L)
5.48	6501	5	ELMIRA UNION	VACA UNION	VACA	VACA-ELM	ELMIRA	1.80	.06	.02	.07	.16	.20	.08	.17	.85	.27		1.48	.20	.12	
5.46	6502	5	ELMIRA UNION	VACA UNION	VACA	VACA-ELM	DIXON	1.80	.06	.02	.07	.16	.08	.08	.17	.85	.27		1.48	.20	.12	.10 (L)
5.58	6503	5	ELMIRA UNION	VACA UNION	VACA	VACA-ELM	ELMIRA	1.80	.06	.02	.07	.16	.20	.08	.17	.85	.27		1.48	.20	.12	.10 (L)
5.58	6504	4	ELMIRA UNION	VACA UNION	VACA	VACA-ELM	ELMIRA	1.80	.06	.02	.07	.16	.20	.08	.17	.85	.27		1.48	.20	.12	.10 (L)
5.58	6505	5	ELMIRA UNION	VACA UNION	VACA	VACA-ELM	ELMIRA	1.80	.06	.02	.07	.16	.20	.08	.17	.85	.27		1.48	.20	.12	.10 (L)
5.62	6507	5	ELMIRA UNION	VACA UNION	VACA	VACA-ELM	ELMIRA	1.80	.06	.02	.07	.16	.20	.08	.17	.85	.31		1.48	.20	.12	.10 (L)
5.65	6508	4	ELMIRA UNION	VACA UNION	VACA	VACA-ELM	VACA	1.80	.06	.02	.07	.16	.23	.08	.17	.85	.31		1.48	.20	.12	.10 (L)
5.36	6509	5	ELMIRA UNION	VACA UNION	VACA	VACA-ELM	DIXON	1.80	.06	.02	.07	.16	.08	.08	.17	.85	.27		1.48	.20	.12	
5.63	6601	3	FAIRFIELD	ARMIJO UNION		SUI-FAIR	VALLEY CO	1.80	.06	.02	.07	.16	.07	.08	.17	1.31	.32		1.36	.21		
5.94	6602	3	FAIRFIELD	ARMIJO UNION		SUI-FAIR	SUISUN	1.80	.06	.02	.07	.16	.38	.08	.17	1.31	.32		1.36	.21		
5.83	6603	3	FAIRFIELD	ARMIJO UNION		SUI-FAIR	SUISUN	1.80	.06	.02	.07	.16	.38	.08	.17	1.31	.21		1.36	.21		
5.78	6604	3	FAIRFIELD	ARMIJO UNION		SUI-FAIR	VACA	1.80	.06	.02	.07	.16	.23	.08	.17	1.31	.21		1.36	.21		.10 (L)
5.93	6605	3	FAIRFIELD	ARMIJO UNION		SUI-FAIR	SUISUN	1.80	.06	.02	.07	.16	.38	.08	.17	1.31	.21		1.36	.21		.10 (L)
5.21	6701	3	FALLS	ARMIJO UNION		R'VLLE		1.80	.06	.02	.07	.16		.08	.17	1.15	.13		1.36	.21		
5.42	6702	3	FALLS	ARMIJO UNION		R'VLLE	CORDELIA	1.80	.06	.02	.07	.16	.21	.08	.17	1.15	.13		1.36	.21		
5.59	6703	3	FALLS	ARMIJO UNION		R'VLLE	SUISUN	1.80	.06	.02	.07	.16	.38	.08	.17	1.15	.13		1.36	.21		
5.52	6704	3	FALLS	ARMIJO UNION		R'VLLE	CORDELIA	1.80	.06	.02	.07	.16	.21	.08	.17	1.15	.13		1.36	.21		.10 (M)
6.11	7101	3	GREEN VALLEY UNION	ARMIJO UNION		R'VLLE	CORDELIA	1.80	.06	.02	.07	.16	.21	.08	.17	1.60	.37		1.36	.21		
5.90	7102	3	GREEN VALLEY UNION	ARMIJO UNION		R'VLLE		1.80	.06	.02	.07	.16		.08	.17	1.60	.37		1.36	.21		
6.25	7103	3	GREEN VALLEY UNION	ARMIJO UNION		R'VLLE	BENICIA	1.80	.06	.02	.07	.16	.35	.08	.17	1.60	.37		1.36	.21		
5.97	7104	3	GREEN VALLEY UNION	ARMIJO UNION		R'VLLE	VALLEY CO	1.80	.06	.02	.07	.16	.07	.08	.17	1.60	.37		1.36	.21		
5.87	7105	3	GREEN VALLEY UNION	ARMIJO UNION		R'VLLE	CORDELIA	1.80	.06	.02	.07	.16	.21	.08	.17	1.60	.13		1.36	.21		
6.28	7106	3	GREEN VALLEY UNION	ARMIJO UNION		R'VLLE	SUISUN	1.80	.06	.02	.07	.16	.38	.08	.17	1.60	.37		1.36	.21		
6.11	7107	3	GREEN VALLEY UNION	ARMIJO UNION		R'VLLE	CORDELIA	1.80	.06	.02	.07	.16	.21	.08	.17	1.60	.37		1.36	.21		
6.21	7108	3	GREEN VALLEY UNION	ARMIJO UNION		R'VLLE	CORDELIA	1.80	.06	.02	.07	.16	.21	.08	.17	1.60	.37		1.36	.21		.10 (M)
6.21	7109	3	GREEN VALLEY UNION	ARMIJO UNION		R'VLLE	CORDELIA	1.80	.06	.02	.07	.16	.21	.08	.17	1.60	.37		1.36	.21		.10 (M)
6.07	7110	3	GREEN VALLEY UNION	ARMIJO UNION		R'VLLE	VALLEY CO	1.80	.06	.02	.07	.16	.07	.08	.17	1.60	.37		1.36	.21		.10 (M)
3.68	7400	5	MONTEZUMA UNION	R V JT UNION		MTZMA	MTZMA	1.80	.06	.02	.07	.16	.10	.15	.17	.45			.70			
3.68	7401	3	MONTEZUMA UNION	R V JT UNION		MTZMA	MTZMA	1.80	.06	.02	.07	.16	.10	.15	.17	.45			.70			
3.68	7404	5	MONTEZUMA UNION	R V JT UNION		MTZMA	MTZMA	1.80	.06	.02	.07	.16	.10	.15	.17	.45			.70			6.00 (J)
5.69	7500	4	OAKDALE	VACA UNION	VACA	VACA-ELM	VACA	1.80	.06	.02	.07	.16	.23	.08	.17	1.30			1.48	.20	.12	
5.61	7501	4	OAKDALE	VACA UNION	VACA		VACA	1.80	.06	.02	.07	.16	.23		.17	1.30			1.48	.20	.12	
5.79	7502	4	OAKDALE	VACA UNION	VACA	VACA-ELM	VACA	1.80	.06	.02	.07	.16	.23	.08	.17	1.30			1.48	.20	.12	.10 (L)
5.96	7700	4	OLIVE-PLS VAL UNION	WINTERS JT UNION		WINTERS	VACA	1.80	.06	.02	.07	.16	.23	.06	.17	1.22	.67		1.36	.14		
6.06	7701	4	OLIVE-PLS VAL UNION	WINTERS JT UNION		WINTERS	VACA	1.80	.06	.02	.07	.16	.23	.06	.17	1.22	.67		1.36	.14		.10 (L)
4.75	8202	5	RIO VISTA	R V JT UNION		RIO VISTA	MTZMA	1.80	.06	.02	.07	.16	.10	.14	.17	1.28	.25		.70			
4.85	8203	5	RIO VISTA	R V JT UNION		RIO VISTA	ELMIRA	1.80	.06	.02	.07	.16	.20	.14	.17	1.28	.25		.70			
4.14	8400	5	RYER	R V JT UNION		RIO VISTA	RYER	1.80	.06	.02	.07	.16	.22	.14	.17	.80			.70			
5.08	8701	3	SUI VAL JT UNION	ARMIJO UNION		R'VLLE	VALLEY CO	1.80	.06	.02	.07	.16	.07	.08	.17	.80	.28		1.36	.21		
5.22	8702	3	SUI VAL JT UNION	ARMIJO UNION		R'VLLE	CORDELIA	1.80	.06	.02	.07	.16	.21	.08	.17	.80	.28		1.36	.21		
5.39	8703	3	SUI VAL JT UNION	ARMIJO UNION		R'VLLE	SUISUN	1.80	.06	.02	.07	.16	.38	.08	.17	.80	.28		1.36	.21		
5.31	8704	3	SUI VAL JT UNION	ARMIJO UNION			SUISUN	1.80	.06	.02	.07	.16	.38		.17	.80	.28		1.36	.21		
4.93	8705	3	SUI VAL JT UNION	ARMIJO UNION				1.80	.06	.02	.07	.16			.17	.80	.28		1.36	.21		
5.08	8706	3	SUI VAL JT UNION	ARMIJO UNION		SUI-FAIR	VALLEY CO	1.80	.06	.02	.07	.16	.07	.08	.17	.80	.28		1.36	.21		
5.39	8707	3	SUI VAL JT UNION	ARMIJO UNION		SUI-FAIR	SUISUN	1.80	.06	.02	.07	.16	.38	.08	.17	.80	.28		1.36	.21		
6.51	9101	4	VACA VAL UNION	VACA UNION	VACA	VACA-ELM	VACA	1.80	.06	.02	.07	.16	.23	.08	.17	1.88	.24		1.48	.20	.12	
6.51	9102	3	VACA VAL UNION	VACA UNION	VACA	VACA-ELM	VACA	1.80	.06	.02	.07	.16	.23	.08	.17	1.88	.24		1.48	.20	.12	
6.58	9103	5	VACA VAL UNION	VACA UNION	VACA	VACA-ELM	ELMIRA	1.80	.06	.02	.07	.16	.20	.08	.17	1.88	.24		1.48	.20	.12	.10 (L)
6.58	9104	4	VACA VAL UNION	VACA UNION	VACA	VACA-ELM	ELMIRA	1.80	.06	.02	.07	.16	.20	.08	.17	1.88	.24		1.48	.20	.12	.10 (L)
6.46	9105	4	VACA VAL UNION	VACA UNION	VACA	VACA-ELM	DIXON	1.80	.06	.02	.07	.16	.08	.08	.17	1.88	.24		1.48	.20	.12	.10 (L)
6.37	9106	4	VACA VAL UNION	VACA UNION	DIXON	SLVYVLLE	DIXON	1.80	.06	.02	.07	.16	.08	.10	.17	1.88	.24		1.48	.14	.07	.10 (L)
6.37	9107	5	VACA VAL UNION	VACA UNION	DIXON	SLVYVLLE	DIXON	1.80	.06	.02	.07	.16	.08	.10	.17	1.88	.24		1.48	.14	.07	.10 (L)
6.58	9108	5	VACA VAL UNION	VACA UNION	VACA	VACA-ELM	ELMIRA	1.80	.06	.02	.07	.16	.20	.08	.17	1.88	.24		1.48	.20	.12	.10 (L)
6.36	9109	4	VACA VAL UNION	VACA UNION	VACA	VACA-ELM	DIXON	1.80	.06	.02	.07	.16	.08	.08	.17	1.88	.24		1.48	.20	.12	
6.48	9110	4	VACA VAL UNION	VACA UNION	VACA	VACA-ELM	ELMIRA	1.80	.06	.02	.07	.16	.20	.08	.17	1.88	.24		1.48	.20	.12	
6.61	9111	4	VACA VAL UNION	VACA UNION	VACA	VACA-ELM	VACA	1.80	.06	.02	.07	.16	.23	.08	.17	1.88	.24		1.48	.20	.12	.10 (L)
6.61	9112	3	VACA VAL UNION	VACA UNION	VACA	VACA-ELM	VACA	1.80	.06	.02	.07	.16	.23	.08	.17	1.88	.24		1.48	.20	.12	.10 (L)
6.46	9113	4	VACA VAL UNION	VACA UNION	VACA	VACA-ELM	DIXON	1.80	.06	.02	.07	.16	.08	.08	.17	1.88	.24		1.48	.20	.12	.10 (L)
6.58	9114	4	VACA VAL UNION	VACA UNION	VACA	VACA-ELM	ELMIRA	1.80	.06	.02	.07	.16	.20	.08	.17	1.88	.24		1.48	.20	.12	.10 (L)
6.51	9201	1	VALLEJO UNIFIED	VALLEJO UNIFIED				1.80	.06	.02	.07	.16				3.32		.70				.38 (N)
6.51	9202	2	VALLEJO UNIFIED	VALLEJO UNIFIED				1.80	.06	.02	.07	.16				3.32		.70				.38 (H-N)
7.43	9205	1	VALLEJO UNIFIED	VALLEJO UNIFIED			E. VJO	1.80	.06	.02	.07	.16	.92			3.32		.70				.38 (H-N)
7.86	9206	2	VALLEJO UNIFIED	VALLEJO UNIFIED			E. VJO	1.80	.06	.02	.07	.16	.92			3.32		.70				.38 (H-N)
6.86	9207	2	VALLEJO UNIFIED	VALLEJO UNIFIED			BENICIA	1.80	.06	.02	.07	.16	.35			3.32		.70				.81 (H-K-N)
6.85	9208	1	VALLEJO UNIFIED	VALLEJO UNIFIED			BENICIA	1.80	.06	.02	.07	.16	.35			3.32		.70				.38 (H-N)
7.43	9210	2	VALLEJO UNIFIED	VALLEJO UNIFIED			E. VJO	1.80	.06	.02	.07	.16	.92			3.32		.69				.38 (H-N)
6.50	9215	1	VALLEJO UNIFIED	VALLEJO UNIFIED				1.80	.06	.02	.07	.16				3.32		.70				.38 (H-N)
6.85	9216	2	VALLEJO UNIFIED	VALLEJO UNIFIED			BENICIA	1.80	.06	.02	.07	.16	.35			3.32		.69				.38 (H-N)
7.42	9220	1	VALLEJO UNIFIED	VALLEJO UNIFIED			E. VJO	1.80	.06	.02	.07	.16	.92			3.32		.69				.38 (H-N)
7.43	9221	2	VALLEJO UNIFIED	VALLEJO UNIFIED			E. VJO	1.80	.06	.02	.07	.16	.92			3.32		.70				.38 (H-N)
6.51	9223	1	VALLEJO UNIFIED	VALLEJO UNIFIED				1.80	.06	.02	.07	.16				3.32		.70				.38 (H-N)
5.50	9400	4	WOLFSKILL	WINTERS JT UNION		WINTERS	DIXON	1.80	.06	.02	.07	.16	.08	.06	.17	1.30	.28		1.36	.14		

ABBREVIATIONS

E	- EAST
ELM	- ELMIRA
FAIR	- FAIRFIELD
JT	- JOINT
MTZMA	- MONTEZUMA
PLS VAL	- PLEASANTS VALLEY
R V	- RIO VISTA
R'VLLE	- ROCKVILLE
SCH	- SCHOOL
SLVIVLLE	- SILVEYVILLE
SUI	- SUISUN
VACA	- VACAVILLE
VJO	- VALLEJO

DETAILS OF ITEMS WHICH MAKE THE BASIC COUNTY TAX RATE FOR THE FISCAL YEAR JULY 1, 1961 TO JUNE 30, 1962

BLIND	.005
DISABLED	.006
GENERAL	1.506
GENERAL RESERVE	.004
MEDICAL AID TO AGED	.037
OLD AGE SECURITY	.050
ORPHAN	.170
PROMOTION	.019
WAR VETERANS	.003
BASIC COUNTY TAX RATE	1.80

NOTES

(A) 2.58 DIXON CITY TAX
(B) 1.94 FAIRFIELD CITY TAX
(C) 1.29 RIO VISTA CITY TAX
(D) 1.50 SUISUN CITY TAX
(E) 1.94 VACAVILLE CITY TAX & MUNICIPAL BONDS
(F) 1.92 VACAVILLE CITY TAX & CERTAIN MUNICIPAL BONDS ONLY
(G) 1.52 VALLEJO CITY TAX
(H) DISTRICT TAX RATE OF $2.46 PER $100 APPLIES TO LAND VALUE ONLY FOR VALLEJO SANITATION & FLOOD CONTROL DISTRICT. VETERAN, WELFARE & CHURCH EXEMPTIONS DO NOT APPLY.
(J) 6.00 COLLINSVILLE LEVEE DISTRICT
(K) .43 BENICIA ROAD LIGHTING
(L) .10 SOLANO COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT - ZONE OF BENEFIT #1
(M) .10 SOLANO COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT - ZONE OF BENEFIT #2
(N) .38 GREATER VALLEJO RECREATION DISTRICT

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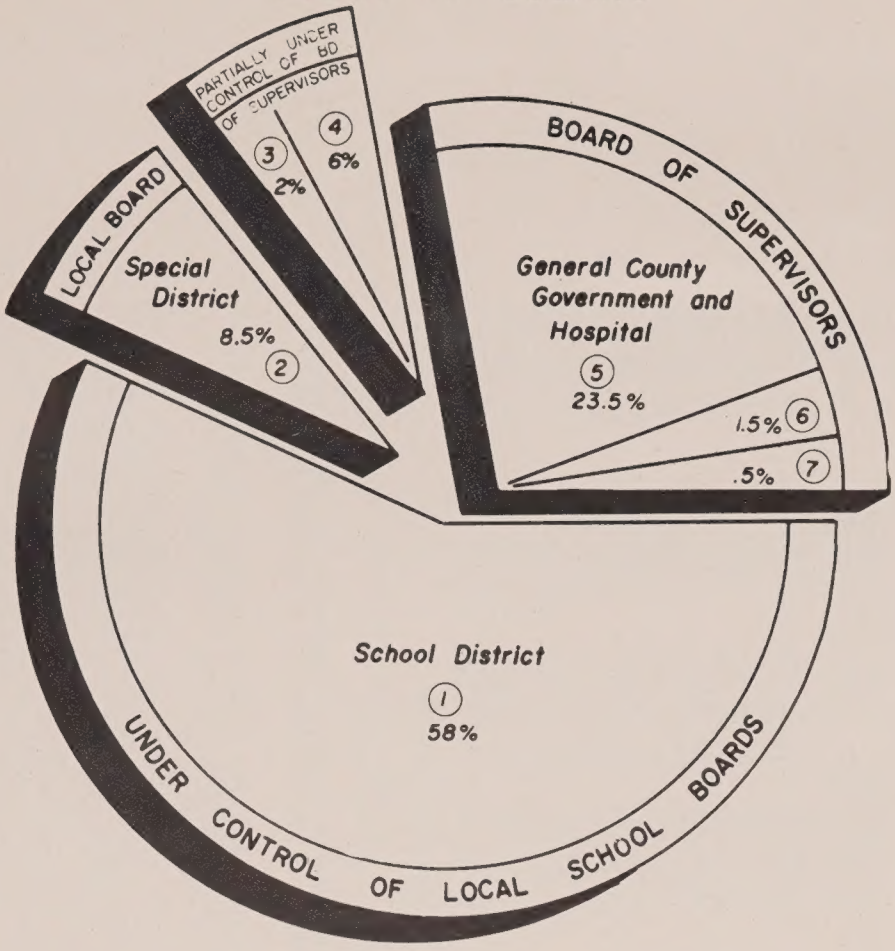
DISTRIBUTION OF PROPERTY TAX LEVY

COUNTY OF SOLANO



TAXES LEVIED 1961-62

①	School Districts	$ 6,394,787
②	Special Dist. (Local Bds.)	960,447
③	Special Dist. (Part. Bd. Supr.)	178,059
④	Statutary Mandates	669,500
⑤	Gen. Co. Govern. & Hospital	2,598,160
⑥	Road Districts	172,843
⑦	Library	79,225
		$ 11,053,021

COMPARATIVE STATEMENT - GENERAL COUNTY RATE

1945-46	$ 1.52	1953-54	$ 1.46
1946-47	1.59	1954-55	1.60
1947-48	1.54	1955-56	1.58
1948-49	1.67	1956-57	1.38
1949-50	1.67	1957-58	1.40
1950-51	1.98	1958-59	1.50
1951-52	1.56	1959-60	1.76
1952-53	1.50	1960-61	1.88
	1961-62 $ 1.80		

COMPARATIVE STATEMENT - TOTAL VALUATIONS

	Land	Improvements	Personal Property	Total	Less Exemptions	Net Valuation
1945-46	30,070,625	27,240,740	12,436,060	69,747,425	3,183,105	66,564,320
1946-47	28,919,275	28,596,505	14,090,105	71,605,885	3,450,245	68,155,640
1947-48	32,274,410	30,505,570	17,055,690	79,835,670	4,428,065	75,407,605
1948-49	35,884,590	32,511,755	17,794,490	86,190,835	5,228,720	80,962,115
1949-50	37,748,780	34,329,900	18,221,680	90,300,360	5,868,665	84,431,695
1950-51	34,873,130	35,986,435	18,868,760	89,728,325	5,886,250	83,842,075
1951-52	37,184,795	45,679,445	21,161,665	104,025,905	6,835,675	97,190,230
1952-53	44,265,805	49,962,335	22,056,455	116,284,595	7,237,525	109,047,070
1953-54	43,544,645	56,171,725	22,208,075	121,924,445	7,628,030	114,296,415
1954-55	43,280,785	60,221,620	22,787,595	126,290,000	8,444,925	117,845,075
1955-56	43,136,655	67,171,555	23,317,335	133,625,545	8,758,420	124,867,125
1956-57	54,297,555	76,164,870	24,588,650	155,051,075	9,775,690	145,275,385
1957-58	57,374,800	81,385,875	24,278,070	163,038,745	10,680,775	152,357,970
1958-59	58,701,355	85,018,450	25,319,310	169,039,115	10,807,680	158,231,435
1959-60	57,522,085	90,740,090	26,715,840	174,978,015	10,549,365	164,428,650
1960-61	64,128,680	96,277,650	29,574,530	189,980,860	11,147,790	178,833,070
1961-62	65,732,690	99,650,430	30,272,510	195,655,630	11,564,520	184,091,110

INFORMATION TO TAXPAYER

All property is assessed to the owner of record as of the first Monday of March. Taxes become a lien at noon on this date.

The Board of Supervisors sits as a Board of Equalization to equalize county assessments on the first Monday in July and thereafter as necessary until the third Monday in July.

County taxes for the first installment become due November 1st and delinquent December 10th. The second installment becomes due February 1st and delinquent April 10th. Both installments may be paid at one time.

A delinquent penalty of 6% will attach to each installment after the delinquent date. In addition, if the second installment is unpaid, there will be added costs of $1.00 for each separate valuation to compensate for the preparation and publishing of the delinquent list.

The delinquent list is published during June and will state the date the property shall be sold to the state if unpaid, as well as a list of those items which will be deeded to the state for prior years delinquency.

Taxes on the unsecured roll become due and payable on the lien date and become delinquent August 31st. Thereafter a penalty of 8% will attach.

Property deeded to the state (delinquent for a period of five years or more) may be sold at public auction by the County Tax Collector with the approval of the State Controller and the Board of Supervisors.

Requests for information concerning current taxes should be addressed to Otto H. Recknagel, Tax Collector. Request for information regarding delinquent taxes should be addressed to John H. Eastwood, Auditor-Controller.

DIRECTORY OF COUNTY OFFICIALS

Board of Supervisors: Meeting every Tuesday, Board of Supervisors' Room, Courthouse, Fairfield

ELECTED OFFICIALS	NAME	ADDRESS	CITY
Supervisor - District No. 1	Colon O. Kilby, Chairman		Vallejo
Supervisor - District No. 2	Robert E. Bradley		Vallejo
Supervisor - District No. 3	A. L. Lopes		Benicia
Supervisor - District No. 4	Delbert A. Mowers		Vacaville
Supervisor - District No. 5	Raymond Church		Rio Vista
Judge - Superior Court No. 1	Harlow V. Greenwood	Courthouse,	Fairfield
Judge - Superior Court No. 2	Raymond J. Sherwin	Courthouse,	Fairfield
Judge - Municipal Crt. Vallejo	Wallace W. Cox	Branch County-Office Building	Vallejo
Judge - Superior Court No. 3	Philip B. Lynch	Courthouse,	Fairfield
Assessor	F. Ellard Williams	Courthouse Annex, Branch County-Office Building	Fairfield 321 Tuolumne Vallejo
Auditor-Controller	John H. Eastwood	Courthouse Annex,	Fairfield
Clerk	Lewis Morrill	Courthouse, Branch County-Office Building	Fairfield 321 Tuolumne St. Vallejo
Constable - Rio Vista	James A. Pennell		Rio Vista
Constable - Suisun	William L. Stanton		Fairfield
Constable - Vacaville	Willie V. Churchill		Vacaville
Coroner-Public Administrator	Ruth H. McDonald	Branch Office Building	321 Tuolumne Vallejo
District Attorney	Unappointed as of September 28, 1961		
Judge-Justice Ct., Benicia	Richard J. Swan		Benicia
Judge-Justice Ct., Dixon	W.E. Rayn		Dixon
Judge-Justice Ct., Green Valley	William Pierce	RFD	Suisun
Judge-Justice Ct., Rio Vista	C.W. Flodin		Rio Vista
Judge-Justice Ct., Suisun	Georgia H. Crowley		Fairfield
Judge-Justice Ct., Vacaville	S.M. Dobbins		Vacaville
Marshal - Vallejo Judicial District	Francis T. Merriman	Branch County-Office Building	321 Tuolumne Vallejo
Recorder	Minnie E. Buckingham	Courthouse,	Fairfield
Sheriff	Thomas E. Joyce	Solano Co. Jail Vjo. Branch Jail	Fairfield 1350 Virginia St. Vallejo

Superintendent of Schools	Fred G. McCombs	Courthouse Annex,	Fairfield
Tax and License Collector	Otto H. Recknagel	Courthouse Annex,	Fairfield
Treasurer	John W. Kinlock	Courthouse Annex,	Fairfield

APPOINTED OFFICIALS	NAME	ADDRESS	CITY
Agricultural Commissioner	George A. Pohl	Library Building	Fairfield
Agricultural Extension Service-Director and Farm Advisor	Arthur K. Swenerton	Library Building	Fairfield
Civil Defense Director	Thomas E. Joyce	Sheriff's Office Branch County Jail	Fairfield 1350 Virginia St. Vallejo
County Administrator	David Balmer	Courthouse,	Fairfield
County Counsel	James M. Shumway	Courthouse,	Fairfield
County Librarian	Robert C. Ragsdale	Library Building	Fairfield
Fire Warden and Assistant Director of Civil Defense	Charles E. Green	Sheriff's Office County Jail	Fairfield
Health Officer	Henry G. Mello, M.D.	228 Broadway	Vallejo
Hospital Administrator	George C. Lockard	County Hospital	Highway 40 1 Mile West of Fairfield
Juvenile Hall Superintendent	Leslie R. Nicolai	Highway 40-3-12	1 Mile West of Fairfield
Mental Health Director	Donald Wilson, M.D.	1241 Kentucky St.,	Fairfield
Planning Commission Director-Secretary	Blenden G. Nelson	Courthouse Annex, Vallejo Br. County-Office Building	Fairfield 321 Tuolumne St., Vallejo
Poundmaster	Elmer P. Voss	County Pound Rt. 1, Box 741	Vallejo
Probation Officer	Hersch E. Bayes	Branch County-Office Building	321 Tuolumne St. Vallejo
Public Welfare Director	Russell Gray	Branch County-Office Building	321 Tuolumne St. Vallejo
Communications Superintendent	Thomas A. Bayley	Communications Bldg.	1395 Arkansas St. Vallejo
Road Commissioner-Engineer	William A. Jones	Courthouse Annex,	Fairfield
Sealer of Weights & Measures	Stuart Burk	560 Fairgrounds Dr.	Vallejo
Veterans' Service Officer	Alfred C. Berg	444 Alabama Street	Vallejo
Building Maintenance Supervisor	Edward R. Gein	Courthouse Branch County-Office Building	Fairfield 321 Tuolumne St. Vallejo

OTHER BOARDS AND COMMISSIONS

COUNTY BOARD OF EDUCATION

Meetings: First and Third Wednesday of Each Month, at 2 p.m. in the Board Room, Courthouse Annex Fairfield

Dr. Raymond Donnelly, President.....Rio Vista
E. W. Crozer, Vice President.....Benicia
Fred G. McCombs, Secretary.....Fairfield
Mrs. Ruth Sheldon.....Fairfield
Kathryn Ekstrand.....Vallejo
Tennant C. McDaniel.....Vallejo
Arthur W. Woodman.....Dixon
Dr. Paul R. Nielson.....Vacaville

COUNTY BOUNDARY COMMISSION

Colon O. Kilby, Chairman of the Board of Supervisors
Blenden Nelson, Co. Planning Director
F. Ellard Williams, Assessor
John H. Eastwood, Auditor-Controller
William A. Jones, Surveyor
Lewis Morrill, Clerk

COUNTY PLANNING COMMISSION

Meetings: First Thursday of Every Month, Board of Supv. Room, Courthouse, Fairfield
Third Thursday of Every Month-Vallejo Municipal Court Room 321 Tuolumne St., Vallejo

Charles Parks.....Chairman

John Aye	Loran Barbour
Ralph Moss	Robert Power
Frank Cadenasso	Stanley Anderson
Martin Lenzi	
Howard Rogers	

Blenden G. Nelson.....Director-Secretary
321 Tuolumne St., Vallejo

COUNTY PROBATION COMMITTEE

Hon. Raymond J. Sherwin, Judge of the Juvenile Court
Walter Weir Jr., Chairman.....Vacaville
Judson Madden.....Dixon
Wyman Riley.....Vallejo
George J. Tomasini.....Fairfield
Eva P. Hamilton, Secretary, P.O. Box 445.....Rio Vista

GRAND JURY

Robert E. Arvedi, Foreman 114 Lois Lane...Vallejo
Phillip H. Bergwall.....Vallejo
Fred Graff.....Vallejo
Gene A. Heinzman.....Vallejo
Mrs. Norma Madeley.....Vallejo
Severus L. Mini.....Vallejo
Fred M. Enos.....Vallejo
Alfred L. Wanger.....Vallejo
Ralph Reisen.....Vallejo
Michael Fitzgerald.....Benicia
Arthur Garben, Sr.....R.F.D.,Suisun
John Campos.....Fairfield
Carl Alan Engell.....Fairfield
Reed Richard Harris.....Fairfield
Mrs. Alma G. Hunnewell.....Fairfield
Frank Douglass.....Vacaville
Harvey A. McDougal.....Rio Vista
Dan C. Simpson.....Rio Vista
Mrs. Frances Doyen, Secretary 710 Amador, Vallejo

LAW LIBRARY

Harlow V. Greenwood, Judge Superior Court #1 President
Raymond J. Sherwin, Judge Superior Court #2
Philip B. Lynch, Judge Superior Court #3
Wallace W. Cox, Judge of Municipal Crt. Vjo. Jud. Dist.
James M. Shumway, County Counsel
G. Douglas Thompson, Attorney at Law
Kenneth I. Jones, Attorney at Law, Secretary

SOLANO COUNTY FAIR ASSOCIATION

Meetings: Second Wednesday of Every Month, at 8:00pm Administration Building, Fairgrounds

Dr. H. Roberts Quinney, President
Lloyd Renfrow, Vice President
Wm. G. Elliott, Treasurer

Lloyd Christie	Douglas McCormack
Philip Lewis	Harvey McDougal
W.C. Robbins, Jr.	David Paganini
Arthur Tooby	George Westerberg
Miles Chaffee	Carl F. Holmes
James Wiggins	George DeBonis

Max P. Schonfeld, Secretary-Manager.....
P.O. Box 9, Vallejo.....

SPECIAL DISTRICTS

GOVERNED THROUGH THE BOARD OF SUPERVISORS

BENICIA COUNTY FIRE PROTECTION DISTRICT

Charles Lentz.....Benicia
Frank Dotta.....Benicia
Jim Englebrecht.....Benicia
Joe Borges, Fire Chief.....Benicia
Raymond J. Bordoni, Secretary Rt. I Box 885K...Vallejo

ELMIRA COUNTY FIRE PROTECTION DISTRICT

Morris Dally.....Elmira
Antone Holdener.....Elmira
Dennis Chicorp.....Elmira
Ellis Turner.....Elmira
Robert Shellhammer.....Elmira
Carson McCrory, Chief.....Elmira

DIXON COUNTY FIRE PROTECTION DISTRICT

J. L. Sievers, President.....Dixon
Arnold Collier.....Dixon
Jack Parker.....Dixon
W. H. Fairfield, Chief.....Dixon

MONTEZUMA COUNTY FIRE PROTECTION DISTRICT

J. M. Talbert, Sr., Chairman.....Birds Landing
Even D. Buchanan, Fire Chief.....
Peter Cook.....Rio Vista
Lloyd Leutholtz.....Birds Landing
Harry Peterson.....Dixon
James R. Lauritzen, Jr., Secretary
100 Main St.,.....Rio Vista
James W. Blacklock.....Star Route, Suisun

RYER COUNTY FIRE PROTECTION DISTRICT

Albert M. Jongeneel, Chairman.....Rio Vista
Anton Frashik.....Walnut Grove
Henry Passaglia.....Walnut Grove
Walter Light.....Walnut Grove
Norman Mullins.....Walnut Grove
Virgil Biancalana.....Walnut Grove
L.L. Hard, Secretary, Rt. 1, Box 95-B.....Walnut Grove

SUISUN COUNTY FIRE PROTECTION DISTRICT

J. I. Scally, Chairman.....Suisun
Clarence Wolfskill.....Suisun
Arthur H. Tooby.....R.F.D.Suisun
Homer Burrell.....R.F.D.Suisun
Charles E. Green, c/o Sheriff's Office....
... Secretary.....Fairfield

VACAVILLE COUNTY FIRE PROTECTION DISTRICT

Howard I. Burton, Chairman.....Vacaville
Frank H. Miller.....Vacaville
G. L. Martell.....Vacaville
Howard Rogers, Jr.....Vacaville
J. M. Brazelton, Jr., Secretary.....
.....Rt. 1, Box 225.....Vacaville

EAST VALLEJO COUNTY FIRE PROTECTION DISTRICT

Daniel J. O'Connor, Chairman, 1330 Gordon St.Vallejo
William J. Brennan.....Vallejo
Arthur H. Kaufman.....Vallejo
Robert C. Metcalf.....Vallejo
David L. Potter, Secretary 109 Campbell Ave..Vallejo

VALLEY COUNTY FIRE PROTECTION DISTRICT

John S. Cannon, Chairman.....R.F.D.Suisun
Lloyd Grotheer.....Suisun
Bernald Glashoff.....Suisun
Fred Tomasini.....Suisun
Phillip Dodini.....Suisun

LIGHTING DISTRICT — Governing Board

Benicia Lighting District.....Board of Supervisors

Lewis Morrill, Clerk of the Board of Supervisors,
Courthouse, Fairfield

SOLANO COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

Board of Directors.....Board of Supervisors

Lewis Morrill, Clerk of the Board of Supervisors,
Courthouse, Fairfield

DISTRICTS GOVERNED THROUGH LOCAL BOARDS

SOLANO COUNTY MOSQUITO ABATEMENT DISTRICT

Meetings: First Monday Every Month, Mosquito Bldg.,
Suisun Plaza, 7:30 p.m.

R.A. Mini, President.....Vallejo
J. R. Lauritzen, Vice President.....Rio Vista
James M. Barkley, Secretary.....Benicia
James Wiggins, Trustee at Large.....Dixon
J.W. Kilkenny.....Dixon
John W. Kinloch.....Suisun
George P. Akerly.....Vacaville
Leo McInnis.....Fairfield
Howard Pangburn, Superintendent Box 304....Suisun

GREATER VALLEJO RECREATION DISTRICT

Meetings: Second Wednesday of Every Month
1322 Napa Street, Vallejo 8;00 pm
Oscar E. Setterquist.....Chairman
Marian L. Randall.....Vice-Chairman
Robert Monthei.....Secretary
Richard L. Payne.....Director
Leo J. Smith Jr.....Director
Keith A. Macdonald.....Executive Dir.

FAIRFIELD-SUISUN SEWER DISTRICT

Meetings: Second Tuesday of Each Month, or on call
Allan Witt, President.....Fairfield
Dr. Milton B. Smith.....Fairfield
Richard T. Rowe.....Fairfield
Manuel Campos.....Fairfield
Shirley H. Smith.....Fairfield
Manuel Castro.....Suisun
Paul C. Bryan.....Suisun
Julian F. Morrison.....Suisun
Lyle Baucom.....Suisun
E. Norman Todd.....Suisun
Colin C. Hutcheon, Clerk 730 Webster.....Fairfield

VALLEJO SANITATION AND FLOOD CONTROL DISTRICT

Meetings: First and Third Wednesday, at 4:00 p.m.
Administration Bldg., 450 Ryder St., Vjo.
George E. Derr.....President
Harry J. Murphy.....Vice-Pres.
Robert E. Bradley.....Secretary
Colon O. Kilby.....Trustee
Edwin B. Pierce.....Trustee
Ambrose A. Connolly.....Dist. Manager

MAINE PRAIRIE WATER DISTRICT

O.D. Dannenberg, President & Director
P.O. Box 307.....Dixon
G. J. Horigan, Jr. Director
Rt. 1, Box 324.....Dixon
Ellwood Parker, Director.....Dixon
A. J. Brown, Director.....Dixon
Jack Parker, Director.....Dixon
Raymond Norton, Tax Collector, Treasurer,
Assessor, and Secretary.....Dixon

COLLINSVILLE LEVEE DISTRICT

Julio P. Focaracci.....Trustee
Virgilio D. Delzompo.....Trustee
Frank Vitalie Jr.....Trustee

MONTEZUMA CEMETERY DISTRICT

James Blacklock.....Trustee
Guy Stewart.....Trustee
Malcolm Benjamin, Secretary Star Route.....
....Suisun.....Trustee

RIO VISTA CEMETERY DISTRICT

Harry Lauritzen.....Trustee
J. Harry Flaherty.....Trustee
C. E. Stewart, Chairman.....Rio Vista

ROCKVILLE CEMETERY DISTRICT

Percy Neitzel.....Trustee
Ralph Mason.....Trustee
John S. Cannon R.F.D. Suisun.....Secretary

SILVEYVILLE CEMETERY DISTRICT

Jack Parker.....Trustee
Arnold Collier.....Trustee
Ralph Moss.....Trustee

SUISUN-FAIRFIELD CEMETERY DISTRICT

Allan Witt.....Trustee
Joseph R. Chadbourne.....Trustee
Harry DeLong, 419 Taylor St., Fairfield.....Secretary

VACAVILLE-ELMIRA CEMETERY DISTRICT

Carson McCrory.....Trustee
J. Howard Rogers.....Trustee
Mrs. Willa Schaefer, 106 Maine St., Vaca.....Secretary

CORDELIA FIRE DISTRICT

Lory Cravea.....Director
Larry Ball.....Director
C. Earl Kolber, R.F.D. Suisun, Chairman & Secretary

ULATIS SOIL CONSERVATION DISTRICT

George Sawtelle, Director & Chairman
Leland Collins.....Director
Oscar Dannenberg.....Director
Chester Carrington.....Director
Elmer Schroeder.....Director
Frank J. Douglass 505 MerchantSt., Vaca. Secretary

DIXON HIGH SCHOOL LIBRARY DISTRICT

Linford L. Anderson.....President
Denton C. Barker.....Trustee
Arnold Collier.....Trustee
John R. Phillips.....Trustee
Mrs. Mary Jean Woodman.....Librarian
Dr. Verl R. Knight, Dixon.....Clerk

VACAVILLE HIGH SCHOOL LIBRARY

Dr. W. T. Wylie.....President
Paul Evanikoff.....Trustee
Leonard J. Wykoff.....Trustee
Mrs. Ivy M. Stapp.....Trustee
Dr. Paul R. Nielsen 513 Merchant St., Vacaville-Clerk

RECLAMATION DISTRICT NO. 501

Albert M. Jongeneel.....President
Clarence Hester.....Trustee
Kenneth R. Stewart.....Trustee
Owen G. Stanley.....Trustee
Mrs. Georgia M. Johnson.....Secretary
400 Montgomery St., Room 501 S.F. 4, Calif.

RECLAMATION DISTRICT NO. 536

Raymond Church.....Chairman
W. D. Petersen.....Trustee
Wm. H. Gruenhagen.....Trustee
Janice Wilkinson P.O. Box 368, Rio Vista..Secretary

RECLAMATION DISTRICT NO. 1607

Brooks Walker.....President
Erwin Eickele.....Trustee
William Leggett.....Trustee
A.A. Jones.....Trustee
Charles O. Stillwell.....Secretary
1775 Arnold Industrial H'wy, Concord, Calif.

RECLAMATION DISTRICT NO. 2060

William H. Gruenhagen.....Trustee
Lincoln Raahauge.....Trustee
George H. Stevens, Box 756, Rio Vista.....Trustee

RECLAMATION DISTRICT NO. 2068

O.H. Timm.....Trustee
F.S. Ramsdell.....Trustee
Wm. Campbell.....Trustee
A.R. Emigh.....Trustee
Virgil Powers.....Trustee
David P. Granicher, Rt. 1 Box 653 Dixon...Sec.- Manager

DIXON SOIL CONSERVATION DISTRICT

Walter Anderson, Rt. 1, Box 90, Dixon.....Chairman
Charles McGimsey.....Director
Charles Misuraca.....Director
Ralph Moss.....Director
John Maxwell.....Director
Mrs. Grace O'Neill, P.O. Box 68, Dixon....Secretary

SOLANO IRRIGATION DISTRICT

Wm. Morris Dally.....President

Charles Eldredge,	Director	Severt Swanson, Director
Olin Henry Timm,	Director	John T. Hansen, Treasurer
Kenneth Finch,	Director	Norman E. Balch, Tax Collector
Amasa E. Morris,	Assessor	James E. Wiggins, Sec'y-Manager
		Box 536, Vacaville

BASIC SALARY CLASSIFICATIONS

Class Title	Salary Range
Accountant III	23
Accountant II	21
Accountant I	19
Account Clerk	13
Accounting Records Supervisor	22
Administrative Analyst II	25
Administrative Analyst I	22
Agricultural Inspector II	20
Agricultural Inspector I	18
Appraiser II	22
Appraiser I	19
Assistant Building and Zoning Inspector	22
Assistant Civil Engineer	26
Assistant County Clerk	23
Assistant Director of Public Health Nursing	21
Assistant Health Officer	33
Assistant Recorder	21
Assistant Sanitarian	17
Assistant Superintendent, Boys Camp	23
Assistant Superintendent, Juvenile Hall	18
Assistant Tax Collector	21
Assistant Treasurer	21
Assistant Veterans' Service Officer II	18
Assistant Veterans' Service Officer I	16
Associate Civil Engineer	28
Attorney III*	29
Attorney II*	27
Attorney I*	23
Auditor-Appraiser	23
Automotive Mechanic	20
Bailiff	12
Bookmobile Operator	13
Boys Work Supervisor	15
Branch Library Assistant III	14
Branch Library Assistant II	12
Branch Library Assistant I	10
Building and Zoning Inspector	24
Building and Maintenance Supervisor	20
Building Maintenance Helper	16
Chief Appraiser	28
Chief Assessment Clerk	19
Chief Branch Library Assistant	16
Chief Civil Deputy Sheriff	22
Chief Jailer	22
Chief Stationary Engineer	21
Child Welfare Supervisor II	27
Child Welfare Supervisor I	25
Child Welfare Services Worker II	23
Child Welfare Services Worker I	20
Civil Engineer	31
Clerical Aide	9
Clinical Lab. Technologist	20
Clinical Psychologist	29
Communications Supt	28
Cook	15
Cook's Helper	11
Counsellor-Supervisor	19
County Administrator	40
County Librarian	25
County Planning Director	30
County Probation Officer	29
Criminal Investigator	21
Crossing Guard	8
Deputy Coroner and Public Administrator	19
Deputy Probation Officer III	22
Deputy Probation Officer II	21
Deputy Probation Officer I	18
Deputy Sealer of Weights and Measures	19
Deputy Sheriff	19
Dietition	20
Director of Nursing	24
Director of Public Health Nursing	24
Director of Sanitation	24
Dispatcher-Clerk	13
Engineering Aide	16
Equipment Repair Foreman	23
Ferryman	15
Fire Warden and Assistant Director of C.D.	24
Gardener	15
Groundsman	13
Group Worker II	15
Group Worker I	14
Head Cook	17
Head Nurse	17
Health Officer	37
Hospital Administrator	28
Hospital Maintenance Helper	16
Identification Supervisor	21
Intermediate Clerk	12
Intermediate Elections Clerk	13
Intermediate Stenographer Clerk	13
Intermediate Typist Clerk	12
Janitor	12
Junior Civil Engineer	22
Junior Elections Clerk (this category used for extra help)	10
Junior Librarian	17
Junior Public Health Nurse	17
Junior Stenographer Clerk	11
Junior Typist Clerk	10
Junior X-Ray Technician	15
Justice Court Clerk II	16
Justice Court Clerk I	14
Key Punch Operator	13
Kitchen Helper	8
Laboratory Assistant	11
Laborer	14
Machine Bookkeeper	14
Map Draftsman	21
Matron	13
Medical Care Assistant	20
Medical Records Librarian	20
Night Supervisor	13
Nursing Attendant	9
Office Supervisor	19
Orderly	11
Pharmacist	25
Photostat Operator	12
Physical Therapist	21
Planning Aide	19
Planning Technician	22
Poundman	16
Principal Clerk	21
Projects Foreman	19
Psychiatrist**	38
Psychiatric Social Worker II	24
Psychiatric Social Worker I	21
Poundmaster	20

Class Title	Salary Range
Public Health Laboratory Director	22
Public Health Microbiologist	20
Public Health Nurse	19
Public Welfare Director	32
Radio Technician	21
Radio Technician Aide	16
Road Commissioner-Engineer	38
Road Foreman	23
Road Maintenance Leadingman	21
Road Maintenance Man III	20
Road Maintenance Man II	18
Road Maintenance Man I	16
Road Superintendent	31
Rodent Control Worker	16
Sanitarian	19
Senior Account Clerk	15
Senior Agricultural Inspector	22
Senior Appraiser	24
Senior Clinical Laboratory Technologist	22
Senior Engineering Aide	20
Senior Janitor	14
Senior Librarian	20
Senior Nursing Attendant	12
Senior Planner	26
Senior Radio Technician	23
Senior Sanitarian	21
Senior Stenographer Clerk	15
Senior Tabulating Equipment Operator	17
Senior Typist Clerk	15
Senior Welfare Investigator	22
Senior X-Ray Technician	19
Sheriff's Captain	24
Sheriff's Sergeant	21
Sheriff's Transportation Officer	21
Social Work Supervisor II	25
Social Work Supervisor I	22
Social Worker III	20
Social Worker II	18
Social Worker I	16
Staff Nurse **	16
Stationary Engineer	19
Stenographic Supervisor	17
Superintendent, Boys Camp	26
Superintendent, Juvenile Hall	21
Superior Court Clerk	17
Supervising Accountant	25
Supervising Deputy Probation Officer	24
Supervising Elections Clerk	19
Supervising Nurse	19
Supervising Psychiatric Social Worker	26
Tabulating Equipment Operator	15
Tabulating Supervisor	25
Telephone Operator	12
Undersheriff	26
Veneral Disease Investigator	19
Veterans' Service Officer	22
Welfare Investigator	20
X-Ray Technician	17

* Full Time employment, private practice allowed.

** Four (4) step range.

BASIC SALARY PLAN

Salary Range Number	Step 1	Step 2	Step 3	Step 4	Step 5
8	231	243	255	268	281
9	243	255	268	281	295
10	255	268	281	295	310
11	268	281	295	310	325
12	281	295	310	325	341
13	295	310	325	341	358
14	310	325	341	358	376
15	325	341	358	376	395
16	341	358	376	395	415
17	358	376	395	415	436
18	376	395	415	436	458
19	395	415	436	458	481
20	415	436	458	481	505
21	436	458	481	505	530
22	458	481	505	530	556
23	481	505	530	556	584
24	505	530	556	584	613
25	530	556	584	613	644
26	556	584	613	644	676
27	584	613	644	676	710
28	613	644	676	710	745
29	644	676	710	745	782
30	676	710	745	782	821
31	710	745	782	821	862
32	745	782	821	862	905
33	782	821	862	905	950
36	905	950	998	1047	1100
37	950	998	1047	1100	1155
38	998	1047	1100	1155	1212
40	1100	1155	1212	1273	1337

ELECTED COUNTY OFFICIALS

Title of Office	Annual Compensation
Assessor	$10,344.00
* Controller	2,544.00
County Clerk	10,344.00
Coroner & Public Admin.	6,060.00
Recorder	8,940.00
Sheriff	11,400.00
Tax Collector	8,940.00
Treasurer	8,940.00

JUDGES OF THE JUSTICE COURTS

Benicia District	$ 4,680.00
Dixon District	6,036.00
Green Valley District	4,680.00
Rio Vista District	4,680.00
Suisun District	7,512.00
Vacaville District	6,036.00

CONSTABLES

Benicia District	$ 120.00
Dixon District	120.00
Green Valley District	120.00
Rio Vista District	120.00
Suisun District	120.00
Vacaville District	120.00

UNCLASSIFIED APPOINTIVE POSITIONS

Medical Director	$13,860.00
Assistant Medical Director	11,976.00

SALARIES AS SET FORTH BY THE STATE LEGISLATURE FOR THE COUNTY OF SOLANO

	Annual Compensation	As of Next Term
County Supervisor	$ 6,000.00	6,600.00
* Auditor	7,800.00	7,800.00
District Attorney	12,000.00	13,500.00
Superintendent of Schools:		
County Share 4,000.00 Co. Schools Service Fund 10,893.00		14,893.00
Superior Court Judge:		
County Share 7,500.00 State Share 13,500.00		21,000.00
Secretary to Superior Court Judge		4,740.00

Step 1	Step 2	Step 3	Step 4	Step 5
325	341	358	376	395

Judge of the Municipal Court of the Vallejo Judicial District.....16,800.00

Marshal of the Vallejo Judicial District..... 7,356.00

CLASSIFICATIONS OF APPOINTIVE OFFICERS WITH FIXED TERMS OF OFFICE

	Step 1	Step 2	Step 3	Step 4	Step 5
Agricultural Comm.	613	644	676	710	745
County Counsel	862	905	950	998	1047
Sealer of Wts. & Meas.	505	530	556	584	613

CLASSIFIED CLERKS AND ATTACHES VALLEJO JUDICIAL DISTRICT CT.

	Step 1	Step 2	Step 3	Step 4	Step 5
Clerk of the Court	481	505	530	556	584
1 Chief Deputy Clerk	358	376	395	415	436
3 Senior Deputy Clerks	325	341	358	376	395
6 Deputy Clerks	268	281	295	310	325
3 Deputy Marshals, Gr.III	395	415	436	458	481
1 Deputy Marshal, Gr. II	358	376	395	415	436
2 Deputy Marshals, Gr. I	325	341	358	376	395
1 Intermediate Clerk	281	295	310	325	341

2 Court Reporters $35.00 per diem plus transcripts.

* The Auditor is also the Controller with a combined salary of $10,344.00

POSITION SCHEDULE FOR ROAD COMMISSIONER-ENGINEER

Engineering
- 1 Civil Engineer
- 4 Associate Civil Engineers
- 2 Assistant Civil Engineers
- 1 Junior Civil Engineer
- 3 Senior Engineering Aides
- 2 Engineering Aides

Clerical
- 1 Accountant III
- 1 Senior Stenographer Clerk
- 1 Account Clerk
- 1 Inter. Typist Clerk

Road Maintenance & Construction
- 1 Road Superintendent
- 5 Road Foremen
- 1 Equipment Repair Foreman
- 4 Auto Mechanics
- 4 Road Maintenance Leadingmen
- 5 Road Maintenance Men III
- 12 Road Maintenance Men II
- 16 Road Maintenance Men I
- 3 Ferrymen
- 3 Crossing Guards - Part-time

STATE OF CALIFORNIA, COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

ASSESSED VALUATIONS

	Local Secured Roll	Utility Roll	Total Secured Roll	Unsecured Roll
SCHOOL DISTRICTS:				
Benicia Unified	5,067,205	1,963,760	7,030,965	564,475
Browns Valley	255,590	232,420	488,010	5,500
Center	565,330	611,430	1,176,760	60,160
Crystal Union	4,339,520	2,011,280	6,350,800	516,490
Davis Jt.	356,930	197,700	554,630	24,910
Dixon Unified	17,103,095	3,612,890	20,715,985	1,073,355
Elmira	1,518,990	745,410	2,264,400	66,270
Fairfield	16,236,080	2,669,770	18,905,850	817,650
Falls	1,296,930	185,510	1,482,440	20,250
Green Valley Union	2,333,910	1,304,650	3,638,560	175,250
Montezuma Union	2,399,900	692,390	3,092,290	304,210
Oakdale	217,570	32,270	249,840	12,000
Olive Pleasants Valley	708,180	92,090	800,270	3,720
Rio Vista	14,384,070	1,781,240	16,165,310	1,321,080
Ryer	3,076,910	179,130	3,256,040	287,740
Suisun Jt. (1)	2,069,310	435,850	2,505,160	135,420
Vaca Valley Union	13,891,785	4,455,370	18,347,155	548,700
Vallejo Unified	59,038,245	7,207,370	66,245,615	3,411,690
Wolfskill	1,205,420	223,840	1,429,260	42,900
Total County Valuations	146,064,970	28,634,370	174,699,340	9,391,770
HIGH SCHOOL DISTRICTS:				
Armijo (2)	26,666,290	6,775,040	33,441,330	1,711,690
Davis Jt.	356,930	197,700	554,630	24,910
Rio Vista Jt. (3)	39,834,315	4,767,340	44,601,655	3,397,050
Vacaville	16,449,265	6,076,900	22,526,165	692,630
Winters Jt.	1,913,600	315,930	2,229,530	46,620
CITIES:				
Benicia	4,482,285	791,560	5,273,845	431,245
Dixon	3,338,575	500,580	3,839,155	307,660
Fairfield	15,096,650	2,079,070	17,169,720	749,390
Rio Vista	3,726,720	449,030	4,175,750	353,000
Suisun	1,185,370	217,420	1,402,790	97,940
Vacaville	10,664,980	1,057,740	11,722,720	429,440
Vallejo	55,759,805	6,202,630	61,962,435	3,287,890
(1) Solano County	2,069,310	435,850	2,505,160	135,420
Napa County	390,540	167,980	558,520	46,630
Total Suisun Jt.	2,459,850	603,830	3,063,680	182,050
(2) Solano County	26,275,750	6,607,060	32,882,810	1,665,060
Napa County	390,540	167,980	558,520	46,630
Total Armijo High	26,666,290	6,775,040	33,441,330	1,711,690
(3) Solano County	19,860,880	2,652,760	22,513,640	1,913,030
Sacramento County	19,973,435	2,114,580	22,088,015	1,484,020
Total Rio Vista Jt. High	39,834,315	4,767,340	44,601,655	3,397,050

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19.62

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

	Approved Budget Requirements	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll
BUDGET OF COUNTY:					
Table 2 Summary	10,602,135.00	7,184,456.00	3,417,679.00	181,761.00	3,235,918.00
BUDGET OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS:					
Table 6 Summary	892,614.00	722,318.00	170,296.00	7,976.00	162,320.00
Total of Budgets Under Board of Supervisors	11,494,749.00	7,906,774.00	3,587,975.00	189,737.00	3,398,238.00
BUDGET OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS:					
Table 8 Summary	19,724,793.44	13,123,812.79	6,600,980.65	318,862.32	6,282,118.33
GRAND TOTAL	31,219,542.44	21,030,586.79	10,188,955.65	508,599.32	9,680,356.33

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE 2

SUMMARY OF COUNTY BUDGET BY FUNDS

(Exclusive of Funds Borrowed Under Bond Issues)

NAME OF FUND	Approved Budget Requirements (From Table 5)	Estimated Amount Available Without Current Tax Levy (From Table 3)	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
FUNDS WHICH AFFECT THE ENTIRE COUNTY						
General	$4,719,781.00	2,017,343.00	2,702,438.00	148,996.00	2,553,442.00	1.506
Orphan	1,683,552.00	1,381,724.00	301,828.00	14,308.00	287,520.00	.170
Old Age Security	1,299,006.00	1,208,960.00	90,046.00	5,169.00	84,877.00	.050
Blind	80,307.00	71,367.00	8,940.00	554.00	8,386.00	.005
Disabled	149,330.00	138,500.00	10,830.00	277.00	10,553.00	.006
Medical Aid-Aged	238,620.00	175,275.00	63,345.00	---	63,345.00	.037
Promotion	36,820.00	3,037.00	33,783.00	1,938.00	31,845.00	.019
War Veterans	5,867.00	751.00	5,116.00	277.00	4,839.00	.003
General Reserve	225,000.00	215,715.00	9,285.00	1,661.00	7,624.00	.004
Special Schools	17,269.00	17,269.00				
Fish & Game	2,930.00	2,930.00				
Special Aviation	2,000.00	2,000.00				
District Attorney Special	5,000.00	5,000.00				
Sheriff's Special	2,500.00	2,500.00				
General Unappropriated Reserve	150,000.00	150,000.00				
Medical Trust	362,000.00	362,000.00				
Total	$8,979,982.00	5,754,371.00	3,225,611.00	173,180.00	3,052,431.00	1.80
FUNDS WHICH AFFECT LESS THAN THE ENTIRE COUNTY						
County Free Library	105,425.00	26,200.00	79,225.00	2,785.00	76,440.00	.07
County Free Library Unappropriated Reserve	2,500.00	2,500.00				
Special Road Improvement	1,377,599.00	1,377,599.00				
Special Road Improvement Unapp. Reserve	10,902.00	10,902.00				
Road Districts	125,727.00	12,884.00	112,843.00	5,796.00	107,047.00	.16
Total	1,622,153.00	1,430,085.00	192,068.00	8,581.00	183,487.00	.23
GRAND TOTAL OF COUNTY BUDGET	$10,602,135.00	7,184,456.00	3,417,679.00	181,761.00	3,235,918.00	2.03

COUNTY TAX BASE		Local Secured Roll	Utility Roll	Total Secured Roll	Unsecured Roll
Land		65,125,910	601,280	65,727,190	5,500
Improvements		84,821,460	13,392,280	98,213,740	1,436,690
Personal Property		7,540,230	14,640,810	22,181,040	8,091,470
	Totals	157,487,600	28,634,370	186,121,970	9,533,660
Less Exemptions		11,422,630		11,422,630	141,890
	Totals	146,064,970	28,634,370	174,699,340	9,391,770
Less 3% Delinquency Allowance		4,381,949	859,031	5,240,980	281,753
Tax Base for County-Wide Levies		141,683,021	27,775,339	169,458,360	9,110,017

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

TABLE 3

SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS AND OF REVENUES TO ACCRUE THERETO FROM SOURCES OTHER THAN CURRENT PROPERTY TAXES

NAME OF FUND	Actual Unencumbered Balance Available July 1, 19 61	Estimated Revenues (Other Than Current Taxes) To Become Available for the Year (From Table 4)	Estimated Amount Available Before Providing for a Current Property Tax Levy
General	187,656.00	1,829,687.00	2,017,343.00
Orphan	10,542.00	1,371,182.00	1,381,724.00
Old Age Security	9,774.00	1,199,186.00	1,208,960.00
Blind	2,798.00	68,569.00	71,367.00
Disabled	1,416.00	137,084.00	138,500.00
Promotion	3,037.00	.--	3,037.00
Special Schools	.--	17,269.00	17,269.00
War Veterans	151.00	600.00	751.00
General Reserve	215,715.00	.--	215,715.00
Medical Aid-Aged	.--	175,275.00	175,275.00
Fish & Game Conservation	430.00	2,500.00	2,930.00
Special Aviation	.--	2,000.00	2,000.00
District Attorney Special	5,000.00	.--	5,000.00
Sheriffs' Special	2,500.00	.--	2,500.00
General Unappropriated Reserve	150,000.00	.--	150,000.00
Medical Trust	.--	362,000.00	362,000.00
County Free Library	.--	28,700.00	28,700.00
Special Road Improvement	427,099.00	950,500.00	1,377,599.00
Special Road Improvement Unappropriated Reserve	10,902.00	.--	10,902.00
Road District No. 1	9,545.00	.--	9,545.00
Road District No. 2	183.00	.--	183.00
Road District No. 3	399.00	.--	399.00
Road District No. 4	384.00	.--	384.00
Road District No. 5	2,373.00	.--	2,373.00
Total	1,039,904.00	6,144,552.00	7,184,456.00

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS						Name of Fund
	Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 19 61	Actual and Estimated Current Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Approved Estimates Year Ending June 30, 19 62	
SUMMARY OF REVENUE - BY CLASSIFICATION:							
1. TAXES (Other Than Current Property)	281,419.46	261,500.00	314,920.00	242,000.00	279,000.00	289,000.00	
2. LICENSES & PERMITS	37,389.50	38,920.00	36,167.00	30,800.00	34,800.00	34,800.00	
3. FINES, FORFEITS & PENALTIES	279,064.67	258,500.00	306,141.72	275,500.00	297,000.00	299,000.00	
4. REVENUE FROM USE OF MONEY & PROPERTY	80,995.04	78,500.00	79,804.19	91,000.00	93,000.00	93,000.00	
5. AID FROM OTHER GOVERNMENTAL AGENCIES	4,040,738.00	4,303,719.00	4,312,087.34	4,525,489.00	4,545,989.00	4,847,051.00	
6. CHARGES FOR CURRENT SERVICE	356,635.00	351,525.00	374,861.12	330,550.00	370,550.00	428,705.00	
7. OTHER REVENUES	228,068.71	163,300.00	209,121.81	182,996.00	157,996.00	152,996.00	
Total	5,304,310.38	5,455,964.00	5,633,103.18	5,678,335.00	5,778,335.00	6,144,552.00	
SUMMARY OF REVENUE - BY FUNDS:							
GENERAL	1,716,232.67	1,646,274.00	1,722,643.78	1,644,932.00	1,752,932.00	1,829,687.00	
ORPHAN	1,114,460.00	1,204,319.00	1,248,905.28	1,354,303.00	1,356,303.00	1,371,182.00	
S. R. I.	924,188.71	1,044,000.00	1,060,289.17	965,500.00	955,500.00	950,500.00	
FISH & GAME	2,965.00	2,500.00	2,910.25	2,500.00	2,500.00	2,500.00	
SPECIAL AVIATION	2,029.00	2,000.00	1,962.06	2,000.00	2,000.00	2,000.00	
O. A. S.	1,164,206.00	1,163,626.00	1,131,362.37	1,121,399.00	1,121,399.00	1,199,186.00	
BLIND	64,389.00	68,814.00	57,293.18	62,811.00	62,811.00	68,569.00	
DISABLED	48,479.00	64,350.00	85,997.11	118,321.00	118,321.00	137,084.00	
MEDICAL TREATMENT	226,058.00	209,901.00	274,860.00	360,000.00	360,000.00	362,000.00	
WAR VETERANS	600.00	600.00	600.00	600.00	600.00	600.00	
MEDICAL AID-AGED	.--	.--	.--	.--	.--	175,275.00	
COUNTY FREE LIBRARY	29,790.00	34,400.00	31,099.98	28,700.00	28,700.00	28,700.00	
SPECIAL SCHOOLS	10,913.00	10,180.00	10,180.00	17,269.00	17,269.00	17,269.00	
GENERAL RESERVE	.--	5,000.00	5,000.00	.--	.--	.--	
Total	5,304,310.38	5,455,964.00	5,633,103.18	5,678,335.00	5,778,335.00	6,144,552.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS						Name of Fund
	Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30 1961	Actual and Estimated Current Year Ending June 30 1961	Estimates Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30 1962	Approved Estimates Year Ending June 30, 1962	
1. TAXES OTHER THAN CURRENT PROPERTY							
3 Property Taxes Prior Secured	39,001.00	46,500.00	49,186.00	40,000.00	45,000.00	47,000.00	General
Property Taxes Prior Secured	3,804.00	1,500.00	5,698.00	2,000.00	4,000.00	4,000.00	Orphan
6 Penalties Delinquent Taxes	5,421.46	6,000.00	15,983.00	5,000.00	10,000.00	15,000.00	General
7 Sales and Use Tax	209,977.00	185,000.00	220,467.00	175,000.00	200,000.00	200,000.00	General
8 Franchises	23,216.00	22,500.00	23,586.00	20,000.00	20,000.00	23,000.00	General
Total	281,419.46	261,500.00	314,920.00	242,000.00	279,000.00	289,000.00	
2. LICENSES & PERMITS							
10 Animal Licenses Tax Collector	22,815.50	24,000.00	23,464.50	21,000.00	22,500.00	22,500.00	General
11 Business Licenses Tax Collector	4,442.50	4,500.00	3,847.50	4,000.00	4,000.00	4,000.00	General
12 Construction Permits Planning Commission	8,925.00	9,000.00	7,984.00	5,000.00	7,500.00	7,500.00	General
14 Zoning Permits Planning Commission	800.00	1,000.00	500.00	500.00	500.00	500.00	General
15 Other Licenses & Permits County Clerk	200.00	200.00	200.00	200.00	200.00	200.00	General
Sheriff Gun Permits	16.50	20.00	21.00	.--	.--	.--	General
Health Dept. Trailer Pk. Permits	190.00	200.00	150.00	100.00	100.00	100.00	General
Total	37,389.50	38,920.00	36,167.00	30,800.00	34,800.00	34,800.00	
3. FINES, FORFEITS & PENALTIES							
16 Vehicle Code Fines	221,852.00	200,000.00	239,658.19	220,000.00	235,000.00	235,000.00	S.R.I
17 Other Court Fines Superior Court	9,774.00	10,000.00	12,578.00	10,000.00	10,000.00	10,000.00	General
Justice & Municipal Courts:							
Fish & Game	2,965.00	2,500.00	2,910.25	2,500.00	2,500.00	2,500.00	Fish & Game
Co. Misdemeanors	12,230.80	13,100.00	12,397.53	11,000.00	12,500.00	12,500.00	General
% of City Fines	32,242.87	32,900.00	38,597.75	32,000.00	37,000.00	39,000.00	General
Total	279,064.67	258,500.00	306,141.72	275,500.00	297,000.00	299,000.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962.

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS						Name of Fund
	Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Actual and Estimated Current Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Approved Estimates Year Ending June 30, 1962	
4. REVENUE FROM USE OF MONEY & PROPERTY							
19 Interest	79,150.00	76,500.00	77,602.00	90,000.00	90,000.00	90,000.00	General
20 Rents & Concessions	1,845.04	2,000.00	2,202.19	1,000.00	3,000.00	3,000.00	General
Total	80,995.04	78,500.00	79,804.19	91,000.00	93,000.00	93,000.00	
5. AID FROM OTHER GOVERNMENTAL AGENCIES							
22 State Alcoholic Beverage License Fees	11,530.00	10,000.00	9,822.00	10,000.00	10,000.00	10,000.00	General
23 State Aviation Fuel Tax	2,029.00	2,000.00	1,962.06	2,000.00	2,000.00	2,000.00	Sp. Aviation
24 State Highway Users Tax	582,365.00	607,500.00	604,989.20	630,500.00	630,500.00	630,500.00	S.R.I.
25 State - Motor Vehicle In-Lieu Tax	567,435.00	485,700.00	509,552.71	520,000.00	520,000.00	520,000.00	General
26 State Trailer Coach In-Lieu Tax	14,096.00	13,500.00	16,516.26	13,000.00	15,000.00	16,000.00	General
27 Other State-In-Lieu Tax (F&G)	2,562.00	2,500.00	2,562.00	2,500.00	2,500.00	2,500.00	General
28 State Welfare Administration Inspection & Licensing Boarding Homes	12,246.00	13,481.00	13,798.27	9,000.00	9,000.00	9,000.00	General
Adoption Program	30,258.00	30,000.00	28,443.68	52,979.00	52,979.00	52,979.00	General
29 State Aid for Aged	569,765.00	591,035.00	554,144.13	553,916.00	553,916.00	592,346.00	O A S
30 State Aid for Blind	35,615.00	38,374.00	31,196.35	34,945.00	34,945.00	38,333.00	Blind
31 State Aid for Children: In Family Units	462,907.00	521,152.00	531,536.53	585,603.00	585,603.00	585,603.00	Orphan
In Boarding Homes & Instit.	43,692.00	62,573.00	41,413.26	71,615.00	71,615.00	86,494.00	Orphan
33 State Aid for Disabled	26,676.00	34,634.00	45,094.60	63,414.00	63,414.00	73,470.00	Disabled
State Aid for:							
35 Cerebral Palsy	5,574.00	6,000.00	7,037.28	6,000.00	6,000.00	6,000.00	General
36 Mental Health	.--	20,700.00	7,347.36	20,000.00	21,500.00	21,500.00	General
37 Tuberculosis Cont.	20,417.00	23,000.00	14,838.00	14,000.00	9,000.00	9,000.00	General
38 Health	43,216.00	43,000.00	44,132.00	43,000.00	43,000.00	43,000.00	General
39 Agric. Commission	3,000.00	3,300.00	3,225.00	3,300.00	3,300.00	3,300.00	General
41 Construction	.--	139,500.00	122,185.67	.--	.--	.--	S.R.I.
T Medical Trust	226,058.00	209,901.00	274,860.00	360,000.00	360,000.00	362,000.00	Medical Tr.
45 State Aid for Veterans Aff. Salary	4,763.00	5,100.00	5,333.00	5,000.00	5,000.00	5,000.00	General
Maintenance & Operation	600.00	600.00	600.00	600.00	600.00	600.00	War Vets.
46 State - Medical Aid-Aged	.--	.--	.--	.--	.--	58,425.00	M.A.-Aged

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962..

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS						Name of Fund
	Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30 1961	Actual and Estimated Current Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr End June 30 1962	Approved Estimates Year Ending June 30, 1962	
5. AID FROM OTHER GOVERNMENTAL AGENCIES Cont'd							
47 Federal Welfare Administration Reimbursement Administration	154,798.00	138,068.00	146,735.85	158,603.00	158,603.00	158,603.00	General
Federal Aid for:							
48 Aged - Welfare	592,548.00	572,091.00	574,503.75	567,278.00	567,278.00	606,635.00	O A S
49 Blind - Welfare	28,691.00	30,440.00	26,048.54	27,866.00	27,866.00	30,236.00	Blind
50 Children - Welfare	555,702.00	604,094.00	618,756.13	683,463.00	683,463.00	683,463.00	Orphan
51 Disabled - Welfare	21,753.00	29,716.00	40,542.51	54,907.00	54,907.00	63,614.00	Disabled
52 Federal Health Administration	9,724.00	10,000.00	9,706.00	9,000.00	9,500.00	9,500.00	General
58 Federal - Other Civil Defense	.--	25,760.00	3,079.00	.--	21,000.00	26,600.00	General
Mental Health	.--	20,000.00	8,550.20	13,000.00	13,500.00	13,500.00	General
Medical Aid-Aged	.--	.--	.--	.--	.--	116,850.00	
59 Other In-Lieu Taxes Floyd Terrace	12,718.00	10,000.00	13,576.00	10,000.00	10,000.00	10,000.00	General
Total	4,040,738.00	4,303,719.00	4,312,087.34	4,525,489.00	4,545,989.00	4,847,051.00	
6. CHARGES FOR CURRENT SERVICES							
61 Assessment & Tax Collections Fees - Percentages of City Tax Collections	2,460.00	4,500.00	5,367.74	4,500.00	5,000.00	5,000.00	General
62 Auditing & Accounting Fees - Auditor	500.00	.--	498.00	300.00	300.00	300.00	General
Fees - Auditor - IBM	2,091.00	3,000.00	3,168.50	3,000.00	4,000.00	4,000.00	General
63 Communications Services	31,902.00	39,200.00	35,535.00	35,000.00	41,000.00	41,500.00	General
64 Elections Services County Clerk	1,760.00	.--	800.00	1,000.00	6,000.00	6,000.00	General
65 Inheritance Tax Fees - Treasurer	4,418.00	4,000.00	5,711.96	4,000.00	4,000.00	4,000.00	General
68 Planning & Engineering Services - Road Dept. Sale of Plans & Spec.	840.00	.--	1,047.50	1,000.00	1,000.00	1,000.00	General
70 Agric. Services Agric. Commission	682.00	600.00	631.21	500.00	500.00	500.00	General

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS						Name of Fund
	Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Actual and Estimated Current Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr End June 30 1962	Approved Estimates Year Ending June 30, 1962	
6. CHARGES FOR CURRENT SERVICES Cont'd							
71 Civil Process							
Service - Auditor	85.00	.--	72.50	.--	.--	.--	General
Service - Sheriff's Civil	7,973.00	8,000.00	9,787.00	8,000.00	8,500.00	8,500.00	General
Service - Marshall	8,044.00	8,000.00	8,669.40	8,000.00	8,500.00	8,500.00	General
72 Court Fees & Costs							
County Clerk	28,070.00	27,350.00	30,161.61	26,000.00	26,000.00	30,000.00	General
Justice & Municipal Court	14,839.00	15,000.00	14,788.00	12,000.00	14,000.00	15,000.00	General
73 Estate Fees							
Treasurers Office	1,412.00	500.00	816,53	500.00	500.00	500.00	General
Public Administration	6,954.00	2,000.00	5,649.58	3,000.00	3,000.00	3,000.00	General
74 Humane Service							
Poundmaster	3,209.00	3,500.00	2,959.50	2,800.00	2,800.00	2,800.00	General
Health Dept.	822.00	900.00	1,089.00	1,000.00	1,000.00	1,000.00	General
75 Law Enforcement Services							
Sheriff's Criminal							
Transporting Criminals	863.00	500.00	2,755.43	500.00	2,500.00	3,000.00	General
76 Recording Fees							
County Clerk	300.00	300.00	300.00	300.00	300.00	300.00	General
County Recorder	56,691.00	58,500.00	57,796.15	50,000.00	60,000.00	60,000.00	General
Health Department	3,000.00	4,000.00	4,481.50	4,000.00	4,500.00	4,500.00	General
78 Health Fees							
Health Dept.	2,072.00	2,000.00	2,000.00	1,500.00	2,000.00	2,000.00	General
79 Mental Health Service							
Mental Health	.--	.--	2,248.00	3,500.00	7,000.00	7,000.00	General
80 Sanitation Service							
Health Dept.	180.00	175.00	195.00	150.00	150.00	150.00	General
83 Institutional Care							
Sheriff's Maint. of Prisoners	168.00	500.00	1,468.00	500.00	1,500.00	1,500.00	General
Hospital	135,836.00	125,000.00	127,464.99	120,000.00	125,000.00	177,155.00	General
Probation	37,721.00	37,000.00	38,577.54	37,000.00	39,000.00	39,000.00	General

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962.

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

CLASSIFICATION	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Actual and Estimated Current Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund
6. CHARGES FOR CURRENT SERVICES Cont'd							
85 Library Services							
County Free Library	3,740.00	7,000.00	10,699.98	2,500.00	2,500.00	2,500.00	Co. Free Library
87 Other:							
County Treasurer	3.00	.--	121.50	.--	.--	.--	General
Total	356,635.00	351,525.00	374,861.12	330,550.00	370,550.00	428,705.00	
7. OTHER REVENUES							
93 Other Sales							
County Clerk	150.00	150.00	150.00	150.00	150.00	150.00	General
Planning Commission	60.00	70.00	48.18	50.00	50.00	50.00	General
Agric. Commission							
Poison Grain	477.00	500.00	685.93	500.00	500.00	500.00	General
Road Department							
Gasoline & Oil	1,452.00	1,500.00	.--	.--	.--	.--	
Real Property	.--	.--	.--	.--	.--	.--	
Equipment Rental	454.00	.--	.--	.--	.--	.--	
Repairs to Equipment	9,779.00	8,500.00	.--	.--	.--	.--	S.R.I.
94 Other:							
Special Schools	10,913.00	10,180.00	10,180.00	17,269.00	17,269.00	17,269.00	Sp. Schs.
School Districts	26,050.00	27,400.00	20,400.00	26,200.00	26,200.00	26,200.00	Co. Free Library
Tax Collector							General
Marshal	49.00	.--	151.35	.--	.--	.--	General
Road Department							
Miscellaneous	592.00	.--	.--	.--	.--	.--	S.R.I.
Reimbursable	32,694.71	12,000.00	18,456.11	15,000.00	15,000.00	15,000.00	S.R.I.
Transfer	75,000.00	75,000.00	75,000.00	100,000.00	75,000.00	60,000.00	S.R.I.
Reimbursable - City of Vjo.	.--	.--	.--	.--	.--	10,000.00	S.R.I.
Welfare Department							
Old Age Security	1,893.00	500.00	2,714.49	205.00	205.00	205.00	O A S
Aid to Needy Blind	83.00	.--	48.29	.--	.--	.--	Blind
Aid to Needy Children Family Units	32,159.00	10,000.00	37,813.13	6,758.00	6,758.00	6,758.00	Orphan
Aid to Needy Children B H I	16,196.00	5,000.00	13,688.23	4,864.00	4,864.00	4,864.00	Orphan
Aid to Totally Disabled	50.00	.--	360.00	.--	.--	.--	Disabled
General Relief	2,292.00	500.00	2,024.82	750.00	750.00	750.00	General
Crippled Children Services	2,149.00	2,000.00	1,274.28	1,250.00	1,250.00	1,250.00	General
Adoptions Adm. Reimbursements	5,575.00	5,000.00	3,627.00	.00	.--	.--	General
Miscellaneous	10,001.00	.--	17,500.00	10,000.00	10,000.00	10,000.00	General
Rio Vista Cemetery	.--	5,000.00	5,000.00	.--	.--	.--	Gen. Res.
Total	228,068.71	163,300.00	209,121.81	182,996.00	157,996.00	152,996.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

TABLE 4

JUSTICE & MUNICIPAL COURT REVENUES
(Memo Only)

CLASSIFICATION	REVENUE ACCRUALS						Name of Fund
	Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 19 61	Actual and Estimated Current Year Ending June 30, 19 61	Estimates Year Ending June 30, 19 62	Preliminary Approval By Board of Supervisors Yr End June 30 19 62	Approved Estimates Year Ending June 30, 1962	
COURTS-							
VALLEJO MUNICIPAL COURT							
Motor Vehicle Fines	44,200.70	40,000.00	48,856.50	50,000.00	57,000.00	57,000.00	
Fish & Game	649.00	300.00	873.00	800.00	800.00	800.00	
Civil Fees	11,981.40	12,000.00	11,827.25	10,000.00	11,000.00	12,000.00	
Misdemeanors	4,362.28	5,540.00	5,530.30	5,000.00	6,000.00	6,000.00	
% of City Fines	18,580.92	19,100.00	21,911.78	19,000.00	22,000.00	24,000.00	
Law Library	4,006.00	4,000.00	3,768.00	3,000.00	3,500.00	3,500.00	
BENICIA JUDICIAL COURT							
Motor Vehicle Fines	465.00	500.00	1,096.00	500.00	1,000.00	1,000.00	
Fish & Game	47.50	50.00	115.00	115.00	115.00	115.00	
Civil Fees	245.75	250.00	272.00	250.00	250.00	250.00	
% of City Fines	1,218.70	1,300.00	1,915.64	1,600.00	1,900.00	1,900.00	
Law Library	27.00	30.00	45.00	40.00	40.00	40.00	
DIXON JUDICIAL COURT							
Motor Vehicle Fines	30,152.00	28,000.00	35,102.00	30,500.00	35,000.00	35,000.00	
Fish & Game	152.50	100.00	50.00	50.00	50.00	50.00	
Civil Fees	400.50	540.00	448.00	400.00	500.00	500.00	
Misdemeanors	1,816.25	1,800.00	1,950.00	1,500.00	1,900.00	1,900.00	
% of City Fines	1,984.78	2,000.00	2,903.81	2,000.00	2,200.00	2,200.00	
Law Library	45.00	50.00	24.00	25.00	25.00	25.00	
GREEN VALLEY JUDICIAL COURT							
Motor Vehicle Fines	80,761.27	75,000.00	89,026.40	83,000.00	83,000.00	83,000.00	
Fish & Game	37.50	50.00	.--	.--	.--	.--	
Civil Fees	7.25	10.00	2.00	.--	.--	.--	
Misdemeanors	355.00	360.00	220.00	100.00	100.00	100.00	
RIO VISTA JUDICIAL COURT							
Motor Vehicle Fines	2,328.00	2,000.00	3,491.25	3,000.00	3,000.00	3,000.00	
Fish & Game	1,575.00	1,500.00	1,062.50	1,000.00	1,035.00	1,035.00	
Civil Fees	315.75	300.00	347.00	300.00	350.00	350.00	
Misdemeanors	798.77	800.00	(3.27)	100.00	100.00	100.00	
% of City Fines	1,167.78	1,200.00	1,244.49	1,200.00	1,200.00	1,200.00	
Law Library	48.00	50.00	24.00	20.00	20.00	20.00	
SUISUN JUDICIAL COURT							
Motor Vehicle Fines	40,229.00	38,000.00	40,783.54	36,000.00	36,000.00	36,000.00	
Fish & Game	466.00	400.00	477.25	400.00	400.00	400.00	
Civil Fees	1,285.60	1,300.00	1,278.25	1,000.00	1,300.00	1,300.00	
Misdemeanors	3,550.50	3,600.00	3,603.25	3,400.00	3,400.00	3,400.00	
% of City Fines	7,203.44	7,200.00	8,361.70	7,000.00	7,700.00	7,700.00	
Law Library	282.00	200.00	264.00	200.00	200.00	200.00	
VACAVILLE JUDICIAL COURT							
Motor Vehicle Fines	17,516.50	16,500.00	21,302.50	17,000.00	17,000.00	17,000.00	
Fish & Game	105.00	100.00	332.50	150.00	150.00	150.00	
Civil Fees	602.75	600.00	613.50	600.00	600.00	600.00	
Misdemeanors	1,348.00	1,000.00	1,097.25	1,000.00	1,000.00	1,000.00	
% of City Fines	2,087.25	2,100.00	2,260.33	2,000.00	2,000.00	2,000.00	
Law Library	90.00	100.00	93.00	100.00	100.00	100.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962.

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS					
	Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962
GENERAL GOVERNMENT						
Board of Supervisors	40,848.84	38,336.00	40,685.53	42,780.00	42,630.00	42,630.00
County Automotive Acquisition	.--	33,050.00	34,190.55	44,100.00	30,200.00	28,100.00
Central Services	27,112.28	24,770.00	26,122.87	27,500.00	27,500.00	27,500.00
County Clerk	58,276.35	62,249.00	45,572.10	62,108.00	58,457.00	58,603.00
County Administrator	24,944.68	28,792.00	27,750.82	29,501.00	29,501.00	29,501.00
Auditor-Controller	74,383.57	87,168.00	88,408.91	90,720.00	84,696.00	85,051.00
Auditor-Controller-Central Tabulating Division	41,382.45	52,310.00	52,820.50	47,733.00	47,733.00	45,389.00
Treasurer	20,215.99	21,496.00	21,490.02	23,219.00	22,349.00	22,509.00
Assessor	160,601.55	180,203.00	175,007.09	201,560.00	183,579.00	182,279.00
Tax (and License) Collector	41,921.43	44,815.00	43,927.61	47,420.00	46,095.00	46,095.00
District Attorney	58,447.60	68,407.00	64,701.39	74,139.00	73,254.00	73,254.00
County Counsel	40,070.83	41,162.00	41,406.09	44,486.00	44,336.00	44,306.00
Coroner & Public Administrator	22,328.92	22,605.00	18,585.86	23,626.00	23,281.00	29,431.00
County Engineer	5,237.81	6,097.00	6,540.36	16,269.00	16,269.00	16,269.00
Surveyor	8,321.37	5,320.00	11,210.64	9,350.00	7,350.00	7,350.00
Planning Commission	67,946.91	61,284.00	49,946.41	61,433.00	52,785.00	53,539.00
Primary Elections	50,838.67	.--	.--	.--	.--	.--
General Elections	.--	47,945.00	.--	.--	.--	.--
Elections Dept. & Registration	3,330.30	3,525.00	79,434.31	82,445.00	81,245.00	81,245.00
Superior Courts	27,702.98	29,213.00	29,014.09	29,480.00	38,682.00	38,682.00
Justice & Municipal Courts	156,079.12	170,186.00	170,731.93	180,666.00	185,276.00	185,413.00
Trial Juries, Interpreters, Witnesses	34,743.93	35,050.00	30,050.00	32,500.00	32,500.00	34,250.00
Grand Jury	916.20	4,750.00	6,809.58	5,250.00	5,250.00	2,250.00
Court Reporter	24,015.26	24,303.00	26,343.09	24,525.00	24,525.00	33,525.00
Courthouse, Annex, Library & Vjo. Branch Bldgs.	80,334.95	84,126.00	85,150.22	86,752.00	81,740.00	82,590.00
Courthouse, Annex, Vjo. Br. Bldg. Pub. Works Program	43,339.51	39,074.00	22,206.30	23,550.00	20,500.00	28,100.00
Land Acquisition & New Buildings	468,262.49	222,140.00	176,122.38	331,500.00	331,500.00	331,500.00
Total General Government	1,581,603.99	1,438,376.00	1,374,228.65	1,642,612.00	1,591,233.00	1,609,361.00
PROTECTION TO PERSONS & PROPERTY						
Sheriff	338,012.31	358,752.00	355,879.60	376,664.00	365,441.00	364,839.00
Sheriff-Civil Defense	39,281.83	55,319.00	50,819.00	38,061.00	19,574.00	30,678.00
Constables & Marshal	49,017.68	51,736.00	51,333.78	54,228.00	53,453.00	53,211.00
Communications Department	32,923.82	36,977.00	37,494.78	46,519.00	44,547.00	44,347.00
County Jail & Branches	28,244.61	30,530.00	31,442.62	34,525.00	29,375.00	29,375.00
Examination of Inebriates	2,789.12	3,100.00	3,700.00	3,000.00	3,000.00	3,000.00
Recorder	38,952.28	49,844.00	49,361.00	48,248.00	46,974.00	46,974.00
Sealer of Weights & Measures	26,210.71	31,202.00	31,785.90	33,696.00	27,818.00	27,787.00
Humane Society	1,200.00	1,200.00	1,270.00	1,200.00	1,200.00	1,200.00
Agricultural Commissioner	76,653.37	78,306.00	75,713.88	78,556.00	78,247.00	78,676.00
Agricultural Extension Service	14,547.86	13,924.00	13,574.79	14,388.00	14,063.00	14,063.00
Predatory Animal Control	4,993.84	5,628.00	5,764.00	5,780.00	5,780.00	5,780.00
Poundmaster	35,421.57	36,281.00	36,491.80	38,022.00	37,922.00	37,984.00
Fish & Game Conservation	3,169.84	2,700.00	2,995.98	2,930.00	2,930.00	2,930.00
Fire Protection	4,772.84	9,518.00	9,518.00	16,811.00	15,868.00	16,108.00
Soil Conservation	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00
Compensation Insurance	20,000.00	22,000.00	24,362.56	25,000.00	31,000.00	31,000.00
Hull Fire Insurance	200.00	200.00	200.00	200.00	100.00	100.00
Fire Burglary Insurance	10,085.84	11,350.00	10,774.08	13,000.00	11,250.00	11,250.00
Public Liability Insurance	27,772.11	26,000.00	29,167.79	33,000.00	31,500.00	31,500.00
Surety Bonds	1,574.50	1,550.00	1,375.50	3,725.00	3,725.00	3,725.00
Insurance Reserve & Boiler Insurance	1,051.79	2,000.00	421.34	3,600.00	3,600.00	3,600.00
Total Protection to Person & Property	758,195.92	829,437.00	824,766.40	872,473.00	828,687.00	839,447.00

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS					
	Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962
HEALTH & SANITATION						
Health Department	188,809.48	196,747.00	196,461.68	218,585.00	203,660.00	201,728.00
Tubercular Care	100,691.63	101,250.00	62,420.00	69,400.00	63,900.00	63,900.00
Sanitation	1,265.00	1,600.00	1,555.00	1,600.00	1,500.00	1,500.00
Mental Health	.--	36,348.00	27,227.83	48,176.00	48,176.00	48,176.00
Total Health & Sanitation	290,766.11	335,945.00	287,664.51	337,761.00	317,236.00	315,304.00
ROADS & BRIDGES						
Administration & Engineering	114,914.53	138,051.00	116,252.26	142,012.00	144,012.00	144,012.00
Corporation Yards - Shops	21,913.12	19,500.00	18,641.82	18,300.00	18,300.00	18,300.00
Primary Roads & Bridges - Construction	403,434.54	771,110.00	496,363.37	763,411.00	764,735.00	777,750.00
Maintenance	172,901.79	163,577.00	162,303.42	137,467.00	139,522.00	143,044.00
Total	576,336.33	934,687.00	658,666.79	900,878.00	904,257.00	920,794.00
Secondary Roads & Bridges - Construction	231,877.39	237,689.00	137,152.50	204,925.00	205,628.00	218,607.00
Maintenance	152,098.75	157,628.00	146,625.44	135,311.00	136,922.00	139,613.00
Total	383,976.14	395,317.00	283,777.94	340,236.00	342,550.00	358,220.00
Acquisition	3,728.50	9,500.00	1,612.52	9,500.00	9,500.00	9,500.00
Other Reimbursable Projects	7,289.06	12,000.00	16,136.89	15,000.00	15,000.00	15,000.00
Road Signs & Safety Devices	31,315.12	39,600.00	34,874.27	33,000.00	33,000.00	33,000.00
Road Lighting	3,890.18	4,000.00	4,983.56	4,500.00	4,500.00	4,500.00
Total Roads & Bridges	1,143,362.98	1,552,655.00	1,134,946.05	1,463,426.00	1,471,119.00	1,503,326.00
RECREATION						
Parks & Recreational Areas	25,037.38	21,776.00	20,923.46	15,000.00	15,000.00	15,000.00
Veterans & Memorial Buildings	8,952.40	13,390.00	13,158.48	4,110.00	4,110.00	4,110.00
Total Recreation	33,989.78	35,166.00	34,081.94	19,110.00	19,110.00	19,110.00

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS					
	Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962
CHARITIES & CORRECTIONS						
Hospital	595,736.01	625,666.00	640,579.93	676,606.00	658,245.00	652,041.00
Welfare Administration	343,405.75	374,146.00	366,994.28	413,377.00	409,442.00	416,190.00
Aid to Needy Children	1,377,736.34	1,476,747.00	1,532,635.63	1,662,996.00	1,662,996.00	1,683,552.00
Aid to Needy Blind	74,549.89	81,304.00	71,345.13	73,980.00	73,980.00	80,307.00
Aid to Needy Aged	1,251,871.43	1,262,896.00	1,232,679.44	1,214,730.00	1,214,730.00	1,299,006.00
General Relief & Care of Medical Indigents	110,159.09	112,028.00	123,515.78	113,593.00	118,593.00	118,593.00
Aid to Needy Disabled	48,859.00	70,252.00	92,940.56	128,892.00	128,892.00	149,330.00
Probation Department	98,433.18	116,262.00	113,768.04	147,673.00	127,567.00	124,816.00
Juvenile Hall	44,616.41	50,546.00	54,397.66	67,140.00	58,209.00	66,501.00
Boys Camp	51,520.00	77,860.00	77,860.00	95,000.00	95,000.00	55,000.00
Care of Juvenile Court Wards	57,270.39	51,250.00	69,050.00	71,500.00	65,000.00	70,000.00
Youth Authority	7,817.44	8,500.00	9,353.44	9,500.00	9,000.00	9,000.00
Homes for Feeble Minded	21,958.24	22,500.00	22,818.86	22,750.00	22,750.00	22,750.00
Hospitals for Insane, Narcotics	8,025.03	9,000.00	7,590.42	7,750.00	7,500.00	7,500.00
Schools for Deaf & Blind	.--	100.00	.--	100.00	100.00	100.00
Care of County Prisoners	.--	.--	290.23	300.00	300.00	300.00
Examinations of Insane	2,417.25	2,500.00	2,867.45	2,500.00	2,500.00	2,500.00
Burial of Indigents & Veterans Cemetery Care	1,770.00	1,970.00	1,364.77	1,970.00	1,970.00	1,970.00
Veterans Welfare Officer	15,547.47	16,039.00	16,039.00	16,957.00	16,832.00	16,832.00
Care of Crippled Children	21,993.23	23,000.00	26,000.00	25,000.00	25,000.00	25,000.00
Medical Trust	207,250.72	209,901.00	261,772.29	360,000.00	360,000.00	362,000.00
Medical Assistance to Aged	.--	.--	.--	.--	.--	238,620.00
Total Charities & Corrections	4,340,936.87	4,592,467.00	4,723,862.91	5,112,314.00	5,058,606.00	5,401,908.00
MISCELLANEOUS						
Advertising County Resources	29,122.40	33,980.00	33,580.00	27,490.00	27,560.00	30,860.00
Fairs and Exhibits	5,443.97	5,914.00	5,914.00	5,960.00	5,960.00	5,960.00
Special Payments	50,301.03	31,000.00	34,026.82	33,400.00	32,400.00	32,400.00
County Employees Retirement	146,848.37	181,484.00	170,165.75	184,100.00	216,100.00	207,100.00
Special Aviation	6,000.00	2,180.00	2,000.00	2,000.00	2,000.00	2,000.00
Transfer to Special Road Improvement	75,000.00	75,000.00	75,000.00	100,000.00	75,000.00	60,000.00
Total Miscellaneous	312,715.77	329,558.00	320,686.57	352,950.00	359,020.00	338,320.00
EDUCATION						
Superintendent of Schools	45,923.83	48,568.00	48,278.56	49,904.00	48,931.00	49,123.00
Board of Education	4,007.13	7,060.00	7,060.00	6,960.00	6,720.00	6,720.00
Schools - Redistricting	544.80	1,208.00	1,208.00	1,040.00	940.00	940.00
Special Schools	28,782.63	19,130.00	15,723.08	25,664.00	17,269.00	17,269.00
County Library	102,332.28	113,820.00	109,507.85	121,362.00	111,435.00	112,905.00
Total Education	181,590.67	189,786.00	181,777.49	204,930.00	185,295.00	186,957.00
TOTAL OF SPECIFIC PROGRAMS	8,643,162.09	9,303,390.00	8,882,014.52	10,005,576.00	9,830,306.00	10,213,733.00
PROVISION FOR CONTINGENCIES:						
Unappropriated Reserves		163,741.00		153,978.00	196,975.00	163,402.00
PROVISION FOR FINANCING BEYOND THE BUDGET YEAR:		215,000.00		250,000.00	225,000.00	225,000.00
GRAND TOTAL OF REQUIREMENTS	8,643,162.09	9,682,131.00	8,882,014.52	10,409,554.00	10,252,281.00	10,602,135.00

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

GENERAL FUNCTION AND UNIT	EXPENDITURE AMOUNTS					
	Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962
RE-ANALYSIS BY GENERAL CLASSIFICATIONS:						
Salaries & Wages	2,759,573.45	3,067,945.00	3,032,634.90	3,326,205.00	3,241,336.00	3,256,157.00
Maintenance & Operation	4,713,787.15	4,918,069.00	4,999,211.84	5,345,215.00	5,325,464.00	5,684,088.00
Capital Outlay	1,169,801.49	1,317,376.00	850,167.78	1,334,156.00	1,263,506.00	1,273,488.00
Unappropriated Reserves	.--	163,741.00	.--	153,978.00	196,975.00	163,402.00
General Reserves	.--	215,000.00	.--	250,000.00	225,000.00	225,000.00
Grand Total	8,643,162.09	9,682,131.00	8,882,014.52	10,409,554.00	10,252,281.00	10,602,135.00
RE-ANALYSIS OF ABOVE BY FUNDS:						
General	4,357,138.23	4,455,788.00	4,376,247.42	4,910,382.00	4,745,796.00	4,719,781.00
Orphan	1,377,736.34	1,476,747.00	1,532,635.63	1,662,996.00	1,662,996.00	1,683,552.00
Old Age Security	1,251,871.43	1,262,896.00	1,232,679.44	1,214,730.00	1,214,730.00	1,299,006.00
Blind	74,549.89	81,304.00	71,345.13	73,980.00	73,980.00	80,307.00
Disabled	48,859.00	70,252.00	92,940.56	128,892.00	128,892.00	149,330.00
Promotion	34,566.37	39,894.00	39,494.00	33,450.00	33,520.00	36,820.00
War Veterans	12,085.55	15,025.00	14,793.48	5,992.00	5,867.00	5,867.00
General Reserve	.--	215,000.00	.--	250,000.00	225,000.00	225,000.00
Special Schools	28,782.63	19,130.00	15,723.08	25,664.00	17,269.00	17,269.00
Medical Aid-Aged	.--	.--	.--	.--	.--	238,620.00
Fish & Game Conservation	3,169.84	2,700.00	2,995.98	2,930.00	2,930.00	2,930.00
Special Aviation	6,000.00	2,180.00	2,000.00	2,000.00	2,000.00	2,000.00
District Attorneys' Special	1,705.45	5,000.00	1,988.15	5,000.00	5,000.00	5,000.00
Sheriffs' Special	50.00	2,500.00	200.00	2,500.00	2,500.00	2,500.00
General Unappropriated Reserve	.--	150,000.00	.--	150,000.00	150,000.00	150,000.00
Medical Trust	207,250.72	209,901.00	261,772.29	360,000.00	360,000.00	362,000.00
County Free Library	95,561.28	106,522.00	102,209.85	113,634.00	103,707.00	105,425.00
Co. Free Library Unapp. Reserve	.--	.--	.--	.--	.--	2,500.00
Road District No. 1	4,050.69	14,859.00	5,578.38	13,000.00	12,377.00	12,500.00
Road District No. 2	5,958.00	4,162.00	4,162.00	4,000.00	4,045.00	4,215.00
Road District No. 3	24,549.00	27,206.00	27,206.00	26,000.00	27,278.00	27,723.00
Road District No. 4	28,556.00	31,059.00	31,059.00	31,000.00	32,291.00	32,798.00
Road District No. 5	49,725.89	57,258.00	56,779.76	47,900.00	48,602.00	48,491.00
Special Road Improvement	1,030,523.40	1,418,111.00	1,010,160.91	1,341,526.00	1,346,526.00	1,377,599.00
Special Road Imp. Unapp. Reserve	.--	13,741.00	.--	3,978.00	46,975.00	10,902.00
Solano-Yolo Park Commission	472.38	896.00	43.46	.--	.--	.--
	8,643,162.09	9,682,131.00	8,882,014.52	10,409,554.00	10,252,281.00	10,602,135.00

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 13
Board of Supervisors
County Automotive Acquisition

GENERAL FUNCTION
GENERAL GOVERNMENT

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 19 62	Preliminary Approval By Board of Supervisors Yr. End. June 30. 19 62	Allowed by Board of Supervisors Year Ending June 30, 19 62	
101 BOARD OF SUPERVISORS							
SALARIES & WAGES							
5 Supervisors	26,400.00	27,886.00	27,885.53	30,000.00	30,000.00	30,000.00	
MAINTENANCE & OPERATION							
203 Legal Notices & Publishing	4,525.28	5,000.00	4,399.03	5,000.00	5,000.00	5,000.00	
204 Telephone	528.02	500.00	694.65	650.00	500.00	500.00	
213 Auto Expense	2,313.83	2,300.00	2,715.30	2,300.00	2,300.00	2,300.00	
216 Travel	362.40	200.00	282.10	250.00	250.00	250.00	
217 Conventions	296.47	650.00	1,294.82	400.00	400.00	400.00	
220 Consultive Services	.--	.--	854.68	2,000.00	2,000.00	2,000.00	
227 Research & Advisory Serv.	1,784.00	1,800.00	1,710.00	2,180.00	2,180.00	2,180.00	
226 Special Survey	80.00	.--		.--			
Total	9,890.00	10,450.00	11,950.58	12,780.00	12,630.00	12,630.00	
Encumbered			849.42				
CAPITAL OUTLAY							
Automobiles	4,558.84						
Grand Total	40,848.84	38,336.00	40,685.53	42,780.00	42,630.00	42,630.00	General
141 COUNTY AUTOMOTIVE ACQUISITION							
CAPITAL OUTLAY							
Automobiles		33,050.00	34,190.55	44,100.00	30,200.00	28,100.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BOARD OF SUPERVISORS
GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 19 62	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 19 62	Name of Fund
102 CENTRAL SERVICES							
MAINTENANCE & OPERATION							
202 Supplies	2,903.49	2,000.00	2,372.69	2,200.00	2,200.00	2,200.00	
204 Telephone & Telegraph - Vjo.	10,465.54	9,500.00	9,736.74	10,200.00	10,200.00	10,200.00	
209 Postage - Metered	13,297.09	13,000.00	13,743.44	13,700.00	13,700.00	13,700.00	
Total	26,666.12	24,500.00	25,852.87	26,100.00	26,100.00	26,100.00	
CAPITAL OUTLAY							
Office Equipment	446.16	270.00	270.00				
601 1 Folding & Stuffing Machine				1,400.00	1,400.00	1,400.00	
Total	446.16	270.00	270.00	1,400.00	1,400.00	1,400.00	
Grand Total	27,112.28	24,770.00	26,122.87	27,500.00	27,500.00	27,500.00	General
138 PURCHASING STORES							
MAINTENANCE & OPERATION							
501 Stores-Stock Account		100,000.00	3,328.59	100,000.00	100,000.00	100,000.00	
Less Service Credits		-100,000.00	-3,328.59	-100,000.00	-100,000.00	-100,000.00	
							General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
103 County Clerk

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 19 62	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 19 62	Name of Fund
SALARIES & WAGES							
Clerk	9,735.00	10,262.00	10,262.00	10,344.00	10,344.00	10,344.00	
1 Assistant Co. Clerk	6,594.00	6,952.00	6,952.00	7,008.00	7,008.00	7,008.00	
2 Superior Court Clerks	9,803.00	9,671.00	9,671.00	9,992.00	9,992.00	9,992.00	
1 Senior Steno Clerk	2,060.44	3,314.00	1,706.08	4,194.00	4,194.00	4,194.00	
2 Senior Typist Clerks	7,567.64	8,483.00	8,342.00	9,019.00	6,155.00	6,155.00	
Extra Help:	2,020.82		2,707.96				
Fairfield Office		600.00		600.00	1,200.00	1 200.00	
Vallejo Office		400.00		400.00	400.00	400.00	
New Positions Requested:							
1 Asst. Co. Clerk Gr. I				6,360.00	6,360.00	6,360.00	
1 Superior Court Clerk				3,652.00	2,900.00	3,046.00	
1 Photostat Operator				3,456.00	2,571.00	2,571.00	
Total	37,780.90	39,682.00	39,641.04	55,025.00	51,124.00	51,270.00	
MAINTENANCE & OPERATION							
201 Repairs	208.23	200.00	247.05	400.00	250.00	250.00	
202 Supplies	2,936.79	2,500.00	3,993.57	2,100.00	2,500.00	2,500.00	
204 Telephone	816.60	900.00	970.84	1,000.00	1,000.00	1,000.00	
209 Postage & Express	70.33	90.00	50.56	90.00	90.00	90.00	
214 Reimbursed Mileage	63.90	60.00	83.48	75.00	75.00	75.00	
217 Conventions	139.42	175.00	39.90	50.00	50.00	50.00	
Total	4,235.27	3,925.00	5,385.40	3,715.00	3,965.00	3,965.00	
Encumbered			15.26				
CAPITAL OUTLAY							
Office Equipment	466.18	550.00	530.40				
601 Microfilmer				845.00	845.00	845.00	
602 Extra Camera				335.00	335.00	335.00	
603 Reader				365.00	365.00	365.00	
604 8-Drawer Filing Cabinet				298.00	298.00	298.00	
605 Printer-Reader				650.00	650.00	650.00	
606 Desk & Typewriter Chair				300.00	300.00	300.00	
607 Machine Stand				45.00	45.00	45.00	
608 Electric Typewriter				332.00	332.00	332.00	
609 Standard Typewriter				198.00	198.00	198.00	
Total	466.18	550.00	530.40	3,368.00	3,368.00	3,368.00	
Grand Total	42,482.35	44,157.00	45,572.10	62,108.00	58,457.00	58,603.00	General

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
104 County Administrator

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 19 62	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 19 62	
SALARIES & WAGES							
County Administrator	14,541.00	15,916.00	15,916.00	16,044.00	16,044.00	16,044.00	
1 Administrative Analyst I	5,436.00	6,087.00	6,087.00	6,360.00	6,360.00	6,360.00	
1 Senior Steno. Clerk	3,889.00	4,334.00	4,334.00	4,512.00	4,512.00	4,512.00	
Extra Help	.--	1,195.00	83.45	1,310.00	1,310.00	1,310.00	
Total	23,866.00	27,532.00	26,420.45	28,226.00	28,226.00	28,226.00	
MAINTENANCE & OPERATION							
201 Repairs	36.00	50.00	66.45	50.00	50.00	50.00	
202 Supplies	258.35	350.00	250.56	300.00	300.00	300.00	
204 Telephone	452.59	500.00	719.23	600.00	600.00	600.00	
209 Postage	15.00	15.00	32.80	25.00	25.00	25.00	
213 Auto Expense	251.04	150.00	139.68	150.00	150.00	150.00	
216 Travel	35.20	75.00	41.05	75.00	75.00	75.00	
217 Conventions	30.50	50.00	13.00	75.00	75.00	75.00	
Total	1,078.68	1,190.00	1,262.77	1,275.00	1,275.00	1,275.00	
Encumbered			.--				
CAPITAL OUTLAY							
Office Equipment		70.00	67.60				
Grand Total	24,944.68	28,792.00	27,750.82	29,501.00	29,501.00	29,501.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 17
105 Auditor-Controller

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 19 62	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 19 62	
SALARIES & WAGES							
Auditor-Controller	9,735.00	10,262.00	10,262.00	10,344.00	10,344.00	10,344.00	
1 Supervising Accountant	7,213.00	7,666.00	7,666.00	7,728.00	7,728.00	7,728.00	
1 Accountant III	6,088.00	6,620.00	6,620.00	6,952.00	6,952.00	6,952.00	
1 Accounting Records Supv.	6,213.00	6,620.00	6,620.00	6,672.00	6,672.00	6,672.00	
2 Accountants I or II	10,483.42	11,452.00	11,452.00	12,170.00	12,170.00	12,170.00	
2 Sr. Account Clerks	8,502.00	9,178.00	9,178.00	9,366.00	9,366.00	9,366.00	
1 Machine Bookkeeper	4,245.00	4,476.00	4,476.00	4,512.00	4,512.00	4,512.00	
3 Account Clerks	10,796.18	11,882.00	11,882.00	12,352.00	12,352.00	12,352.00	
Extra Help	2,623.92	2,500.00	4,830.04	2,000.00	1,200.00	1,200.00	
New Positions Requested:							
1 Accountant I				4,465.00	.--	.--	
1 Account Clerk				3,335.00	3,335.00	3,690.00	
Total	65,899.52	70,656.00	72,986.04	79,896.00	74,631.00	74,986.00	
MAINTENANCE & OPERATION							
201 Repairs	878.74	950.00	885.52	1,000.00	1,000.00	1,000.00	
202 Supplies	5,519.15	5,900.00	5,931.26	5,750.00	5,750.00	5,750.00	
204 Telephone	604.30	615.00	661.00	650.00	650.00	650.00	
209 Postage & Express	24.11	45.00	27.72	45.00	45.00	45.00	
210 Codes & Reference Books	175.40	150.00	194.71	200.00	200.00	200.00	
214 Reimbursed Mileage	621.60	600.00	652.23	750.00	700.00	700.00	
216 Travel	38.95	75.00	249.20	200.00	200.00	200.00	
217 Conventions	132.73	200.00	79.44	200.00	100.00	100.00	
222 Maps	62.00	100.00	466.10	250.00	250.00	250.00	
406 Abstract - Delinquent Taxes	.--	7,500.00	5,329.59	.--	.--	.--	
Total	8,056.98	16,135.00	14,476.77	9,045.00	8,895.00	8,895.00	
CAPITAL OUTLAY							
Office Equipment			569.10				
Office Furniture	427.07	377.00	377.00				
601 3 Desks				468.00	468.00	468.00	
602 5 Chairs				182.00	182.00	182.00	
603 3 Units Storage Shelving				520.00	520.00	520.00	
604 1 Adding Machine				609.00	.--	.--	
Total	427.07	377.00	946.10	1,779.00	1,170.00	1,170.00	
Grand Total	74,383.57	87,168.00	88,408.91	90,720.00	84,696.00	85,051.00	General

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
106 Auditor - Controller Central Tabulating Division

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 19 62	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 19 62	
SALARIES & WAGES								
1 Tabulating Supervisor		6,821.00	7,453.00	7,453.00	7,728.00	7,728.00	7,728.00	
1 Tab. Equipment Operator		4,016.00	4,042.00	4,040.44	4,095.00	4,095.00	4,277.00	
3 Key Punch Operator		7,350.82	11,345.00	10,797.76	11,814.00	11,814.00	11,574.00	
Extra Help		3,259.38	2,866.00	3,925.30	300.00	300.00	300.00	
New Positions Requested:								
1 Sr. Tab. Operator					3,441.00	3,441.00	1,880.00	
1 Key Punch Operator					3,630.00	3,630.00	3,885.00	
	Total	21,447.20	25,706.00	26,216.50	31,008.00	31,008.00	29,644.00	
MAINTENANCE & OPERATION								
201 Repairs		.--	599.00	179.63	480.00	480.00	480.00	
202 Supplies		1,459.77	1,200.00	1,146.52	1,200.00	1,200.00	1,200.00	
214 Reimbursed Mileage		20.40	40.00	18.10	40.00	40.00	40.00	
217 Conventions		106.70	100.00	59.30	130.00	130.00	130.00	
386 Equipment Rental		14,575.33	11,340.00	11,950.00	14,300.00	14,300.00	13,320.00	
390 Freight		11.37	.--	.--	.--			
	Total	16,173.57	13,279.00	13,353.55	16,150.00	16,150.00	15,170.00	
Encumbered				41.68				
CAPITAL OUTLAY								
Equipment		3,761.68	13,325.00	13,208.77				
601 1 Calculator					575.00	575.00	575.00	
	Total	3,761.68	13,325.00	13,208.77	575.00	575.00	575.00	
	Grand Total	41,382.45	52,310.00	52,820.50	47,733.00	47,733.00	45,389.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 19
107 County Treasurer

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						
	Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 19 62	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 19 62	Name of Fund
SALARIES & WAGES							
Treasurer	8,418.00	8,870.00	8,870.00	8,940.00	8,940.00	8,940.00	
1 Assistant Treasurer	5,988.00	6,310.00	6,310.00	6,360.00	6,360.00	6,360.00	
1 Machine Bookkeeper	4,245.00	4,476.00	4,476.00	4,512.00	4,512.00	4,512.00	
Extra Help	.--	.--	.--	1,608.00	788.00	788.00	
Total	18,651.00	19,656.00	19,656.00	21,420.00	20,600.00	20,600.00	
MAINTENANCE & OPERATION							
201 Repairs	612.80	643.00	618.50	649.00	649.00	809.00	
202 Supplies	407.43	407.00	352.06	410.00	410.00	410.00	
204 Telephone	170.35	190.00	176.22	190.00	190.00	190.00	
214 Reimbursed Mileage	326.91	350.00	318.56	400.00	350.00	350.00	
217 Conventions	47.50	150.00	43.00	150.00	150.00	150.00	
Total	1,564.99	1,740.00	1,508.34	1,799.00	1,749.00	1,909.00	
Encumbered			231.66				
CAPITAL OUTLAY							
Office Equipment		100.00	94.02				
Grand Total	20,215.99	21,496.00	21,490.02	23,219.00	22,349.00	22,509.00	General

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
108 Assessor

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 19 62	Name of Fund
SALARIES & WAGES							
1 Assessor	9,735 [illegible]	10,262.00	10,262.00	10,344.00	10,344.00	10,344.00	
1 Chief Appraiser	.--	6,896.00	.--	7,731.00	5,610.00	5,610.00	
3 Senior Appraisers	[illegible],52[illegible].00	21,176.00	21,176.00	21,517.00	21,517.00	21,517.00	
1 Auditor Appraiser	6,285.00	6,620.00	6,620.00	6,672.00	6,672.00	6,672.00	
6 Appraisers II	31,213.00	38,903.00	38,903.00	39,512.00	39,512.00	39,512.00	
1 Map Draftsman	5,374.60	5,385.00	4,948.48	5,868.00	5,868.00	5,868.00	
1 Sr. Engineering Aide	5,241.00	4,650.00	5,382.56	5,474.00	5,474.00	5,474.00	
3 Appraisers I	24,298.72	15,834.00	15,834.00	16,696.00	16,696.00	16,696.00	
1 Engineer Aide	4,299.00	4,702.00	4,365.52	4,422.00	4,422.00	4,422.00	
1 Chief Assessment Clerk	5,367.00	5,726.00	5,726.00	5,772.00	5,772.00	5,772.00	
1 Sr. Steno Clerk	4,458.00	4,702.00	4,702.00	4,740.00	4,740.00	4,740.00	
1 Sr. Typist Clerk	4,458.00	4,702.00	4,702.00	4,740.00	4,740.00	4,740.00	
8 Inter. Typist Clerks	23,130.00	30,804.00	30,616.30	32,097.00	32,097.00	32,097.00	
Extra Help	7,377.60	4,350.00	3,810.27	4,350.00	4,200.00	4,200.00	
Less Salary Savings		-2,500.00			-1,000.00	-1,000.00	
New Position Requested:							
1 Appraiser I				4,860.00	.--	.--	
Total	145,764.92	162,212.00	157,048.13	174,795.00	166,664.00	166,664.00	
MAINTENANCE & OPERATION							
201 Repairs	277.77	350.00	330.69	350.00	350.00	350.00	
202 Supplies	7,817.25	8,750.00	8,235.44	8,750.00	8,750.00	8,750.00	
204 Telephone	279.40	450.00	541.20	450.00	450.00	450.00	
210 Books & Publications	.--	100.00	32.00	100.00	100.00	100.00	
213 Auto Expense	151.66	550.00	669.21	2,000.00	2,000.00	2,700.00	
214 Reimbursed Mileage	5,348.81	4,500.00	4,849.19	3,000.00	3,000.00	1,000.00	
216 Travel	293.17	300.00	341.80	350.00	350.00	350.00	
217 Conventions - State Bd. Summons	272.64	400.00	300.50	500.00	150.00	150.00	
220 Consultive Services (Oil & Gas Fields)	.--	.--	.--	3,000.00	.--	.--	
Total	14,440.70	15,400.00	15,300.03	18,500.00	15,150.00	13,850.00	
Encumbered			99.97				
CAPITAL OUTLAY							
Office Equipment	286.00	2,591.00	2,558.96				
Furniture	109.93						
601 1 Adding Machine				240.00	240.00	240.00	
602 Acme Visible Cabinets				900.00	900.00	900.00	
603 2 Typewriters				365.00	365.00	365.00	
604 1 Typewriter Stand				40.00	40.00	40.00	
605 4 Typewriter Chairs				220.00	220.00	220.00	
606 Aerial Photos				6,500.00	.--	.--	
Total	395.93	2,591.00	2,558.96	8,265.00	1,765.00	1,765.00	
Grand Total	160,601.55	180,203.00	175,007.09	201,560.00	183,579.00	182,279.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
109 Tax Collector & License Collector

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	
SALARIES & WAGES							
Tax Collector	8,418.00	8,870.00	8,870.00	8,940.00	8,940.00	8,940.00	
1 Assistant Tax Collector	5,988.00	6,310.00	6,310.00	6,360.00	6,360.00	6,360.00	
2 Account Clerks	7,207.00	7,980.00	7,980.00	8,252.00	8,252.00	8,252.00	
1 Intermediate Steno Clerk	3,516.80	3,840.00	3,840.00	4,060.00	4,060.00	4,060.00	
1 Intermediate Typist Clerk	3,485.00	3,855.00	3,855.00	3,980.00	3,980.00	3,980.00	
Extra Help	5,369.86	6,000.00	5,622.61	7,000.00	6,150.00	6,150.00	
Total	33,984.66	36,855.00	36,477.61	38,592.00	37,742.00	37,742.00	
MAINTENANCE & OPERATION							
201 Repairs	326.20	450.00	375.74	573.00	573.00	573.00	
202 Supplies	5,536.26	5,400.00	3,672.37	5,955.00	5,530.00	5,530.00	
203 Legal Notices & Publishing	1,199.16	1,375.00	1,426.76	1,575.00	1,575.00	1,575.00	
204 Telephone	282.91	325.00	299.95	325.00	325.00	325.00	
214 Reimbursed Mileage	80.76	75.00	47.19	75.00	75.00	75.00	
216 Travel	13.55	25.00	.--	25.00	25.00	25.00	
217 Conventions	143.85	200.00	150.60	200.00	150.00	150.00	
372 Transcript	45.00	100.00	90.00	100.00	100.00	100.00	
414 Fees	264.10	.--	.--	.--	.--	.--	
Total	7,891.79	7,950.00	6,062.61	8,828.00	8,353.00	8,353.00	
Encumbered			1,387.39				
CAPITAL OUTLAY							
Office Equipment	44.98	10.00		.--	.--	.--	
Total	44.98	10.00		.--	.--	.--	
Grand Total	41,921.43	44,815.00	43,927.61	47,420.00	46,095.00	46,095.00	General

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
110 District Attorney

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
110 DISTRICT ATTORNEY							
SALARIES & WAGES							
District Attorney	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
4 Attorney II (WPP)	23,989.40	30,654.00	28,815.00	32,725.00	32,725.00	32,725.00	
1 Attorney II-1/2 Salary (WPP)	3,923.80	3,593.00	3,593.00	3,880.00	3,880.00	3,880.00	
1 Sr. Steno. Clerk	4,458.00	4,702.00	4,702.00	4,740.00	4,740.00	4,740.00	
2 Inter. Steno Clerks	8,026.20	7,954.00	7,939.00	8,244.00	8,244.00	8,244.00	
Extra Help	584.80	584.00	1,406.24	.--	2,445.00	2,445.00	
New Position Requested:							
1 Inter. Steno Clerk				3,630.00	.--	.--	
Total	52,982.20	59,487.00	58,455.24	65,219.00	64,034.00	64,034.00	
MAINTENANCE & OPERATION							
201 Repairs	23.30	50.00	40.81	75.00	50.00	50.00	
202 Supplies	1,105.97	950.00	1,070.64	1,000.00	1,100.00	1,100.00	
204 Telephone	880.21	875.00	1,293.60	1,000.00	1,150.00	1,150.00	
209 Postage	.--	20.00	30.40	20.00	20.00	20.00	
210 Books & Publications	1,265.12	1,000.00	1,038.76	1,000.00	1,000.00	1,000.00	
213 Auto Expense	208.89	200.00	130.46	200.00	150.00	150.00	
214 Reimbursed Mileage	179.35	200.00	35.20	225.00	225.00	225.00	
217 Conventions	97.11	125.00	50.80	125.00	125.00	125.00	
Total	3,759.95	3,420.00	3,690.67	3,645.00	3,820.00	3,820.00	
Encumbered			67.33				
CAPITAL OUTLAY							
Office Equipment		500.00	500.00				
601 1 Dictating Machine				275.00	400.00	400.00	
Grand Total	56,742.15	63,407.00	62,713.24	69,139.00	68,254.00	68,254.00	General
111 DISTRICT ATTORNEY SPECIAL							
MAINTENANCE & OPERATION	1,705.45	5,000.00	1,988.15	5,000.00	5,000.00	5,000.00	District Atty. Spec.

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19..62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
112 County Counsel

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 19 62	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 19 62	Name of Fund
SALARIES & WAGES							
County Counsel	10,078.00	12,564.00	12,564.00	12,564.00	12,564.00	12,564.00	
1 Attorney III (WPP)	7,676.32	6,179.00	6,179.00	7,920.00	7,920.00	7,920.00	
1 Attorney II (WPP)	7,127.00	7,890.00	7,890.00	8,146.00	8,146.00	8,146.00	
1 Attorney II (WPP 1/2 Salary)	3,923.80	3,593.00	3,593.00	3,880.00	3,880.00	3,880.00	
1 Sr. Steno Clerk	3,814.44	4,179.00	4,141.30	4,211.00	4,211.00	4,211.00	
1 Inter. Steno Clerk	3,568.60	3,459.00	3,637.80	3,720.00	3,720.00	3,690.00	
Extra Help	174.88	.--	115.00	430.00	430.00	430.00	
Total	36,363.04	37,864.00	38,120.10	40,871.00	40,871.00	40,841.00	
MAINTENANCE & OPERATION							
201 Repairs	124.00	125.00	43.00	150.00	150.00	150.00	
202 Supplies	862.88	900.00	738.53	900.00	900.00	900.00	
204 Telephone	1,019.66	1,100.00	1,000.47	1,100.00	1,000.00	1,000.00	
210 Books & Publications	1,025.76	425.00	428.00	600.00	600.00	600.00	
214 Reimbursed Mileage	303.43	280.00	365.50	400.00	450.00	450.00	
216 Travel	67.14	100.00	320.98	300.00	200.00	200.00	
217 Conventions	188.44	165.00	114.21	165.00	165.00	165.00	
Total	3,591.31	3,095.00	3,010.69	3,615.00	3,465.00	3,465.00	
Encumbered			84.31				
CAPITAL OUTLAY							
Office Furniture	116.48	203.00	190.99				
Grand Total	40,070.83	41,162.00	41,406.09	44,486.00	44,336.00	44,306.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
113 Coroner & Public Administrator

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30 19 61	Total Actual and Estimated Current Year Ending June 30 19 61	Requested Year Ending June 30, 19 62	Preliminary Approval By Board of Supervisors Yr. End. June 30. 19 62	Allowed by Board of Supervisors Year Ending June 30, 19 62	Name of Fund
SALARIES & WAGES							
Coroner & Public Administrator	5,703.00	6,012.00	5,702.48	6,060.00	6,060.00	6,060.00	
Deputy Coroner & Public Administrator	3,893.00	4,030.00	1,689.44	5,024.00	5,024.00	5,024.00	
Intermediate Typist Clerk	3,855.00	4,060.00	4,060.00	4,092.00	4,092.00	4,092.00	
Extra Help	.--	268.00	257.10	.--	195.00	195.00	
Total	13,451.00	14,370.00	11,709.02	15,176.00	15,371.00	15,371.00	
MAINTENANCE & OPERATION							
202 Supplies	368.02	400.00	213.87	550.00	375.00	375.00	
203 Legal Notices & Publishing	121.65	250.00	262.54	450.00	250.00	250.00	
204 Telephone & Telegraph	270.31	250.00	198.18	400.00	275.00	275.00	
212 Radio Service	475.00	475.00	475.00	450.00	450.00	450.00	
214 Reimbursed Mileage	337.94	650.00	264.75	750.00	700.00	700.00	
218 Autopsies	6,240.00	5,000.00	4,600.00	4,390.00	4,800.00	10,600.00	
219 Examinations	755.00	1,000.00	552.50	1,250.00	850.00	1,200.00	
256 Inquest Fees	310.00	210.00	10.00	210.00	210.00	210.00	
Total	8,877.92	8,235.00	6,576.84	8,450.00	7,910.00	14,060.00	
Encumbered			300.00				
Grand Total	22,328.92	22,605.00	18,585.86	23,626.00	23,281.00	29,431.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Surveyor - Engineer

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
114 COUNTY SURVEYOR							
SALARIES & WAGES							
County Surveyor	150.00						
1 Sr. Steno Clerk	510.00	620.00	620.00	650.00	650.00	650.00	
Extra Help	3,691.93	3,000.00	4,682.95	7,000.00	5,000.00	5,000.00	
Total	4,351.93	3,620.00	5,302.95	7,650.00	5,650.00	5,650.00	
MAINTENANCE & OPERATION							
201 Repairs	72.12	250.00	236.52	250.00	250.00	250.00	
202 Supplies	1,238.56	1,300.00	844.89	1,300.00	1,300.00	1,300.00	
204 Telephone	158.76	150.00	156.00	150.00	150.00	150.00	
Total	1,469.44	1,700.00	1,237.41	1,700.00	1,700.00	1,700.00	
CAPITAL OUTLAY							
Equipment	2,500.00						
Grand Total	8,321.37	5,320.00	6,540.36	9,350.00	7,350.00	7,350.00	General
115 COUNTY ENGINEER							
SALARIES & WAGES							
1 Civil Engineer	2,806.00	2,947.00	2,947.00	3,167.00	3,167.00	3,167.00	
1 Associate Civil Engineer			966.00	7,952.00	7,952.00	7,952.00	
Field & Office Assistants	441.33	1,500.00	5,817.05	3,500.00	3,500.00	3,500.00	
Total	3,247.33	4,447.00	9,730.05	14,619.00	14,619.00	14,619.00	
MAINTENANCE & OPERATION							
201 Repairs	115.00	100.00	120.74	100.00	100.00	100.00	
202 Supplies	344.77	400.00	436.90	400.00	400.00	400.00	
204 Telephone	158.76	150.00	156.00	150.00	150.00	150.00	
226 Engineering Surveys	1,371.95	1,000.00	766.95	1,000.00	1,000.00	1,000.00	
Total	1,990.48	1,650.00	1,480.59	1,650.00	1,650.00	1,650.00	
Encumbered							
Grand Total	5,237.81	6,097.00	11,210.64	16,269.00	16,269.00	16,269.00	General

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUN. 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
116 Planning Commissio

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 19 62	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 19 62	Name of Fund
SALARIES & WAGES							
County Planning Director	9,066.00	9,774.00	9,774.00	9,852.00	9,852.00	9,852.00	
1 Senior Planner	6,709.00	7,453.00	7,453.00	7,728.00	7,728.00	7,728.00	
1 Planning Technician	6,138.00	6,620.00	3,238.92	5,634.00	5,634.00	5,634.00	
1 Planning Aide	4,910.44	5,452.00	4,808.12	5,127.00	5,127.00	5,127.00	
1 Bldg. & Zoning Inspector	6,924.00	7,298.00	7,436.00	7,066.00	6,312.00	7,066.00	
1 Assist. Bldg. & Zoning Inspector	5,703.00	5,607.00	934.60	5,634.00	.--	.--	
1 Senior Steno Clerk	3,967.00	4,388.00	4,388.00	4,740.00	4,740.00	4,740.00	
1 Inter. Steno Clerk	3,439.24	3,662.00	3,662.00	3,932.00	3,932.00	3,932.00	
Extra Help		300.00	.--	300.00	.--	.--	
Total	46,856.68	50,554.00	41,694.64	50,013.00	43,325.00	44,079.00	
MAINTENANCE AND OPERATION							
201 Repairs	74.18	100.00	90.00	100.00	100.00	100.00	
202 Supplies	1,352.08	1,400.00	973.53	1,200.00	1,250.00	1,250.00	
203 Legal Notices & Publishing	2,091.47	3,500.00	960.55	3,300.00	2,640.00	2,640.00	
204 Telephone	125.10	150.00	134.00	150.00	150.00	150.00	
212 Radio Service	.--	.--	.--	200.00	200.00	200.00	
213 Auto Expense	1,522.13	900.00	1,378.44	1,000.00	1,000.00	1,000.00	
214 Reimbursed Mileage	862.49	900.00	472.50	800.00	800.00	800.00	
216 Travel	5.25	50.00	.--	.--	75.00	75.00	
217 Conventions	304.57	310.00	437.85	860.00	565.00	565.00	
220 Consultant Services	12,093.95	900.00	900.00	.--	.--	.--	
415 Commissioners Attendance Fees	2,090.00	2,270.00	1,660.00	2,900.00	2,270.00	2,270.00	
Total	20,521.22	10,480.00	7,006.87	10,510.00	9,050.00	9,050.00	
Encumbered			1,000.00				
CAPITAL OUTLAY							
Office Equipment	175.98	250.00	244.90				
Furniture	393.03						
601 Photocopier				500.00	.--		
602 Drafting Table				250.00	250.00	250.00	
603 Map Filing Unit				160.00	160.00	160.00	
Total	569.01	250.00	244.90	910.00	410.00	410.00	
Grand Total	67,946.91	61,284.00	49,946.41	61,433.00	52,785.00	53,539.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 27

119 Elections Department

GENERAL FUNCTION

GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 19 62	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 19 62	Name of Fund
SALARIES & WAGES							
1 Supervising Election Clerk	5,430.00	5,726.00	5,907.04	6,060.00	6,060.00	6,060.00	
4 Intermediate Election Clerks	10,364.00	12,366.00	13,809.00	16,396.00	16,396.00	16,396.00	
Clerical Assistants	1,766.12	3,750.00	4,413.19	3,700.00	3,700.00	3,700.00	
Total	17,560.12	21,842.00	24,129.23	26,156.00	26,156.00	26,156.00	
MAINTENANCE & OPERATION							
201 Repairs	794.96	950.00	853.70	959.00	959.00	959.00	
202 Supplies	13,034.15	10,450.00	12,372.10	13,350.00	12,750.00	12,750.00	
203 Legal Notices & Publishing	1,103.17	1,500.00	712.09	1,200.00	1,200.00	1,200.00	
204 Telephone & Telewriter Service	104.80	360.00	110.10	200.00	100.00	100.00	
209 Postage & Express	1,090.00	1,500.00	1,462.58	1,225.00	1,225.00	1,225.00	
214 Reimbursed Mileage	3.30	25.00	20.00	50.00	50.00	50.00	
217 Conventions	68.52	.--	.--	.--	.--	.--	
257 Messengers, etc.	467.50	1,765.00	1,781.75	475.00	475.00	475.00	
258 Rent - Polling Places	2,115.00	2,600.00	2,400.00	3,300.00	2,800.00	2,800.00	
259 Repair & Install. of Booths	4,564.35	3,000.00	4,946.04	5,800.00	5,800.00	5,800.00	
260 Registration of Voters	1,085.87	900.00	1,196.85	1,000.00	1,000.00	1,000.00	
316 Printing Affidavits	460.46	250.00	170.56	700.00	700.00	700.00	
425 Election Officers	24,705.00	24,420.00	26,997.00	28,000.00	28,000.00	28,000.00	
Total	49,597.08	47,720.00	53,022.77	56,259.00	55,059.00	55,059.00	
Encumbered			335.64				
CAPITAL OUTLAY							
Metal Booths & Tables	2,805.77		1,946.67				
601 1 3-Shelf Roll Table				30.00	30.00	30.00	
Grand Total	69,962.97	69,562.00	79,434.31	82,445.00	81,245.00	81,245.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
121 Superior Court #1

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
SALARIES & WAGES								
Judge		7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
Secretary		4,458.00	4,702.00	4,702.00	4,740.00	4,740.00	4,740.00	
Extra Help		.--	375.00		375.00	150.00	150.00	
	Total	11,958.00	12,577.00	12,202.00	12,615.00	12,390.00	12,390.00	
MAINTENANCE & OPERATION								
201 Repairs		41.35	50.00	.--	135.00	50.00	50.00	
202 Supplies		91.11	200.00	34.33	300.00	200.00	200.00	
204 Telephone		214.10	225.00	159.80	250.00	200.00	200.00	
209 Postage		48.00	75.00	40.00	75.00	75.00	75.00	
210 Books & Publications		427.32	350.00	472.16	350.00	350.00	350.00	
362 Presiding Judge Expense		500.29	750.00	195.19	1,000.00	1,000.00	1,000.00	
	Total	1,322.17	1,650.00	901.48	2,110.00	1,875.00	1,875.00	
Encumbered				748.52				
CAPITAL OUTLAY								
Furniture		222.14		181.74				
Office Equipment			420.00	416.53				
601 1 Bookcase					125.00	125.00	125.00	
	Total	222.14	420.00	598.27	125.00	125.00	125.00	
	Grand Total	13,502.31	14,647.00	14,450.27	14,850.00	14,390.00	14,390.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
122 Superior Court # 2

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 19 62	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 19 62	
SALARIES & WAGES								
Judge		7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
Secretary		4,458.00	4,702.00	4,702.00	4,740.00	4,740.00	4,740.00	
Extra Help						150.00	150.00	
	Total	11,958.00	12,202.00	12,202.00	12,240.00	12,390.00	12,390.00	
MAINTENANCE & OPERATION								
201 Repairs		102.71	65.00	53.00	65.00	65.00	65.00	
202 Supplies		394.99	300.00	216.36	300.00	275.00	275.00	
204 Telephone		447.63	450.00	698.05	500.00	500.00	500.00	
209 Postage		40.25	50.00	36.00	50.00	50.00	50.00	
210 Books & Publication		702.26	600.00	771.58	600.00	600.00	600.00	
217 Conventions		.--	100.00	.--	100.00	100.00	100.00	
362 Presiding Judge Expense		141.25	500.00	198.84	500.00	450.00	450.00	
	Total	1,829.09	2,065.00	1,973.83	2,115.00	2,040.00	2,040.00	
Encumbered				91.17				
CAPITAL OUTLAY								
Office Furniture		413.58	299.00	296.82	.--			
601 4 Bookcases					100.00	100.00	100.00	
602 1 Table					50.00	50.00	50.00	
603 1 Desk					125.00	125.00	125.00	
	Total	413.58	299.00	296.82	275.00	275.00	275.00	
	Grand Total	14,200.67	14,566.00	14,563.82	14,630.00	14,705.00	14,705.00	General

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
142 Superior Court - Dept. III

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
SALARIES & WAGES							
1 Judge					5,000.00	5,000.00	
1 Secretary					2,632.00	2,632.00	
Extra Help					75.00	75.00	
Total					7,707.00	7,707.00	
MAINTENANCE & OPERATION							
201 Repairs					25.00	25.00	
202 Supplies					300.00	300.00	
204 Telephone					375.00	375.00	
209 Postage					30.00	30.00	
210 Books and Publications					1,000.00	1,000.00	
362 Presiding Judge Expense					150.00	150.00	
Total					1,880.00	1,880.00	
Grand Total					9,587.00	9,587.00	General

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
123 Municipal Court of the Vallejo Judicial District

GENERAL FUNCTION
GENERAL GOVERNMENT

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
SALARIES & WAGES							
2 Judges	14,541.65	16,734.00	16,733.32	16,800.00	28,000.00	28,000.00	
Clerk of the Court	6,594.00	6,952.00	6,952.00	7,008.00	7,008.00	7,008.00	
1 Chief Deputy Clerk	4,920.00	5,190.00	5,190.00	5,232.00	5,232.00	5,232.00	
3 Sr. Deputy Clerks	12,819.00	13,720.00	13,720.00	13,992.00	13,992.00	13,992.00	
6 Deputy Clerks	19,389.00	21,272.00	21,317.00	22,247.00	22,247.00	21,944.00	
New Position Requested:							
1 Sr. Deputy Clerk				3,996.00	2,632.00	2,632.00	
Extra Help					804.00	804.00	
Total	58,263.65	63,868.00	63,912.32	69,275.00	79,915.00	79,612.00	
MAINTENANCE & OPERATION							
201 Repairs	149.54	150.00	9.14	150.00	125.00	125.00	
202 Supplies	3,691.90	3,350.00	2,844.50	4,000.00	3,000.00	3,000.00	
204 Judge's Telephone (In Chambers)	152.99	190.00	147.95	231.00	290.00	290.00	
209 Postage	254.29	15.00	82.56	15.00	15.00	15.00	
210 Books & Publications	1,060.97	1,200.00	833.82	1,500.00	1,250.00	1,250.00	
217 Judge's Convention	85.86	250.00	17.50	250.00	250.00	250.00	
217 Clerk's Convention	290.93	250.00	221.40	350.00	300.00	300.00	
362 Presiding Judge Expense	3,846.61	3,500.00	3,827.30	4,000.00	1,500.00	1,500.00	
Total	9,533.03	8,905.00	7,984.17	10,496.00	6,730.00	6,730.00	
Encumbered			920.83				
CAPITAL OUTLAY							
Office Equipment	963.58	771.00	762.91				
601 1 Typewriter				750.00	225.00	225.00	
602 2 Civil Files				250.00	250.00	250.00	
603 Criminal Storage Files				250.00	250.00	250.00	
Total	963.58	771.00	762.91	1,250.00	725.00	725.00	
Grand Total	68,760.26	73,544.00	73,580.23	81,021.00	87,370.00	87,067.00	General

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
124 Benicia Judicial District

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
SALARIES & WAGES							
Judge	4,391.25	4,643.00	4,642.50	4,680.00	4,680.00	4,680.00	
1 Justice Crt. Clerk I	4,197.00	4,476.00	4,476.00	4,512.00	4,512.00	4,512.00	
Extra Help	650.60	700.00	326.16	1,020.00	685.00	685.00	
Total	9,238.85	9,819.00	9,444.66	10,212.00	9,877.00	9,877.00	
MAINTENANCE & OPERATION							
201 Repairs	.--	25.00	.--	.--	.--	.--	
202 Supplies	298.21	450.00	99.91	400.00	300.00	300.00	
204 Telephone	148.65	171.00	141.05	171.00	150.00	150.00	
209 Postage	107.44	100.00	98.40	120.00	100.00	100.00	
210 Books & Publications	179.40	.--	.--	.--	50.00	50.00	
211 Rent	1,200.00	1,200.00	1,100.00	1,200.00	1,200.00	1,200.00	
214 Reimbursed Mileage	14.00	50.00	.--	50.00	25.00	25.00	
Total	1,947.70	1,996.00	1,439.36	1,941.00	1,825.00	1,825.00	
Encumbered			556.64				
CAPITAL OUTLAY							
Office Furniture	14.93	185.00	159.12				
Grand Total	11,201.48	12,000.00	11,599.78	12,153.00	11,702.00	11,702.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 33
125 Dixon Judicial District

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 1962	
SALARIES & WAGES								
Judge		5,553.75	5,998.00	5,997.50	6,036.00	6,036.00	6,036.00	
Justice Court Clerk I		4,118.00	4,476.00	4,476.00	4,512.00	4,512.00	4,512.00	
Extra Help		2,243.36	2,600.00	2,856.84	3,000.00	2,600.00	2,600.00	
	Total	11,915.11	13,074.00	13,330.34	13,548.00	13,148.00	13,148.00	
MAINTENANCE & OPERATION								
201 Repairs		36.44	85.00	32.00	50.00	50.00	50.00	
202 Supplies		405.45	400.00	410.98	400.00	400.00	400.00	
204 Telephone		251.03	180.00	176.40	200.00	180.00	180.00	
209 Postage		206.84	350.00	379.36	500.00	500.00	500.00	
210 Books & Publications		69.01	150.00	80.24	100.00	100.00	100.00	
214 Reimbursed Mileage		79.20	75.00	89.60	50.00	50.00	50.00	
	Total	1,047.97	1,240.00	1,168.58	1,300.00	1,280.00	1,280.00	
Encumbered				71.42				
CAPITAL OUTLAY								
Office Equipment		219.97						
Furniture		16.17						
601 1 5 Drawer Cabinet					120.00	120.00	120.00	
602 1 Extension & Shelves for Bookcase					100.00	100.00	100.00	
	Total	236.14			220.00	220.00	220.00	
	Grand Total	13,199.22	14,314.00	14,570.34	15,068.00	14,648.00	14,648.00	General

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
126 Green Valley Judicial District

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	
SALARIES & WAGES								
Judge		4,316.25	4,643.00	4,642.50	4,680.00	4,680.00	4,680.00	
Justice Court Clerk I		3,984.00	4,352.00	4,352.00	4,512.00	4,512.00	4,512.00	
1 Intermediate Typist Clerk		3,417.60	3,840.00	3,779.84	3,964.00	3,964.00	3,964.00	
Extra Help		3,107.40	2,548.00	3,905.50	408.00	.--	440.00	
New Position Requested:								
1 Intermediate Typist Clerk					3,795.00	3,795.00	3,795.00	
	Total	14,825.25	15,383.00	16,679.84	17,359.00	16,951.00	17,391.00	
MAINTENANCE & OPERATION								
201 Repairs		8.25	.--	10.14	20.00	20.00	20.00	
202 Supplies		964.53	925.00	79.04	905.00	905.00	905.00	
209 Postage		625.40	825.00	550.94	825.00	825.00	825.00	
210 Books & Publications		40.56	75.00	.--	75.00	75.00	75.00	
211 Rent & Utilities		600.00	600.00	550.00	600.00	600.00	600.00	
	Total	2,238.74	2,425.00	1,190.12	2,425.00	2,425.00	2,425.00	
Encumbered				952.97				
CAPITAL OUTLAY								
601 1 4x6 Card File Cabinet					101.00	101.00	101.00	
602 1 Adding Machine					175.00	175.00	175.00	
	Total				276.00	276.00	276.00	
	Grand Total	17,063.99	17,808.00	18,822.93	20,060.00	19,652.00	20,092.00	General

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 35

127 Rio Vista Judicial District

GENERAL FUNCTION

GENERAL GOVERNMENT

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	
SALARIES & WAGES								
Judge		4,241.25	4,643.00	4,642.50	4,680.00	4,680.00	4,680.00	
Justice Court Clerk I		4,197.00	4,476.00	4,476.00	4,512.00	4,512.00	4,512.00	
Extra Help		294.00	200.00	188.80	.--	215.00	215.00	
	Total	8,732.25	9,319.00	9,307.30	9,192.00	9,407.00	9,407.00	
MAINTENANCE & OPERATION								
201 Repairs		.--	50.00	.--	50.00	25.00	25.00	
202 Supplies		164.47	200.00	262.82	200.00	175.00	175.00	
204 Telephone		90.90	100.00	85.90	100.00	100.00	100.00	
209 Postage		103.25	125.00	95.41	150.00	125.00	125.00	
211 Rent		600.00	600.00	500.00	600.00	600.00	600.00	
214 Reimbursed Mileage		35.56	25.00	16.40	25.00	25.00	25.00	
	Total	994.18	1,100.00	960.53	1,125.00	1,050.00	1,050.00	
Encumbered				100.00				
CAPITAL OUTLAY								
	Grand Total	9,726.43	10,419.00	10,367.83	10,317.00	10,457.00	10,457.00	General

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
128 Suisun Judicial District

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION	Actual Last Completed Year Ended June 30 19 60	Budgeted Year Ending June 30 19 61	Total Actual and Estimated Current Year Ending June 30 19 61	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
SALARIES & WAGES							
Judge	6,866.25	7,453.00	7,452.50	7,512.00	7,512.00	7,512.00	
Justice Court Clerk II	4,578.00	4,940.00	4,940.00	4,980.00	4,980.00	4,980.00	
2 Intermediate Typist Clerks	6,899.01	7,472.00	7,215.32	7,536.00	7,536.00	7,536.00	
Extra Help	1,840.98	2,000.00	1,840.08	2,100.00	2,100.00	2,100.00	
Total	20,184.24	21,865.00	21,447.90	22,128.00	22,128.00	22,128.00	
MAINTENANCE & OPERATION							
201 Repairs	40.17	50.00	26.30	50.00	50.00	50.00	
202 Supplies	720.10	900.00	642.03	900.00	900.00	900.00	
204 Telephone	209.00	300.00	176.50	300.00	200.00	200.00	
209 Postage	591.18	400.00	383.50	400.00	400.00	400.00	
210 Books & Publications	104.15	125.00	22.00	125.00	125.00	125.00	
211 Rent	1,430.00	1,560.00	1,690.00	1,560.00	1,560.00	1,560.00	
214 Reimbursed Mileage	22.75	50.00	.--				
217 Conventions	100.00						
Total	3,217.35	3,385.00	2,940.33	3,335.00	3,235.00	3,235.00	
Encumbered			294.67				
CAPITAL OUTLAY							
Office Furniture		580.00	172.83				
601 2 Desks or 1 Desk & Stand				500.00	200.00	200.00	
602 1 Bookcase				50.00	50.00	50.00	
603 1 Easel Blackboard				30.00	30.00	30.00	
604 2 Small Venitian Blinds				25.00	.--	.--	
Total		580.00	172.83	605.00	280.00	280.00	
Encumbered			407.17				
Grand Total	23,401.59	25,830.00	25,262.90	26,068.00	25,643.00	25,643.00	General

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Judicial Districts

GENERAL FUNCTION: GENERAL GOVERNMENT

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
129 VACAVILLE JUDICIAL DISTRICT							
SALARIES & WAGES							
Judge	5,628.75	5,998.00	5,997.50	6,036.00	6,036.00	6,036.00	
Justice Court Clerk I	3,938.00	4,298.00	4,298.00	4,512.00	4,512.00	4,512.00	
Extra Help	1,653.46	1,890.00	1,904.88	.--	.--	.--	
New Position Requested:							
1 Intermediate Typist Clerk				3,456.00	3,456.00	3,456.00	
Total	11,220.21	12,186.00	12,200.38	14,004.00	14,004.00	14,004.00	
MAINTENANCE & OPERATION							
201 Repairs	40.21	50.00	13.00	100.00	50.00	50.00	
202 Supplies	468.72	450.00	667.24	550.00	450.00	450.00	
204 Telephone	167.00	175.00	170.76	175.00	175.00	175.00	
205 Light & Heat	.--	200.00	.--	.--	.--	.--	
209 Postage	405.86	400.00	248.13	400.00	400.00	400.00	
210 Books & Publications	43.94	50.00	.--	250.00	250.00	250.00	
214 Reimbursed Mileage	.--	25.00	.--	25.00	.--	.--	
Total	1,125.73	1,350.00	1,099.13	1,500.00	1,325.00	1,325.00	
Encumbered							
CAPITAL OUTLAY							
Office Furniture	280.21	2,635.00	3,128.41	.--	.--		
601 1 Desk				175.00	175.00	175.00	
602 Panel End Work Table				100.00	100.00	100.00	
603 Cash Drawer				100.00	100.00	100.00	
Total	280.21	2,635.00	3,128.41	375.00	375.00	375.00	
Grand Total	12,626.15	16,171.00	16,427.92	15,879.00	15,704.00	15,704.00	General
130 JUSTICE COURT REPRESENTATIVE							
MAINTENANCE & OPERATION							
217 Convention Expense	100.00	100.00	.--	100.00	100.00	100.00	General
Encumbered			100.00				

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Jurors, Interpreters, Witnesses
Grand Jury
GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
131 JURORS, INTERPRETERS, WITNESSES							
MAINTENANCE & OPERATION							
Jurors:							
232 Superior Court	20,664.42	20,000.00	15,426.48	20,000.00	20,000.00	20,000.00	
233 Municipal Court	2,122.13	2,000.00	3,066.44	2,500.00	2,500.00	3,500.00	
234 Justice Courts	2,996.21	3,000.00	3,681.24	3,200.00	3,200.00	3,200.00	
Interpreters:							
235 Superior Court	.--	100.00	85.00	100.00	100.00	100.00	
236 Municipal Court	.--	100.00	137.50	200.00	200.00	200.00	
237 Justice Courts	175.00	100.00	132.51	200.00	200.00	200.00	
Witnesses:							
238 Superior Court	882.05	1,250.00	393.60	1,000.00	1,000.00	750.00	
239 Municipal Court	857.77	1,250.00	892.62	1,000.00	1,000.00	1,000.00	
240 Justice Courts	273.80	250.00	439.66	300.00	300.00	300.00	
Expert Testimony:							
241 Superior Court	3,491.70	3,000.00	1,017.25	1,500.00	1,500.00	1,500.00	
242 Municipal Court	2,096.60	3,000.00	1,981.45	1,500.00	1,500.00	2,000.00	
243 Justice Courts	1,184.25	1,000.00	1,569.00	1,000.00	1,000.00	1,500.00	
Total	34,743.93	35,050.00	28,822.75	32,500.00	32,500.00	34,250.00	General
Encumbered			1,227.25				
132 GRAND JURY							
MAINTENANCE & OPERATION							
202 Supplies	208.78		.--				
209 Postage & Sundries	6.12	50.00	31.48	50.00	50.00	50.00	
221 Audit	.--	2,500.00	6,000.00	3,000.00	3,000.00	.--	
244 Jurors Fees & Mileage	588.20	1,000.00	728.10	1,000.00	1,000.00	1,000.00	
245 Witnesses	113.10	200.00	50.00	200.00	200.00	200.00	
374 Special Investigator	.--	1,000.00	.--	1,000.00	1,000.00	1,000.00	
Total	916.20	4,750.00	6,809.58	5,250.00	5,250.00	2,250.00	General

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

OFFICE, UNIT OR DEPARTMENT
133 Court Reporter
134 Law Library
GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30 1962	
SALARIES & WAGES							
246 Coroner	.--	250.00	.--	250.00	250.00	100.00	
247 County Counsel	151.19	250.00	.--	250.00	250.00	150.00	
248 District Attorney	2,000.10	2,500.00	6,460.14	2,500.00	2,500.00	7,200.00	
249 Grand Jury	.--	500.00	.--	500.00	500.00	250.00	
250 Justice Courts	4,776.18	4,500.00	4,302.82	4,500.00	4,500.00	5,800.00	
251 Munic Court	6,085.02	5,500.00	6,147.27	5,500.00	5,500.00	8,000.00	
252 Superior Court	9,648.07	9,500.00	7,869.11	9,500.00	9,500.00	10,500.00	
Total	22,660.56	23,000.00	24,779.34	23,000.00	23,000.00	32,000.00	
MAINTENANCE & OPERATION							
202 Supplies	.--	25.00	2.27	25.00	25.00	25.00	
204 Telephone	974.30	1,000.00	1,009.88	1,000.00	1,000.00	1,000.00	
214 Reimbursed Mileage	380.40	200.00	473.60	500.00	500.00	500.00	
Total	1,354.70	1,225.00	1,485.75	1,525.00	1,525.00	1,525.00	
CAPITAL OUTLAY							
Office Furniture		78.00	78.00				
Grand Total	24,015.26	24,303.00	26,343.09	24,525.00	24,525.00	33,525.00	General
134 LAW LIBRARY							
MAINTENANCE & OPERATION	8,222.09	21,300.00	6,938.21	22,500.00	22,500.00	22,500.00	Law Library

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
135 Buildings & Grounds

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 19 62	Name of Fund
SALARIES & WAGES							
Buildings Maint. Supervisor	5,703.00	6,012.00	6,012.00	6,060.00	6,060.00	6,060.00	
1 Sr. Janitor	4,245.00	4,476.00	4,476.00	4,512.00	4,512.00	4,512.00	
6 Janitors	21,842.00	23,490.00	22,570.88	23,840.00	23,840.00	23,840.00	
1 Telephone Operator	3,855.00	4,060.00	4,060.00	4,092.00	.--	.--	
1 Gardener	4,245.00	4,476.00	4,552.00	4,740.00	4,740.00	4,740.00	
2 Groundsman	7,548.00	8,307.00	8,307.00	8,473.00	8,473.00	8,473.00	
Extra Help	5,137.60	5,150.00	5,146.84	5,150.00	5,150.00	5,150.00	
Total	52,575.60	55,971.00	55,124.72	56,867.00	52,775.00	52,775.00	
MAINTENANCE & OPERATION							
201 Repairs	1,263.67	1,225.00	992.91	1,375.00	1,225.00	1,225.00	
202 Supplies	3,996.19	4,000.00	4,170.09	4,250.00	4,250.00	4,400.00	
204 Telephone	146.80	160.00	164.05	160.00	160.00	160.00	
205 Gas & Lights	17,531.08	18,000.00	19,381.24	18,500.00	18,000.00	18,500.00	
206 Water	2,736.40	3,150.00	3,197.55	3,500.00	3,300.00	3,500.00	
207 Garbage	104.00	100.00	64.00	150.00	150.00	150.00	
208 Electrolier Maintenance	148.80	150.00	148.80	150.00	150.00	150.00	
213 Auto Expense	171.53	250.00	154.21	250.00	200.00	200.00	
214 Reimbursed Mileage	76.12	120.00	66.98	120.00	120.00	120.00	
368 Janitor Service Vacaville	.--	.--	350.00	1,020.00	960.00	960.00	
418 Rototiller Service	124.00	.--	.--	.--	.--	.--	
430 Triming Palm Trees	810.00	.--	50.00	.--	.--	.--	
Total	27,108.59	27,155.00	28,739.83	29,475.00	28,515.00	29,365.00	
Encumbered			240.17				
CAPITAL OUTLAY							
Equipment		1,000.00	1,045.50				
Furniture	650.76						
601 1 Rolling Scaffold				375.00	375.00	375.00	
602 1 Lawn Edger				35.00	35.00	35.00	
603 1 Sprinkler					40.00	40.00	
Total	650.76	1,000.00	1,045.50	410.00	450.00	450.00	
Grand Total	80,334.95	84,126.00	85,150.22	86,752.00	81,740.00	82,590.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 41-42
Public Works Program Supervised by Co. Engineer
GENERAL FUNCTION GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
DEPT. #137 - GENERAL FUND							
601 Courthouse - Fairfield	21,338.50	6,350.00	257.00				
Shelving for Recorder				200.00	200.00	200.00	
New Roof				3,900.00	3,900.00	3,900.00	
Transom for County Counsel				150.00	150.00	150.00	
Repair or replace Entrance Doors				400.00	400.00	2,000.00	
Vent for Womens Rest Room				100.00	100.00	100.00	
Toilets						1,500.00	
Total	21,338.50	6,350.00	257.00	4,750.00	4,750.00	7,850.00	
602 Courthouse Annex - Fairfield	1,253.88	4,650.00	1,080.32				
Glass Door to Basement				125.00	125.00	125.00	
604 County Jail - Fairfield							
Paint for Cell Blocks	924.12	300.00	88.38	300.00	300.00	300.00	
Sewer Line				6,100.00	6,100.00	6,100.00	
Total	924.12	300.00	88.38	6,400.00	6,400.00	6,400.00	
605 Branch Office Bldg. - Vallejo	2,970.11	2,825.00	114.68				
Revamp Wiring in Welfare				175.00	175.00	175.00	
Repair or Replace Leaking Radiators				750.00	750.00	750.00	
Transom for Tuolumne St. Entrance				125.00	125.00	125.00	
Total	2,970.11	2,825.00	114.68	1,050.00	1,050.00	1,050.00	
606 Health Center & Annex - Vallejo	984.00	1,425.00					
Double Sink & Drainboard for Photo-Stat				260.00	260.00	260.00	
Paint for Toilet, & Milk Room				40.00	40.00	40.00	
Total	984.00	1,425.00		300.00	300.00	300.00	
607 County Hospital - Fairfield	4,543.91	21,065.00	5,440.59				
Roof over Men's Bath - New Roof				875.00	875.00	875.00	
Curb & Gutter for Entrance				4,200.00	2,000.00	2,000.00	
Replace Windows & Sash				3,400.00	3,400.00	3,400.00	
Floor & Linoleum						4,500.00	
Total	4,543.91	21,065.00	5,440.59	8,475.00	6,275.00	10,775.00	
608 Nurses' Home	1,955.84	750.00	199.50	.--			
609 Vallejo Jail							
Repair Roof over Cell Blocks	.--	.--	.--	400.00	400.00	400.00	
Paint Radio Tower	.--	.--	.--	850.00	.--	.--	
Total	.--	.--	.--	1,250.00	400.00	400.00	

43-44-45

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Public Works Program Supervised by Co. Engineer

GENERAL FUNCTION
GENERAL GOVERNMENT

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
616 Sealer of Weights & Measures		325.00	372.37				
617 Weed Abatement	491.59	384.00	111.86	200.00	200.00	200.00	
Springs Road Assessment & District Impr.	846.40	.--		.--	.--	.--	
Hospital & Juvenile Hall Grounds	6,046.66	.--		.--	.--	.--	
Doctors Apartments	1,116.00	.--		.--	.--	.--	
Vallejo Animal Shelter	868.50	.--		.--	.--	.--	
Contingencies - County Bldgs.	.--	1,000.00		1,000.00	1,000.00	1,000.00	
618 Dixon Justice Court			351.60				
Grand Total	43,339.51	39,074.00	8,016.30	23,550.00	20,500.00	28,100.00	General
Encumbered			14,190.00				
DEPT. #139 WAR VETERANS FUND							
610 Benicia Vets. Memorial Bldg.	64.90	2,130.00	2,397.96				
Open Doorway for Store Room				350.00	350.00	350.00	
Refinish Front of Bar				150.00	150.00	150.00	
Paint for Front Woodwork				50.00	50.00	50.00	
Building Supplies Wax & Cleaner				400.00	.--	.--	
Total	64.90	2,130.00	2,397.96	950.00	550.00	550.00	
611 Dixon Vets. Memorial Bldg.	9.20	125.00	146.61				
Paint & Repair for Water Damage				125.00	125.00	125.00	
One Gas Heater with Thermostat				150.00	150.00	150.00	
Total	9.20	125.00	146.61	275.00	275.00	275.00	
612 Rio Vista Vets Memorial Bldg	2,898.65	2,110.00	2,175.51				
Paint & Materials for Mens Meeting Room & Back Stairs				100.00	100.00	100.00	
Overhead heaters in Main Hall				.--	.--	.--	
Total	2,898.65	2,110.00	2,175.51	100.00	100.00	100.00	
613 Suisun Vets Memorial Bldg.	1,048.53	3,600.00	13.93				
Paint for Meeting Rooms				125.00	125.00	125.00	
Three New Wash Basins Complete				160.00	160.00	160.00	
Total	1,048.53	3,600.00	13.93	285.00	285.00	285.00	
614 Vacaville Vets Memorial Bldg.	2,059.28	2,000.00	1,782.52				
Paint & Materials for Kitchen & Halls				150.00	150.00	150.00	
Total	2,059.28	2,000.00	1,782.52	150.00	150.00	150.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

OFFICE, UNIT OR DEPARTMENT 46-47
Land Acquisition & New Buildings
Public Works Program Supervised by Co. Engineer

GENERAL FUNCTION
GENERAL GOVERNMENT

	EXPENDITURE CLASSIFICATION*	Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 19 62	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 19 62	Name of Fund
615	Vallejo Vets Memorial Bldg.	2,871.84	2,225.00	2,175.95				
	Paint for Various Parts of Bldg.				200.00	200.00	200.00	
	Materials for Locker Room				300.00	300.00	300.00	
	Refinish Ballroom Floor				200.00	200.00	200.00	
	Replace Exit Door & Framing				100.00	100.00	100.00	
	Repair Loose Plastic in Kitchen				350.00	350.00	350.00	
	Total	2,871.84	2,225.00	2,175.95	1,150.00	1,150.00	1,150.00	
620	Memorial Wreath			10.00				
	Contingencies - Vets. Bldgs.	.--	1,200.00		1,200.00	1,200.00	1,200.00	
	Building Supplies Wax & Cleaner					400.00	400.00	
	Grand Total War Vets.	8,952.40	13,390.00	8,702.48	4,110.00	4,110.00	4,110.00	War Vets.
	Encumbered			4,456.00				
DEPT. #140	LIBRARY FUND							
	Library	740.50	525.00	.--	.--	.--	.--	
	Repair Room Asphalt Tile				200.00	200.00	200.00	
	New Roof on Storage Shed				125 00	125.00	125.00	
	Total Library	740.50	525.00	.--	325.00	325.00	325.00	Library
	Encumbered			525.00				
	Grand Total - General Fund	43,339.51	39,074.00	22,206.30	23,550.00	20,500.00	28,100.00	
	Grand Total - War Vets. Fund	8,952.40	13,390.00	13,158.48	4,110.00	4,110.00	4,110.00	
	Grand Total - Library Fund	740.50	525.00	525.00	325.00	325.00	325.00	
	Total Public Works Budget	53,032.41	52,989.00	35,889.78	27,985.00	24,935.00	32,535.00	
136	LAND ACQUISITION & NEW BUILDINGS							
	Sealer of Weights & Measures	1,801.32						
	Space Requirements Study		13,000.00					
	Temporary Partitioning		8,000.00					
601	Landscaping & Grounds Improvements - New Juvenile Hall	430,811.17	90,000.00	3,896.40	10,000.00	24,000.00	24,000.00	
602	Landscaping, Grounds, Improve. & Misc. Branch Co. Bldg. - Vaca.	34,600.00	43,000.00	34,215.74	6,500.00	6,500.00	6,500.00	
603	Receiving Pens	.--	6,000.00	3,061.84	5,000.00	3,500.00	3,500.00	
604	Remodel Old Juvenile Hall for fur. use	.--	.--	250.00	37,000.00	24,500.00	24,500.00	
605	Remodel Court House-Third Dept. Sup. Crt.	.--	.--	.--	11,000.00	11,000.00	11,000.00	
606	Building Reserve	1,050.00	62,140.00	500.00	245,000.00	245,000.00	245,000.00	
607	Remodel Br. Co. Bldg.-Vjo. Second Dept. Municipal Court	.--	.--	.--	8,000.00	8,000.00	8,000.00	
608	Miscellaneous Major Repartitioning	.--	.--	.--	9,000.00	9,000.00	9,000.00	
609	Water System - Hospital & Juvenile Hall			13,541.40				
	Total	468,262.49	222,140.00	55,465.38	331,500.00	331,500.00	331,500.00	General
	Encumbered			120,657.00				

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
201 Sheriff

GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

EXPENDITURE CLASSIFICATION*	Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 19 62	Name of Fund
SALARIES & WAGES							
Sheriff	10,731.00	11,310.00	11,310.00	11,400.00	11,400.00	11,400.00	
* 1 Under Sheriff	7,635.00	8,048.00	8,048.00	8,112.00	8,112.00	8,112.00	
1 Sheriff's Captain	6,924.00	7,298.00	7,298.00	7,356.00	7,356.00	7,356.00	
1 Chief Jailer	5,988.00	6,595.00	6,595.00	6,672.00	6,672.00	6,672.00	
1 Chief Civil Deputy	6,285.00	6,620.00	6,620.00	6,672.00	6,672.00	6,672.00	
1 Identification Supervisor	5,681.00	6,137.00	6,137.00	6,360.00	6,360.00	6,360.00	
4 Criminal Investigators	23,952.00	25,240.00	25,240.00	25,440.00	25,440.00	25,440.00	
1 Sheriff's Trans. Officer	5,988.00	6,310.00	6,310.00	6,360.00	6,360.00	6,360.00	
3 Sheriff's Sergeants	17,964.00	18,930.00	18,930.00	19,080.00	19,080.00	19,080.00	
33 Deputy Sheriff's	163,236.74	180,747.00	175,039.18	184,864.00	181,066.00	181,066.00	
1 Bailiff	3,720.00	4,060.00	4,060.00	4,092.00	4,092.00	4,092.00	
2 Sr. Steno Clerks	8,916.00	9,404.00	9,404.00	9,480.00	9,480.00	9,480.00	
4 Inter. Typist Clerks	11,131.80	14,710.00	12,821.00	15,210.00	15,210.00	14,483.00	
2 Matrons	5,900.56	6,012.00	6,122.00	8,196.00	8,196.00	8,196.00	
1 Cook	4,251.00	4,702.00	4,702.00	4,740.00	4,740.00	4,740.00	
Extra Help	1,821.92	2,375.00	3,594.40	2,780.00	2,780.00	2,780.00	
Less Salary Savings		-4,500.00			-5,500.00	-5,500.00	
Total	290,126.02	313,998.00	312,230.58	326,814.00	317,516.00	316,789.00	
* Quarters Provided							
MAINTENANCE & OPERATION							
201 Repairs	379.84	300.00	289.98	450.00	350.00	350.00	
202 Supplies	5,076.36	5,500.00	5,382.29	6,000.00	5,750.00	5,750.00	
204 Telephone	4,620.73	5,500.00	6,455.16	6,150.00	5,300.00	5,300.00	
209 Postage	64.00	75.00	34.72	50.00	50.00	50.00	
210 Codes & Reference Books	366.68	150.00	123.50	275.00	150.00	150.00	
212 Radio	5,375.00	5,700.00	5,625.00	5,900.00	5,900.00	6,025.00	
213 Auto Expense	15,866.80	13,000.00	11,517.64	15,600.00	15,000.00	15,000.00	
214 Reimbursed Mileage (Boat Rental	.--	.--	35.36	225.00	225.00	225.00	
215 Reimbursed Mileage - Airplane	9,899.60	10,000.00	10,668.68	9,375.00	9,375.00	9,375.00	
216 Travel	372.62	350.00	396.44	275.00	275.00	275.00	
217 Conventions	75.00	425.00	264.96	225.00	225.00	225.00	
263 Training	409.67	400.00	407.42	775.00	775.00	775.00	
453 Identification Kit Rental				375.00	375.00	375.00	
Total	42,506.30	41,400.00	41,201.15	45,675.00	43,750.00	43,875.00	
Encumbered			1,185.09				
CAPITAL OUTLAY							
Automobiles	4,871.10						
Equipment	70.40		196.56				
Furniture	388.49	854.00	866.22				
601 1 Posture Chair				60.00	60.00	60.00	
602 4 Filing Cabinets				775.00	775.00	775.00	
603 1 Dictaphone, Recorder & Transcriber				840.00	840.00	840.00	
Total	5,329.99	854.00	1,062.78	1,675.00	1,675.00	1,675.00	
Grand Total	337,962.31	356,252.00	355,679.60	374,164.00	362,941.00	362,339.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 49

203 Sheriff - Civil Defense

GENERAL FUNCTION

PROTECTION TO PERSONS & PROPERTY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
SALARIES & WAGES							
1 Assistant Director (1/2 Salary)	3,462.00	3,649.00	3,649.00	3,678.00	3,678.00	3,678.00	
* 1 Intermediate Steno Clerk	3,532.00	3,934.00	3,934.00	.--	.--	.--	
1 Intermediate Typist Clerk	3,154.20	.--	.--	.--	.--	.--	
Extra Help							
Total	10,148.20	7,583.00	7,583.00	3,678.00	3,678.00	3,678.00	
* Request Transfer of Position to Fire Warden							
MAINTENANCE & OPERATION							
202 Supplies	1,871.44	250.00	219.08	250.00	250.00	500.00	
204 Telephone	600.40	600.00	708.83	600.00	600.00	700.00	
205 Electric Lights	6.53	.--	.--	.--	.--	.--	
212 Radio	1,695.00	1,785.00	1,765.00	1,785.00	1,785.00	1,785.00	
213 Auto Expense	1,749.05	1,400.00	1,536.83	1,400.00	1,000.00	1,000.00	
216 Travel	41.00	75.00	77.42	75.00	75.00	150.00	
354 Split Channel Conversion	.--	6,300.00	3,217.91	.--	.--	.--	
404 Micro-Wave	20.10	4,500.00	.--	4,500.00	4,500.00	4,500.00	
421 Micro Wave-Radio Control Line	916.73	900.00	1,108.44	1,164.00	1,164.00	1,164.00	
450 Base Stations - New Fire System:							
6 Power Supplies				1,186.00	.--		
6 Control Panels				500.00	.--		
4 Radio Cabinets				1,115.00	.--		
1 Control Panel				84.00	.--		
220 Crystals				3,204.00	.--		
451 Maintenance for auxiliary generators & 245 gal. gas tank for installation at Benicia Communications site				1,000.00	1,000.00	6,000.00	
Total	6,900.25	15,810.00	8,633.51	16,863.00	10,374.00	15,799.00	
Encumbered			2,427.67				
CAPITAL OUTLAY							
Equipment	22,233.38	31,926.00	31,641.14				
601 1 Test Meter				182.00	.--	.--	
602 2 Remote Control Consoles				562.00	562.00	562.00	
603 10 Mobile Units				1,716.00	1,716.00	5,650.00	
604 1 Base Station for Fire Frequency on Mt. Vaca				1,160.00	1,160.00	1,160.00	
605 2 Power Voice Transistorized Megaphones				356.00	.--	.--	
606 2 Channel Terminals				1,202.00	1,202.00	1,202.00	
607 1 Automatic Elec. Switchboard				7,120.00	.--	.--	
608 8 Channel Terminals				4,910.00	.--	.--	
609 10 Telephone Desk Sets				312.00	312.00	312.00	
610 1 Bird Termaline Watt Meter					240.00	240.00	
611 2 Single Tone Decoders					115.00	115.00	
612 6 Single Tone Decoders					215.00	215.00	
613 1 Radio Trans. & Receiver - Citizens' Band						200.00	
614 1 Frequency Test Meter						1,545.00	
Total	22,233.38	31,926.00	31,641.14	17,520.00	5,522.00	11,201.00	
Encumbered			533.68				
Grand Total	39,281.83	55,319.00	50,819.00	38,061.00	19,574.00	30,678.00	General

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
202 Sheriff's Special
204 Co. Jail & Branches Including Vallejo
GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 19 62	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 19 62	
202 SHERIFF'S SPECIAL							
MAINTENANCE & OPERATION	50.00	2,500.00	200.00	2,500.00	2,500.00	2,500.00	Sheriff's Special
204 CO. JAIL & BRANCHES INCLUDING VALLEJO							
MAINTENANCE & OPERATION							
201 Repairs	3,836.51	4,500.00	5,814.68	4,200.00	4,200.00	4,200.00	
202 Supplies	3,879.95	4,000.00	3,620.40	4,000.00	4,000.00	4,000.00	
206 Water	490.16	500.00	526.71	900.00	500.00	500.00	
207 Garbage	376.50	425.00	341.50	425.00	425.00	425.00	
225 Elevator Service	839.39	800.00	784.24	875.00	875.00	875.00	
264 Food	17,074.06	17,500.00	16,848.41	22,000.00	18,500.00	18,500.00	
265 Doctors	690.18	500.00	289.00	400.00	400.00	400.00	
267 Laundry	75.92	.--	.--	.--	.--	.--	
Total	27,262.67	28,225.00	28,224.94	32,800.00	28,900.00	28,900.00	
Encumbered			1,158.07				
CAPITAL OUTLAY							
Equipment	981.94	1,865.00	1,600.49				
Office [illegible]ment		300.00	300.00				
Furnit[illegible]		140.00	159.12				
601 Clothes Dryer				475.00	475.00	475.00	
602 Jail Clothing				1,250.00	.--	.--	
Total	981.94	2,305.00	2,059.61	1,725.00	475.00	475.00	
Grand Total	28,244.61	30,530.00	31,442.62	34,525.00	29,375.00	29,375.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 51

205 Communications Department

GENERAL FUNCTION

PROTECTION TO PERSONS & PROPERTY

	EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 1962	
	SALARIES & WAGES							
	Superintendent	8,322.00	8,870.00	8,870.00	8,940.00	8,940.00	8,940.00	
1	Sr. Radio Technician	6,261.00	6,760.00	6,760.00	6,972.00	6,972.00	6,972.00	
1	Radio Technician	5,703.00	6,187.00	6,187.00	6,360.00	6,360.00	6,360.00	
	Extra Help		2,750.00	2,632.78		2,750.00	2,750.00	
	New Position Requested:							
	1 Radio Technician Aide				4,404.00	.--	.--	
	Total	20,286.00	24,567.00	24,449.78	26,676.00	25,022.00	25,022.00	
	MAINTENANCE & OPERATION							
201	Repairs	8,207.08	7,000.00	7,339.26	7,500.00	7,500.00	7,500.00	
202	Supplies	496.09	300.00	208.70	300.00	200.00	200.00	
204	Telephone	191.48	.--	.--	.--	.--	.--	
205	Lights	1,097.98	1,000.00	1,327.18	1,200.00	1,300.00	1,300.00	
206	Water	37.20	40.00	30.60	40.00	40.00	40.00	
209	Postage	2.47	10.00	9.65	15.00	15.00	15.00	
211	Rent	900.00	900.00	900.00	900.00	900.00	900.00	
213	Auto Expense	1,498.88	1,700.00	1,481.04	1,700.00	1,500.00	1,500.00	
216	Travel	86.46	100.00	58.52	100.00	100.00	100.00	
217	Conventions	120.18	50.00	.--	150.00	100.00	100.00	
450	Base Stations - New Fire System (See Civil Defense)					6,089.00	6,089.00	
	Total	12,637.82	11,100.00	11,354.95	11,905.00	17,744.00	17,744.00	
	Encumbered			150.05				
	CAPITAL OUTLAY							
	Equipment		1,310.00	1,246.67				
601	1 File Cabinet				122.00	122.00	122.00	
602	2 Card Files				20.00	20.00	20.00	
603	2 Stools				44.00	44.00	44.00	
604	2 Parts Cabinets				230.00	230.00	230.00	
605	1 Fire Alerting Receiver				6,552.00	1,100.00	100.00	
606	1 Fire Alerting Tone Generator				275.00	140.00	140.00	
607	1 Bird Termaline Watt Meter				240.00	.--	.--	
608	2 Antenna Coupler Units				125.00	125.00	125.00	
609	2 Single Tone Decoders				115.00	.--	.--	
610	6 Single Tone Generators				215.00	.--	.--	
611	Fencing - Mt. Vaca Relay Stn.						800.00	
	Total		1,310.00	1,246.67	7,938.00	1,781.00	1,581.00	
	Encumbered			293.33				
	Grand Total	32,923.82	36,977.00	37,494.78	46,519.00	44,547.00	44,347.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
206 Marshal of Vallejo Judicial Dist.

GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
SALARIES & WAGES								
Marshal		6,886.59	7,008.00	7,008.00	7,008.00	7,008.00	7,008.00	
3 Deputy Marshals III		14,931.60	16,215.00	15,712.10	16,248.00	16,248.00	16,006.00	
1 Deputy Marshal III		2,101.78	2,432.00	2,649.50	2,627.00	4,152.00	4,152.00	
1 Deputy Marshal II		4,723.00	5,190.00	5,190.00	5,232.00	5,232.00	5,232.00	
2 Deputy Marshals I		8,562.00	9,404.00	9,404.00	9,480.00	9,480.00	9,480.00	
1 Intermediate Clerk		3,618.00	3,902.00	3,902.00	4,092.00	4,092.00	4,092.00	
Extra Help		291.84						
	Total	41,114.81	44,151.00	43,865.60	44,687.00	46,212.00	45,970.00	
MAINTENANCE & OPERATION								
201 Repairs		11.00	125.00	56.88	125.00	125.00	125.00	
202 Supplies		1,111.74	1,480.00	1,524.69	1,250.00	1,250.00	1,250.00	
209 Postage		20.00	25.00	25.00	20.00	20.00	20.00	
212 Radio Service		500.00	500.00	500.00	1,250.00	500.00	500.00	
213 Auto Expense		1,700.02	2,100.00	2,583.65	3,600.00	2,400.00	2,400.00	
214 Reimbursed Mileage		2,146.78	2,250.00	1,179.76	1,500.00	1,500.00	1,500.00	
216 Travel		45.11	75.00	45.18	75.00	50.00	50.00	
217 Convention Expense		185.90	250.00	221.74	250.00	200.00	200.00	
	Total	5,720.55	6,805.00	6,136.90	8,070.00	6,045.00	6,045.00	
Encumbered				668.10				
CAPITAL OUTLAY								
Office Equipment		101.59	180.00	170.18				
601 1 Electric Typewriter					420.00	375.00	375.00	
602 1 Photocopy Machine					230.00	.--	.--	
603 1-5 Drawer Filing Cabinet					241.00	241.00	241.00	
604 1 Storage Cabinet					120.00	120.00	120.00	
	Total	101.59	180.00	170.18	1,011.00	736.00	736.00	
	Grand Total	46,936.95	51,136.00	50,840.78	53,768.00	52,993.00	52,751.00	General

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

OFFICE, UNIT OR DEPARTMENT: Constables

GENERAL FUNCTION: PROTECTION TO PERSONS & PROPERTY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 19 62	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 19 62	Name of Fund
208 CONSTABLE - DIXON JUDICIAL DISTRICT							
SALARIES & WAGES							
Constable	1,400.00	.--		.--			
MAINTENANCE & OPERATION							
202 Supplies	65.40	.--		.--			
204 Telephone	59.33	.--		.--			
209 Postage	1.00	.--		.--			
Total	125.73						
Grand Total	1,525.73						General
213 CONSTABLES							
SALARIES & WAGES							
Benicia	120.00	.--	.--	.--	.--	.--	
Green Valley	120.00	100.00	20.00	.--	.--	.--	
Rio Vista	110.00	130.00	120.00	120.00	120.00	120.00	
Suisun	110.00	130.00	120.00	120.00	120.00	120.00	
Vacaville	95.00	140.00	120.00	120.00	120.00	120.00	
Total	555.00	500.00	380.00	360.00	360.00	360.00	
MAINTENANCE & OPERATION							
217 Convention Expense	.--	100.00	113.00	100.00	100.00	100.00	
Grand Total	555.00	600.00	493.00	460.00	460.00	460.00	General

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Examination of Inebriates
County Recorder
GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
214 EXAMINATION OF INEBRIATES							
MAINTENANCE & OPERATION							
202 Supplies & Intaximeters	2,064.12	2,100.00	2,382.65	2,000.00	2,000.00	2,000.00	
363 Examinations	725.00	1,000.00	982.50	1,000.00	1,000.00	1,000.00	
Total	2,789.12	3,100.00	3,365.15	3,000.00	3,000.00	3,000.00	
Encumbered			334.85				
Grand Total	2,789.12	3,100.00	3,700.00	3,000.00	3,000.00	3,000.00	General
215 COUNTY RECORDER							
SALARIES & WAGES							
Recorder	8,418.00	8,870.00	8,870.00	8,940.00	8,940.00	8,940.00	
1 Assistant Recorder	5,988.00	6,310.00	6,310.00	6,360.00	6,360.00	6,360.00	
1 Senior Typist Clerk	4,299.00	4,702.00	4,702.00	4,740.00	4,740.00	4,740.00	
2 Photostat Operators	7,368.00	8,120.00	7,668.00	7,752.00	7,752.00	7,752.00	
1 Intermediate Typist Clerk	.--	2,602.00	2,571.00	3,675.00	3,675.00	3,675.00	
1 Junior Typist Clerk	3,498.00	3,690.00	3,690.00	3,720.00	3,720.00	3,720.00	
Extra Help					562.00	562.00	
Total	29,571.00	34,294.00	33,811.00	35,187.00	35,749.00	35,749.00	
MAINTENANCE & OPERATION							
201 Repairs	66.20	275.00	378.87	300.00	300.00	300.00	
202 Supplies	8,910.79	9,850.00	7,742.34	9,180.00	7,100.00	7,100.00	
204 Telephone	311.54	275.00	288.00	275.00	275.00	275.00	
209 Postage	56.00	50.00	.--	50.00	50.00	50.00	
217 Conventions	36.75	100.00	72.65	100.00	100.00	100.00	
222 Reproduction of Original Maps	.--	5,000.00	2,369.18	.--	.--	.--	
Total	9,381.28	15,550.00	10,851.04	9,905.00	7,825.00	7,825.00	
Encumbered			4,698.96				
CAPITAL OUTLAY							
601 1 Micro Camera & Mask				3,156.00	3,400.00	3,400.00	
Grand Total	38,952.28	49,844.00	49,361.00	48,248.00	46,974.00	46,974.00	General

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
216 Sealer of Weights & Measures

GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
SALARIES & WAGES							
Sealer	6,875.00	7,298.00	7,298.00	7,356.00	7,356.00	7,356.00	
2 Deputy Sealers	10,709.00	11,452.00	11,452.00	11,544.00	11,544.00	11,118.00	
1 Intermediate Typist Clerk	1,467.50	3,477.00	3,476.50	3,825.00	3,825.00	3,825.00	
New Position requested:							
1 Deputy Sealer				4,860.00	.--	.--	
Extra Help						395.00	
Total	19,051.50	22,227.00	22,226.50	27,585.00	22,725.00	22,694.00	
MAINTENANCE & OPERATION							
201 Repairs	555.65	500.00	402.33	600.00	550.00	550.00	
202 Supplies	542.15	550.00	603.60	600.00	550.00	550.00	
204 Telephone	243.49	250.00	270.55	275.00	275.00	275.00	
209 Postage	15.00	16.00	16.00	16.00	16.00	16.00	
210 Books & Publications	.--	44.00	22.25	33.00	33.00	33.00	
213 Auto Expense	2,070.97	2,450.00	2,681.89	2,600.00	2,200.00	2,200.00	
216 Travel	41.92	50.00	63.35	50.00	50.00	50.00	
217 Conventions	122.78	100.00	59.25	100.00	100.00	100.00	
Total	3,591.96	3,960.00	4,119.22	4,274.00	3,774.00	3,774.00	
Encumbered			189.38				
CAPITAL OUTLAY							
Office Equipment	3.00	5,015.00	.--	.--	.--	.--	
Furniture	841.36		373.97				
Equipment	2,722.89		4,876.83				
601 1 Desk				84.00	.--	.--	
602 1 Chair				43.00	.--	.--	
603 1 Dictating & Trans. Machine				250.00	.--	.--	
604 1 Electric Meter Tester & Equip.				780.00	780.00	780.00	
605 6-5 lb. Stainless Steel Weights				219.00	219.00	219.00	
606 1 - 10 lb. Stainless Steel Weight				52.00	52.00	52.00	
607 1 Set Stainless Steel Decimal test-weights 01 to 1 lb.				52.00	52.00	52.00	
608 1 Set Stainless Steel for 1000 lb. 4 weights 1 lb. thru 5 lb.				78.00	.--	.--	
609 1 Set Stainless Steel for 500 lb. 4 weights 1/2 lb. thru 2 lb.				63.00	.--	.--	
610 2 Leather Cases for Cube Set				60.00	60.00	60.00	
611 1 Water Filter				156.00	156.00	156.00	
Total	3,567.25	5,015.00	5,250.80	1,837.00	1,319.00	1,319.00	
Grand Total	26,210.71	31,202.00	31,785.90	33,696.00	27,818.00	27,787.00	General

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
218 Agricultural Commissioner

GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30 1961	Total Actual and Estimated Current Year Ending June 30 19 61	Requested Year Ending June 30 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30. 19 62	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
SALARIES & WAGES							
Agricultural Commissioner	8,418.00	8,714.00	8,695.00	8,940.00	8,940.00	8,940.00	
3 Sr. Agricultural Inspectors	17,176.20	19,628.00	19,628.00	20,016.00	20,016.00	20,016.00	
6 Agricultural Inspectors	31,487.04	31,390.00	29,812.00	32,485.00	32,485.00	32,614.00	
1 Sr. Steno. Clerk	4,458.00	4,702.00	4,839.48	4,062.00	4,062.00	4,062.00	
1 Parttime Bee Inspector	2,017.28	1,790.00	1,756.08	1,975.00	1,975.00	1,975.00	
Extra Help	170.50	358.00	.--	376.00	376.00	376.00	
Total	63,727.02	66,582.00	64,730.56	67,854.00	67,854.00	67,983.00	
MAINTENANCE & OPERATION							
201 Repairs	14.12	50.00	18.33	50.00	50.00	50.00	
202 Supplies	510.20	400.00	474.60	400.00	400.00	400.00	
204 Telephone	578.90	600.00	575.72	600.00	600.00	600.00	
209 Postage	.--	15.00	4.00	15.00	15.00	15.00	
213 Auto Expense	3,892.13	3,800.00	3,400.68	4,050.00	4,300.00	4,300.00	
214 Reimbursed Mileage	2,034.11	2,000.00	1,208.61	1,300.00	800.00	800.00	
216 Travel	105.23	50.00	15.64	50.00	50.00	50.00	
217 Conventions	27.45	100.00	.--	100.00	100.00	100.00	
229 Grasshopper, Pest Control, Rodent & Weed Control Material	2,602.76	3,780.00	3,610.30	3,601.00	3,601.00	3,901.00	
Total	9,764.90	10,795.00	9,307.88	10,166.00	9,916.00	10,216.00	
Encumbered			762.12				
CAPITAL OUTLAY							
Equipment		929.00	913.32				
Automobiles	3,161.45						
601 1 Typewriter				166.00	166.00	166.00	
602 1 4 Drawer Filing Cabinet				126.00	126.00	126.00	
603 1 Desk				163.00	115.00	115.00	
604 1 Chair				81.00	45.00	45.00	
605 1 Typewriter Stand					25.00	25.00	
Total	3,161.45	929.00	913.32	536.00	477.00	477.00	
Grand Total	76,653.37	78,306.00	75,713.88	78,556.00	78,247.00	78,676.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
219 Agricultural Extension Service

GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 1962	
SALARIES & WAGES							
2 Intermediate Steno Clerks	7,135.24	7,752.00	7,362.92	7,788.00	7,788.00	7,788.00	
Extra Help	554.00	200.00	299.91	280.00	280.00	280.00	
Total	7,689.24	7,952.00	7,662.83	8,068.00	8,068.00	8,068.00	
MAINTENANCE & OPERATION							
201 Repairs	125.02	375.00	81.74	110.00	110.00	110.00	
202 Supplies	1,427.69	1,400.00	1,122.32	1,250.00	1,250.00	1,250.00	
204 Telephone	1,327.60	1,410.00	1,559.72	1,625.00	1,500.00	1,500.00	
209 Postage & Express	79.75	100.00	85.51	90.00	90.00	90.00	
210 Books & Publications	5.00	.--	.--	.--	.--	.--	
213 Auto Expense	1,635.49	1,675.00	1,914.99	2,100.00	1,900.00	1,900.00	
216 Travel	186.63	200.00	201.47	150.00	200.00	200.00	
217 Conventions	12.74	20.00	117.56	150.00	100.00	100.00	
Total	4,799.92	5,180.00	5,083.31	5,475.00	5,150.00	5,150.00	
Encumbered			96.69				
CAPITAL OUTLAY							
Automobile	1,843.99						
Equipment	83.93						
Office Equipment	130.78	792.00	731.96				
601 1 Electric Mimeograph Machine				400.00	400.00	400.00	
602 1 Electric Typewriter				395.00	395.00	395.00	
603 1 Calculator				50.00	50.00	50.00	
Total	2,058.70	792.00	731.96	845.00	845.00	845.00	
Grand Total	14,547.86	13,924.00	13,574.79	14,388.00	14,063.00	14,063.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Humane Society - Predatory Animal Control
GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

EXPENDITURE CLASSIFICATION	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
217 HUMANE SOCIETY							
MAINTENANCE & OPERATION							
269 S. P. C. C. & A. Allowance	1,200.00	1,200.00	1,170.00	1,200.00	1,200.00	1,200.00	
Encumbered			100.00				
Grand Total	1,200.00	1,200.00	1,270.00	1,200.00	1,200.00	1,200.00	General
220 PREDATORY ANIMAL CONTROL							
SALARIES & WAGES							
Trapper	4,044.00	4,628.00	4,764.00	4,780.00	4,780.00	4,780.00	
MAINTENANCE & OPERATION							
214 Reimbursed Mileage	949.84	1,000.00	795.50	1,000.00	1,000.00	1,000.00	
Encumbered			204.50				
Grand Total	4,993.84	5,628.00	5,764.00	5,780.00	5,780.00	5,780.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 59
221 Poundmaster

GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

	EXPENDITURE CLASSIFICATION*	Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
	SALARIES & WAGES	EXPENDITURE AMOUNTS						
	Poundmaster	5,367.00	5,798.00	5,798.00	6,060.00	6,060.00	6,060.00	
	5 Poundmen	20,260.32	22,643.00	22,643.00	23,737.00	23,737.00	23,737.00	
	Total	25,627.32	28,441.00	28,441.00	29,797.00	29,797.00	29,797.00	
	MAINTENANCE & OPERATION							
201	Repairs	379.07	250.00	470.83	250.00	250.00	250.00	
202	Supplies	707.37	750.00	660.58	750.00	700.00	700.00	
203	Legal Notices-Publishing	70.48	.--	.--	.--	.--	.--	
204	Telephone	217.72	250.00	171.85	250.00	200.00	200.00	
205	Gas & Lights	1,184.87	1,300.00	1,196.18	1,300.00	1,300.00	1,300.00	
206	Water	193.04	250.00	279.15	250.00	250.00	250.00	
209	Postage	6.00	15.00	.--				
212	Radio	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	1,275.00	
213	Auto Expense	3,163.07	3,000.00	2,834.44	3,000.00	3,000.00	3,000.00	
271	Animal Feed	746.43	750.00	862.36	850.00	850.00	850.00	
	Total	7,943.05	7,840.00	7,750.39	7,925.00	7,825.00	7,825.00	
	Encumbered			89.61				
	CAPITAL OUTLAY							
	Equipment			210.80				
	Automobile	1,851.20						
601	1 Adding Machine				50.00	50.00	50.00	
602	Animal Cage				250.00	250.00	250.00	
603	1 Refrigerator						62.00	
	Total	1,851.20		210.80	300.00	300.00	362.00	
	Grand Total	35,421.57	36,281.00	36,491.80	38,022.00	37,922.00	37,984.00	General

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Fire Protection & Insurance

GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 19 62	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 19 62	Name of Fund
222 FIRE PROTECTION							
SALARIES & WAGES							
Fire Warden (1/2 Salary)	3,462.00	3,649.00	3,649.00	3,678.00	3,678.00	3,678.00	
1 Intermediate Typist Clerk	.--	3,934.00	3,934.00	4,092.00	4,092.00	4,092.00	
* 1 Inter. Steno Clerk				4,092.00	4,092.00	4,092.00	
New Position Requested:							
1 Intermediate Typist Clerk				3,514.00	2,571.00	2,571.00	
Total	3,462.00	7,583.00	7,583.00	15,376.00	14,433.00	14,433.00	
MAINTEANCE & OPERATION							
201 Repairs		50.00	.--	50.00	50.00	50.00	
202 Supplies	150.65	150.00	136.40	150.00	150.00	150.00	
212 Radio Service	510.00	585.00	585.00	585.00	585.00	825.00	
213 Auto Expense	587.19	600.00	681.41	600.00	600.00	600.00	
217 Convention	63.00	50.00	34.50	50.00	50.00	50.00	
435 Fire Abatement	.--	500.00	312.50	.--	.--	.--	
Total	1,310.84	1,935.00	1,749.81	1,435.00	1,435.00	1,675.00	
Encumbered			185.19				
CAPITAL OUTLAY							
Grand Total	4,772.84	9,518.00	9,518.00	16,811.00	15,868.00	16,108.00	General
* Requested Transfer of Position from Civil Defense							
223 INSURANCE							
MAINTENANCE & OPERATION							
272 Compensation	20,000.00	22,000.00	24,362.56	25,000.00	31,000.00	31,000.00	
273 Hull Fire Insurance	200.00	200.00	200.00	200.00	100.00	100.00	
274 Fire, Theft, Comprehensive County Bldg.	10,085.84	11,350.00	10,774.08	13,000.00	11,250.00	11,250.00	
275 Public Liability	27,772.11	26,000.00	29,167.79	33,000.00	31,500.00	31,500.00	
276 Fidelity & Surety Bonds, Burglary, etc.	1,574.50	1,550.00	1,375.50	3,725.00	3,725.00	3,725.00	
277 Insurance Reserve	1,023.51	2,000.00	421.34	2,000.00	2,000.00	2,000.00	
419 Boiler Insurance	28.28	.--	.--	1,600.00	1,600.00	1,600.00	
Grand Total	60,684.24	63,100.00	66,301.27	78,525.00	81,175.00	81,175.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 61
Soil Conservation - Fish & Game
GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	
224 SOIL CONSERVATION							
MAINTENANCE & OPERATION							
282 Dixon Soil Conservation	700.00	700.00	700.00	700.00	700.00	700.00	
283 Ulatis Soil Conservation	620.00	620.00	620.00	620.00	620.00	620.00	
Total	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	General
225 FISH & GAME CONSERVATION							
MAINTENANCE & OPERATION							
281 Fish & Game Conservation	3,169.84	2,700.00	2,995.98	2,930.00	2,930.00	2,930.00	Fish & Game

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
301 Health Department

GENERAL FUNCTION
HEALTH & SANITATION

EXPENDITURE CLASSIFICATION*	Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 19 62	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 19 62	Name of Fund
SALARIES & WAGES							
Health Officer	13,050.00	13,750.00	13,750.00	13,860.00	13,860.00	13,860.00	
1 Assist. Health Officer	7,818.00	9,979.00	9,574.32	10,344.00	10,344.00	10,344.00	
1 Director of P.H. Nursing	6,924.00	7,298.00	7,244.08	7,356.00	7,356.00	7,356.00	
1 Assist. Director of Public Health Nursing	5,301.40	5,894.00	5,894.00	6,085.00	6,085.00	6,085.00	
7 Public Health Nurses	36,636.32	38,449.00	37,085.80	38,637.00	38,637.00	38,637.00	
1 Jr. Public Health Nurse	4,419.24	4,982.00	4,982.00	5,232.00	5,232.00	5,232.00	
1 Director of Sanitation	6,285.00	6,620.00	7,050.14	7,356.00	7,356.00	7,356.00	
1 Sr. Sanitarian	5,430.00	5,726.00	5,907.04	6,085.00	6,085.00	6,085.00	
3 Sanitarians	14,926.40	16,602.00	15,818.12	15,882.00	15,882.00	14,540.00	
1 Rodent Control Worker	4,233.00	4,702.00	4,702.00	4,900.00	4,900.00	4,900.00	
1 Venereal Disease Investigator	5,430.00	5,726.00	5,726.00	5,772.00	5,772.00	5,772.00	
1 Public Health Laboratory Director	6,172.60	5,805.00	5,805.00	6,490.00	6,490.00	6,490.00	
1 Public Health Microbiologist	5,574.00	4,715.00	3,426.12	5,254.00	5,254.00	5,254.00	
1 Physical Therapist	5,681.00	6,137.00	6,137.00	6,360.00	6,360.00	6,360.00	
1 Stenographic Supervisor	4,441.00	4,921.00	4,921.00	5,085.00	5,085.00	5,085.00	
1 Sr. Typist Clerk	4,458.00	4,702.00	4,702.00	4,740.00	4,740.00	4,740.00	
5 Intermediate Typist Clerks	18,705.00	20,300.00	20,300.00	20,460.00	20,460.00	19,870.00	
1 Intermediate Typist Clerk (1/2 time)	1,801.50	1,943.00	1,763.14	1,801.00	1,801.00	1,801.00	
1 Janitor	3,855.00	4,060.00	3,575.08	3,675.00	3,675.00	3,675.00	
Subregistrars	33.00	36.00	48.00	36.00	36.00	36.00	
Extra Help	201.28	186.00	328.84	195.00	195.00	195.00	
Less Salary Savings		-2,000.00			-3,000.00	-3,000.00	
New Positions Requested:							
1 Sanitarians				9,720.00	4,030.00	4,030.00	
1 Inter. Typist Clerk				3,456.00	.--	.--	
1 Inter. Typist Clerk (1/2 time)				1,728.00	1,433.00	1,433.00	
Total	161,375.74	170,533.00	168,739.68	190,509.00	178,068.00	176,136.00	
MAINTENANCE & OPERATION							
201 Repairs	533.67	375.00	383.21	375.00	375.00	375.00	
202 Supplies	9,375.10	6,700.00	6,269.71	8,000.00	7,000.00	7,000.00	
204 Telephone & Telegraph	3,292.94	3,150.00	3,216.22	3,550.00	3,250.00	3,250.00	
205 Gas & Lights	1,015.27	950.00	1,044.49	1,155.00	1,020.00	1,020.00	
206 Water	161.05	200.00	144.88	200.00	185.00	185.00	
207 Garbage	42.25	39.00	35.75	59.00	39.00	39.00	
209 Postage	952.89	1,200.00	1,027.25	1,350.00	1,200.00	1,200.00	
213 Auto Expense	2,011.44	1,900.00	2,219.60	2,550.00	2,550.00	2,550.00	
214 Reimbursed Mileage	5,468.77	5,300.00	5,250.19	5,750.00	5,300.00	5,300.00	
216 Travel	40.85	50.00	24.52	50.00	50.00	50.00	
217 Conventions	127.10	250.00	151.02	250.00	250.00	250.00	
223 Ground Maintenance	.--	25.00	.--	.--	.--	.--	
229 Rodent Control Supplies	497.18	500.00	349.48	500.00	500.00	500.00	
267 Laundry	490.78	375.00	551.21	625.00	550.00	550.00	
302 Medical Services	540.00	.--	.--	.--	.--	.--	
382 Rabies Control Supplies	557.30	700.00	760.19	700.00	880.00	880.00	
[illegible]	1,175.00	1,125.00	1,700.00	1,125.00	900.00	900.00	
438 Polio Supplies	.--	1,800.00	920.07	1,200.00	1,000.00	1,000.00	
Total	26,281.59	24,639.00	24,047.79	27,439.00	25,049.00	25,049.00	
Encumbered			2,148.21				

EXPENDITURE CLASSIFICATION*	Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
CAPITAL OUTLAY							
Office Equipment	507.30	240.00	178.88				
Laboratory Equipment	194.53	.--	193.08				
Furniture	450.32	1,335.00	1,154.04				
601 1 File Cabinet				88.00	88.00	88.00	
602 1 Typewriter				225.00	200.00	200.00	
603 2 Typist Chairs				80.00	80.00	80.00	
604 1 Desk				151.00	.--	.--	
605 1 Countertop				52.00	.--	.--	
606 1 2-Drawer File				41.00	.--	.--	
607 1 Desk				.--	125.00	125.00	
608 1 Chair				.--	50.00	50.00	
Total	1,152.15	1,575.00	1,526.00	637.00	543.00	543.00	
Grand Total	188,809.48	196,747.00	196,461.68	218,585.00	203,660.00	201,728.00	General
302 TUBERCULAR CARE							
MAINTENANCE & OPERATION							
253 Consultant Service	1,300.00	1,350.00	1,050.00	1,450.00	1,350.00	1,350.00	
254 X-Rays	3,879.00	4,500.00	3,307.50	3,750.00	3,550.00	3,550.00	
255 Pneumoperitoneum	1,644.00	2,500.00	1,538.64	2,200.00	2,000.00	2,000.00	
312 Drugs & Supplies	1,947.70	1,400.00	2,257.72	2,000.00	2,000.00	2,000.00	
357 Weimar Chest Center	89,795.70	91,500.00	48,443.86	60,000.00	55,000.00	55,000.00	
Total	98,566.40	101,250.00	56,597.72	69,400.00	63,900.00	63,900.00	
Encumbered			5,822.28				
CAPITAL OUTLAY							
Equipment (Lab.)	2,125.23						
Grand Total	100,691.63	101,250.00	62,420.00	69,400.00	63,900.00	63,900.00	General

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Recovery of Bodies
Sanitation
GENERAL FUNCTION
HEALTH & SANITATION

EXPENDITURE CLASSIFICATION	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 19 62	Name of Fund
304 RECOVERY OF BODIES							
MAINTENANCE & OPERATION							
278 Recovery of Bodies	65.00	100.00	55.00	100.00	.--	.--	General
305 SANITATION							
MAINTENANCE & OPERATION							
Garbage & Dumping Privileges:							
279 Dixon	600.00	600.00	600.00	600.00	600.00	600.00	
280 Winters		300.00	.--	300.00	300.00	300.00	
379 Vacaville	600.00	600.00	600.00	600.00	600.00	600.00	
Total	1,200.00	1,500.00	1,200.00	1,500.00	1,500.00	1,500.00	
Encumbered			300.00				
Grand Total	1,200.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Mental Health - 316

GENERAL FUNCTION
HEALTH & SANITATION

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	
SALARIES & WAGES							
1 Psychiatrist		9,582.00	8,482.00	13,310.00	13,310.00	13,310.00	
1 Clinical Psychologist		5,216.00	2,695.04	8,184.00	8,184.00	8,184.00	
1 Supervising Psychiatric Social Worker		4,504.00	3,364.84	7,356.00	7,356.00	7,356.00	
1 Psychiatric Social Worker		3,532.00	3,375.84	6,700.00	6,700.00	6,700.00	
1 Sr. Steno Clerk		1,487.00	2,306.04	4,211.00	4,211.00	4,211.00	
1 Intermediate Steno Clerk (1/2 time)		2,390.00	646.50	1,860.00	1,860.00	1,860.00	
Extra Help		.--	.--	108.00	108.00	108.00	
Total		26,711.00	20,870.26	41,729.00	41,729.00	41,729.00	
MAINTENANCE & OPERATION							
201 Repairs		.--	79.29	50.00	50.00	50.00	
202 Supplies		800.00	587.83	800.00	800.00	800.00	
204 Telephone		600.00	541.87	840.00	840.00	840.00	
205 Gas, Lights & Power		.--	118.26	180.00	180.00	180.00	
206 Water		.--	30.00	100.00	100.00	100.00	
209 Postage		75.00	60.00	100.00	100.00	100.00	
210 Books & Publications		200.00	85.75	200.00	200.00	200.00	
211 Rent		.--	780.00	1,560.00	1,560.00	1,560.00	
214 Reimbursed Mileage		2,200.00	251.24	720.00	720.00	720.00	
216 Travel		500.00	170.64	300.00	300.00	300.00	
217 Conventions		300.00	.--	250.00	250.00	250.00	
272 - 275 Compensation & Malpractice Ins.		1,150.00	.--	.--	.--	.--	
312 Drugs		400.00	.--	400.00	400.00	400.00	
Total		6,225.00	2,704.88	5,500.00	5,500.00	5,500.00	
Encumbered			320.12				
CAPITAL OUTLAY							
Furniture		2,207.00	2,110.53				
Office Equipment		1,103.00	1,019.19				
Equipment		102.00	46.85				
601 2 Dictating Machines				415.00	415.00	415.00	
602 1 Photocopy Machine				250.00	250.00	250.00	
603 1 Aluminum Folding Cot				10.00	10.00	10.00	
604 1 Radio				53.00	53.00	53.00	
605 1 Tape Recorder				219.00	219.00	219.00	
Total		3,412.00	3,176.57	947.00	947.00	947.00	
Encumbered			156.00				
Grand Total		36,348.00	27,227.83	48,176.00	48,176.00	48,176.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Administration & Engineering

GENERAL FUNCTION
ROADS AND BRIDGES

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30 1960	Budgeted Year Ending June 30 1961	Total Actual and Estimated Current Year Ending June 30 1961	Requested Year Ending June 30 1962	Preliminary Approval By Board of Supervisors Yr. End June 30 1962	Allowed by Board of Supervisors Year Ending June 30 1962	Name of Fund
SALARIES & WAGES							
Road Commissioner - Engineer	13,065.00	14,430.00	14,430.00	14,544.00	14,544.00	14,544.00	
1 Road Superintendent	9,417.00	10,262.00	10,262.00	10,344.00	10,344.00	10,344.00	
1 Civil Engineer	4,420.36	6,256.00	6,256.00	6,568.00	6,568.00	6,568.00	
3 Associate Civil Engineers	19,625.00	26,124.00	25,774.00	26,365.00	26,365.00	26,365.00	
2 Assistant Civil Engineers	11,015.00	13,156.00	9,337.12	14,568.00	14,568.00	14,568.00	
1 Jr. Civil Engineer	6,285.00	6,620.00	6,620.00	6,672.00	6,672.00	6,672.00	
3 Sr. Engineering Aides	11,371.08	14,940.00	13,622.32	15,708.00	15,708.00	15,708.00	
2 Engineering Aides	8,283.96	8,534.00	7,105.00	8,739.00	8,739.00	8,739.00	
1 Accountant III	6,544.00	6,952.00	6,952.00	7,008.00	7,008.00	7,008.00	
1 Sr. Stenographer Clerk	2,853.00	3,314.00	3,130.00	3,346.00	3,346.00	3,346.00	
1 Account Clerk	3,855.00	4,262.00	4,262.00	4,296.00	4,296.00	4,296.00	
1 Inter. Typist Clerk	3,217.60	3,676.00	3,676.00	3,885.00	3,885.00	3,885.00	
3 Engineering Aides (Summer)	3,096.42	2,925.00	4,643.36	3,069.00	3,069.00	3,069.00	
Less Service Charges	-4,133.26	-4,500.00	-10,500.00	-10,500.00	-8,500.00	-8,500.00	
Total	98,915.16	116,951.00	105,569.80	114,612.00	116,612.00	116,612.00	
MAINTENANCE & OPERATION							
Repairs	139.24	200.00	111.34	200.00	200.00	200.00	
Supplies	983.97	1,000.00	1,239.43	1,000.00	1,000.00	1,000.00	
Telephone	903.33	900.00	817.05	900.00	900.00	900.00	
Postage	48.00	50.00	32.00	50.00	50.00	50.00	
Auto Expense	4,977.50	6,000.00	6,606.50	6,500.00	6,500.00	6,500.00	
Reimbursed Mileage	10.10	50.00	.--	.--	.--	.--	
Travel	114.12	100.00	91.35	100.00	100.00	100.00	
Conventions	394.08	450.00	416.00	450.00	450.00	450.00	
Contractual Services:							
Aero Survey				10,000.00	10,000.00	10,000.00	
Others				250.00	250.00	250.00	
Soil Tests			525.74	500.00	500.00	500.00	
Multi. Serv. Yd. Plan. Study	6,941.86	11,500.00	.--	5,000.00	5,000.00	5,000.00	
Books & Publications	31.13	50.00	54.14	50.00	50.00	50.00	
Total	14,543.33	20,300.00	9,893.55	25,000.00	25,000.00	25,000.00	
CAPITAL OUTLAY							
Laboratory Equipment	1,456.04	800.00	788.91	2,400.00	2,400.00	2,400.00	
Grand Total	114,914.53	138,051.00	116,252.26	142,012.00	144,012.00	144,012.00	Special Rd. Improvement

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
General Indirect Costs
Road Maintenance Payroll
GENERAL FUNCTION
ROADS & BRIDGES

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30 19 61	Total Actual and Estimated Current Year Ending June 30 19 61	Requested Year Ending June 30 19 62	Preliminary Approval By Board of Supervisors Yr End June 30 19 62	Allowed by Board of Supervisors Year Ending June 30 19 62	Name of Fund
ROAD MAINTENANCE PAYROLL							
5 Road Foreman	32,921.20	34,428.00	34,428.00	35,040.00	35,040.00	35,040.00	
1 Equipment Repair Foreman	6,594.00	6,952.00	6,952.00	7,008.00	7,008.00	7,008.00	
4 Auto Mechanics	20,959.12	21,194.00	20,717.88	23,087.00	23,087.00	23,087.00	
4 Road Maintenance Leadingmen	14,364.00	24,798.00	22,330.00	24,206.00	24,206.00	24,206.00	
5 Road Maintenance Men III	27,969.00	29,391.00	29,348.76	29,851.00	29,851.00	29,851.00	
12 Road Maintenance Men II	60,363.16	63,580.00	61,416.24	64,264.00	64,264.00	64,264.00	
16 Road Maintenance Men I	65,367.20	75,670.00	74,545.98	77,097.00	77,097.00	77,097.00	
3 Ferryman	23,990.02	26,222.00	18,338.76	13,812.00	13,812.00	13,812.00	
3 Crossing Guards - Part time	1,951.16	3,848.00	3,688.47	3,600.00	3,600.00	3,600.00	
Extra Help	3,004.62	.--	7,766.00	.--	.--	.--	
Total	257,483.48	286,083.00	280,032.09	277,965.00	277,965.00	277,965.00	
Less Distribution to Various Projects	-257,483.48	-286,083.00	-280,032.09	-277,965.00	-277,965.00	-277,965.00	
GENERAL INDIRECT COSTS							
SALARIES & WAGES							
Vacation Leave	12,285.28	15,000.00	15,160.42	15,000.00	15,000.00	15,000.00	
Holiday Account	9,152.74	12,000.00	12,867.00	10,000.00	10,000.00	10,000.00	
Total	21,438.02	27,000.00	28,027.42	25,000.00	25,000.00	25,000.00	
MAINTENANCE & OPERATION							
Compensation Insurance	2,748.80	4,500.00	2,643.20	4,500.00	3,000.00	3,000.00	
Retirement Payments	20,308.32	20,500.00	24,203.12	20,500.00	25,000.00	29,000.00	
Total	23,057.12	25,000.00	26,846.32	25,000.00	28,000.00	32,000.00	
Grand Total	44,495.14	52,000.00	54,873.74	50,000.00	53,000.00	57,000.00	Spec. Rd. Improvement
REANALYSIS BY OBJECT							
Primary Roads							
Construction	12,923.61	6,706.00	33,261.52	22,007.00	23,331.00	25,196.00	
Maintenance	10,389.62	15,277.00	7,015.15	9,123.00	9,529.00	10,292.00	
Total	23,313.23	21,983.00	40,276.67	31,130.00	32,860.00	35,488.00	
Secondary Roads							
Construction	12,041.72	13,689.00	9,190.65	10,575.00	11,278.00	12,007.00	
Maintenance	9,140.19	16,328.00	5,406.42	8,295.00	8,862.00	9,505.00	
Total	21,181.91	30,017.00	14,597.07	18,870.00	20,140.00	21,512.00	
Grand Total	44,495.14	52,000.00	54,873.74	50,000.00	53,000.00	57,000.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Primary Roads

GENERAL FUNCTION
ROADS AND BRIDGES

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
SPECIAL PRIMARY CONSTRUCTION							
Projects:							
1-1040-B Springs Road	6,637.81						
1-2-1040-AB Lake Herman	2,000.00						
1-1070 Broadway RR Reloc.	257.68	69,300.00	15,819.01				
1-1070 Broadway RR - R/W	38,842.42	16,000.00	10,855.40				
1-1070 Broadway R/W	720.00						
1-Almond Ave.	1,630.94	5,500.00	8,302.44				
2-1020 Georgia St. R/W	426.00						
2-1040-B Solano Ave.	58,793.90						
2-1040-B Springs Road Project	7,522.79						
3-1230-C Mankas Corner Constr.	2,494.88	26,000.00	18,044.88				
4-1370-CD Peabody	17,452.23						
4-1400-A	3,830.30						
5-1300-BCD Elmira	10,032.45						
3-1230-C Mankas Corner R/W		21,000.00	26,817.38				
3-1250-A Abernathy Lane R/W		2,000.00	768.75				
1-1040-A Columbus Parkway				27,500.00	27,500.00	27,500.00	
1-1040-A Columbus Parkway - R/W				15,000.00	15,000.00	15,000.00	
1-1070 Broadway R.R. Reloc.				62,000.00	62,000.00	62,000.00	
2-1040-A Columbus Parkway				27,500.00	27,500.00	27,500.00	
2-1040-A Columbus R/W				15,000.00	15,000.00	15,000.00	
3-1200-F Union Ave.				106,400.00	106,400.00	106,400.00	
3-1230-C Mankas Corner				2,500.00	2,500.00	2,500.00	
3-1230-C Mankas Corner - R/W				1,000.00	1,000.00	2,700.00	
3-1250-A Abernathy Lane			3,823.97	18,000.00	18,000.00	18,000.00	
4-1401-A Finch Drive				15,000.00	15,000.00	15,000.00	
4-1401-A Finch Drive - R/W				2,000.00	2,000.00	2,000.00	
Special Primary Reserve		186,904.00		186,904.00	186,904.00	206,904.00	
Bridges:							
3-1200C Suisun Creek Construction	25,244.35		(17.07)				
3-1310 Grizzly Island	11,849.33	251,000.00	234,213.57				
3-1310 Grizzly Island Approach R/W		550.00	224.73				
3-1310 Grizzly Island App. Constr.		5,000.00	5,715.66				
Total	187,735.08	583,254.00	324,573.72	478,804.00	478,804.00	500,504.00	
PRIMARY CONSTRUCTION							
Projects:							
2-S.H.-74 Benicia Road	20,764.35						
3-1200-C Suisun-Cordelia	8,869.28						
3-1230-D Wooden Valley	28,539.62						
3-1270-A Penna. Ave.	6,307.21						
4-1290-G Pleasants Valley	6,355.35						
4-1380-A Tremont	3,725.31						
4-1380-C Tremont	13,107.87						
4-1400-BC Putah Creek	36,797.19						
4-1400-E Putah Creek	244.97						
5-1120-B Mayhood	5,816.54						
5-1140-B Birds Landing	10,740.61						
5-1300-F Fry	17,210.77						

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: Primary Roads

GENERAL FUNCTION: ROADS AND BRIDGES

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
PRIMARY CONSTRUCTION Cont'd							
5-1390-C McDonald	9,554.00						
5-1430-E Collinsville	2,000.15						
5-1490-D Liberty Island	2,289.50						
5-1550-A Ryer Island	14,460.89						
5-1550-B Ryer Island	4,855.74						
1-1040-B Lake Herman		8,750.00					
2-1040-B Lake Herman		8,750.00					
3-1260 Mankas Corner		2,600.00	1,381.45				
4-1400-E Putah Creek		22,700.00	20,737.33				
4-1400-G Sievers		3,000.00	2,826.28				
5-1300-D Elmira-Vaca		1,500.00	1,424.35				
5-1390-B Vanden Station		8,500.00	8,879.41				
5-1410-A Elmira-A		6,200.00	6,150.30				
5-1430-A Collinsville		12,500.00	13,175.59				
5-1430-D Collinsville		13,600.00	124.38				
5-1490-F Liberty Island		10,800.00	11,178.81				
5-1550-A Ryer Island		10,200.00	13,330.71				
3-1200-F Union Ave.				4,500.00	4,500.00	4,500.00	
3-1260 Mankas Corner				28,000.00	28,000.00	28,000.00	
3-1310 Grizzly Island				29,000.00	29,000.00	29,000.00	
4-1340-CDE McCann				41,000.00	41,000.00	41,000.00	
4-1360-A Dixon-Grant				15,750.00	15,750.00	15,750.00	
4-1400-G Sievers				15,000.00	15,000.00	15,000.00	
5-1120-A Anderson				10,200.00	10,200.00	10,200.00	
5-1120-C Mayhood				16,000.00	16,000.00	16,000.00	
5-1140-A Birds Landing				2,000.00	2,000.00	2,000.00	
5-1390-D McDonald				10,000.00	10,000.00	10,000.00	
5-1430-D Collinsville				9,900.00	9,900.00	9,900.00	
5-1490-C Liberty Island				21,000.00	21,000.00	21,000.00	
5-1550-A Ryer Island				9,500.00	9,500.00	9,500.00	
Miscellaneous Construction	8,289.84	5,000.00	10,933.26	5,000.00	5,000.00	5,000.00	
3-1240-A Taber						1,500.00	
Uncompleted Projects:							
3-1390-A Vanden Station		16,500.00	17,675.01				
4-1400-E Putah Creek		16,350.00	16,350.00				
5-1120-B Mayhood		13,700.00	10,458.46				
5-1390-C McDonald		2,700.00	2,434.66				
5-1430-E Collinsville		5,800.00	4,150.05				
5-1490-D Liberty Island		12,000.00	6,268.43				
1-1040-B Lake Herman				8,750.00	8,750.00	8,750.00	
2-1040-B Lake Herman				8,750.00	8,750.00	8,750.00	
3-1260 Mankas Corner				2,600.00	2,600.00	2,600.00	
4-1400-G Sievers				3,000.00	3,000.00	.--	
5-1430-D Collinsville				12,450.00	12,450.00	13,600.00	
5-1550-A Ryer Island				10,200.00	10,200.00	.--	
Total	199,929.19	181,150.00	147,478.48	262,600.00	262,600.00	252,050.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Primary Roads

GENERAL FUNCTION
ROADS & BRIDGES

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
PRIMARY MAINTENANCE							
Projects:							
3-1200-CDE Suisun-Cordelia	8,532.58						
3-1264 Travis Access	1,591.08						
3-1270-B North Texas	1,902.89						
4-1350-D Browns Valley	894.78						
4-1360-G Lengren	1,157.44						
4-1490-I Buckley	1,779.72						
5-1300-GH Binghampton	1,989.21						
3-1230-D Suisun Valley		2,700.00	2,949.98				
3-1264 Travis Access		9,800.00	12,525.85				
4-1380-C Tremont		2,200.00	1,194.99				
5-1300-E Fry		1,300.00	1,061.03				
5-1550-A Ryer Island		1,500.00	1,850.40				
5-1550-B Ryer Island		900.00	801.52				
4-1400-DE Putah Creek				4,300.00	4,300.00	4,300.00	
4-1400-F Stevens Bldg.				1,350.00	1,350.00	1,350.00	
5-1120-B Mayhood				1,550.00	1,550.00	1,550.00	
5-1430-DE Collinsville				2,750.00	2,750.00	2,750.00	
5-1490-A Church				2,100.00	2,100.00	2,100.00	
5-1490-D Liberty Island				1,150.00	1,150.00	1,150.00	
5-1490-E Liberty Island				770.00	770.00	770.00	
5-1550-A Ryer Island				1,550.00	1,550.00	1,550.00	
5-1550-B Ryer Island				770.00	770.00	770.00	
Miscellaneous Maintenance	52,405.83	38,088.00	46,051.31	39,250.00	39,250.00	41,008.00	
Ferries:							
Grizzly Island	23,008.28	11,000.00	13,247.68			600.00	
Liberty Island	13,188.99	14,500.00	16,288.95	13,500.00	13,500.00	13,500.00	
Crossing Guards:							
Benicia Road & Starr Ave. Vjo.	1,544.76	1,500.00	1,859.43	1,800.00	1,800.00	1,800.00	
Chabot Road - Vjo.	406.40	1,900.00	1,729.08	1,800.00	1,800.00	1,800.00	
Total	108,401.96	85,388.00	99,560.22	72,640.00	72,640.00	74,998.00	
Grand Total	496,066.23	849,792.00	571,612.42	814,044.00	814,044.00	827,552.00	Special Rd. Improvement
REANALYSIS BY CLASSIFICATION							
Salaries & Wages	116,830.84	101,552.00	162,883.84	124,041.00	141,141.00	140,962.00	
Materials & Supplies	379,235.39	748,240.00	408,728.58	690,003.00	672,903.00	686,590.00	
Total	496,066.23	849,792.00	571,612.42	814,044.00	814,044.00	827,552.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

OFFICE, UNIT OR DEPARTMENT: Secondary Roads

GENERAL FUNCTION: ROADS AND BRIDGES

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 19 62	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 19 62	Name of Fund
SECONDARY CONSTRUCTION							
Projects:							
2-VJH-11 Curry	3,253.22						
2-VJI-21 Hargus	2,096.09						
3-2190 Glassoff	5,372.25						
3-2210	3,155.76						
3-2220 Pierce Harbor	1,519.89						
3-2580 Travis Blvd. Culvert	6,429.16						
3-2600	1,847.94						
3-2650 Sunset	9,332.45						
3-2760-B Martin	698.78						
4-2530-B Cantelowe	2,446.08						
4-3160-AB Cemetery	1,915.43						
4-3260-C Burton	2,762.76						
4-3320	1,099.87						
4-3480 Casey	2,431.28						
4-3520 Etzel	2,591.74						
4-3610 Hartley Area	5,824.43						
4-3680 King	2,956.92						
4-3800 Hartley Area	10,732.73						
4-3880 Thompson	1,265.73						
4-3900-B Hartley Area	8,005.80						
4-4080-A Dan Huesser	20,289.30						
4-4080-C Dan Huesser	19,211.89						
4-4610-C Pedrick	4,837.04						
4-4670 Robbins	7,842.67						
5-2020 Stratton	1,812.69						
5-2360-B Emigh	3,846.38						
5-2460-B Creed	3,010.24						
5-2460-C Azevedo	1,888.68						
5-2520-B Lambie	777.79						
5-3000-A Hayes	7,109.69						
5-3360-A Gun Club	1,845.54						
5-4130 Fox	6,696.35						
5-4710-B Neilson	9,936.85						
5-4790 Hay Ranch	2,127.83						
5-4950 Azevedo	734.56						
3-2580-A Railroad Ave.		14,200.00	12,672.77				
3-2580-B Travis Blvd.		5,400.00	6,905.68				
4-2850-B Bartly		10,000.00	9,336.50				
4-2890-AB Gibson Canyon		7,400.00	.--				
4-2920-AB Lagoon Valley		13,500.00	1,935.32				
4-3350-A Allendale Area		6,200.00	6,304.60				
4-3480 Casey Lane		3,000.00	2,855.29				
4-3520 Buckley		3,000.00	2,807.92				
4-3610 Allendale Area		4,500.00	2,493.55				
4-3640-AB Aldridge		3,500.00	2,637.45				
4-3760 Hartley Midway		15,000.00	1,730.28				
4-3900-A Box Culvert		6,000.00	.--				
4-4610-C Pedrick		14,000.00	6,619.23				
4-Soil Conservation		5,000.00	.--				
5-3630-B Nut Tree		2,800.00	2,749.36				
5-3830-BC Meridian		16,400.00	14,710.20				
5-3870 Burns		6,600.00	11,656.90				
5-4650-C Robbins		7,000.00	6,242.33				

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Secondary Roads
GENERAL FUNCTION
ROADS AND BRIDGES

EXPENDITURE CLASSIFICATION	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30 1960	Budgeted Year Ending June 30 1961	Total Actual and Estimated Current Year Ending June 30 1961	Requested Year Ending June 30 1962	Preliminary Approval By Board of Supervisors Yr End June 30 1962	Allowed by Board of Supervisors Year Ending June 30 1962	Name of Fund
SECONDARY CONSTRUCTION Cont'd							
5-4910-A Sykes		1,800.00	2,078.77				
5-5110 Suisun Ave		10,500.00	7,953.17				
2-VJJ Starr Sub.				2,000.00	2,000.00	2,000.00	
3-2470 Woolner				15,500.00	15,500.00	15,500.00	
3-2610 Dover				9,500.00	9,500.00	9,500.00	
4-2890-B Gibson Canyon				16,300.00	16,300.00	16,300.00	
4-3080 Alamo				9,400.00	9,400.00	9,400.00	
4-3450 Allendale				5,400.00	5,400.00	5,400.00	
4-3720 Mix Canyon				6,000.00	6,000.00	6,000.00	
5-2960 Oxford				6,100.00	6,100.00	6,100.00	
5-3060-B Brown				5,400.00	5,400.00	5,400.00	
5-3830-C Meridian				10,200.00	10,200.00	10,200.00	
5-4150 Daleys				8,100.00	8,100.00	8,100.00	
5-4790 Hay Ranch				10,800.00	10,800.00	10,800.00	
Miscellaneous Construction	18,577.64	17,000.00	9,458.81	10,000.00	10,000.00	10,000.00	
Uncompleted Projects:							
3-2650 Sunset		6,300.00	10,152.60				
3-2760-B Martin		5,800.00	6,151.49				
4-3260 C Burton		2,200.00	1,973.11				
4-3320		1,600.00	1,009.64				
4-4610 Pedrick		2,900.00					
5-2520-B Lambie		3,200.00					
5-3060-A Brown-Bridge		16,000.00					
5-3870 Burns		5,000.00					
5-5110 Suisun Ave		8,200.00					
4-2890-AB Gibson Canyon				7,400.00	7,400.00	7,400.00	
4-2920-AB Lagoon				12,500.00	12,500.00	12,500.00	
4-3480 Casey				3,000.00	3,000.00	.--	
4-3520 Buckley				2,950.00	2,950.00	.--	
4-3760 Hartley				15,000.00	15,000.00	.--	
4-3900-A Box Culvert				6,000.00	6,000.00	8,000.00	
4-Conservation District				5,000.00	5,000.00	5,000.00	
5-3060-A Brown-Bridge				16,000.00	16,000.00	49,000.00	
5-4910-A Sikes				1,800.00	1,800.00	.--	
5-5110 Suisun Ave				10,000.00	10,000.00	10,000.00	
Total	186,283.45	224,000.00	130,434.97	194,350.00	194,350.00	206,600.00	
SECONDARY MAINTENANCE							
Projects:							
1-2030 Swett Ranch	644.61						
2-VJL-03 Taylor Ave	700.00						
2-VJL-05 Warren Ave	400.00						
2-VJL-08 Fulton Ave	700.00						
2-VJL-10 Magazine	1,000.49						
2-VJL-11 Gilcrest	700.00						
2-VJL-12 Ridge	700.00						
3-2050 Sky Valley	3,043.29						
3-2130 Arsenal Gate	533.81						

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

OFFICE, UNIT OR DEPARTMENT: Secondary Roads

GENERAL FUNCTION: ROADS & BRIDGES

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	
SECONDARY MAINTENANCE Cont'd							
3-2160-A Grizzly Island	678.64						
3-2180 Duck Club	482.66						
3-2340 Grizzly Island	2,239.94						
3-2370-B Chadbourne	787.51						
3-3530 Branscombe	1,819.24						
4-2530-A Bucktown	285.79						
4-3170	1,222.34						
4-3210 Vine	716.73						
4-3260 C Burton	912.15						
4-3350-B Timms	830.73						
4-3580	994.03						
4-3860 Miller	1,367.90						
4-3960	715.62						
4-4080-A Dan Huesser	2,267.14						
4-4390-D Pitt	1,022.45						
4-4910-C Sikes	1,323.11						
5-2300 Birds Landing	1,907.33						
5-4030	255.54						
2-VJI-21 Hargus Ave		500.00	265.91				
3-2290 Gordon Valley		800.00	922.77				
3-2540 Mason		1,100.00	760.59				
3-2810 Olive		1,200.00	767.44				
3-G.V.A - 01 Country Club Dr.		700.00	516.91				
4-4080-C Dan Huesser		3,000.00	1,541.90				
4-4670 Robbins		1,500.00	775.00				
5-2360-C Emigh		1,500.00	1,398.91				
5-2380 Frazer		700.00	986.10				
5-3220-B Cooper School		1,300.00	1,062.18				
2-VJJ-Starr Sub.				2,000.00	2,000.00	2,000.00	
3-3550						1,400.00	
3-2610 Dover				770.00	770.00	770.00	
4-4610-C Pedrick				1,550.00	1,550.00	1,550.00	
5-2880 Cannon						5,500.00	
5-5110 Suisun Ave.				1,100.00	1,100.00	1,100.00	
5-4610-B Pedrick				1,550.00	1,550.00	1,550.00	
Miscellaneous Maintenance	52,644.14	57,368.00	67,731.25	53,850.00	53,850.00	48,265.00	
Total	80,895.19	69,668.00	76,728.96	60,820.00	60,820.00	62,135.00	
Grand Total	267,178.64	293,668.00	207,163.93	255,170.00	255,170.00	268,735.00	Special Rd. Improvement
REANALYSIS BY CLASSIFICATION							
Salaries & Wages	78,654.72	93,335.00	49,583.10	83,510.00	73,029.00	72,937.00	
Material & Supplies	188,523.92	200,333.00	157,580.83	171,660.00	182,141.00	195,798.00	
Total	267,178.64	293,668.00	207,163.93	255,170.00	255,170.00	268,735.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Corporation Yards - Shops & Acquisition
GENERAL FUNCTION
ROADS AND BRIDGES

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 19 62	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 19 62	Name of Fund
CORPORATION YARDS - SHOPS							
MAINTENANCE & OPERATION							
Utilities	2,564.38	2,700.00	3,050.18	2,700.00	2,700.00	2,700.00	
Undistributed Charges	14,691.64	12,600.00	11,614.27	12,600.00	12,600.00	12,600.00	
Total	17,256.02	15,300.00	14,664.45	15,300.00	15,300.00	15,300.00	
CAPITAL OUTLAY							
Miscellaneous Equipment & Tools	2,846.44	3,000.00	2,842.05	3,000.00	3,000.00	3,000.00	
Fairfield Corp. Yd. - Paving	1,810.66	.--	.--	.--	.--	.--	
Painting Yards - Vacaville & R.V.	.--	1,200.00	1,135.32	.--	.--	.--	
Total	4,657.10	4,200.00	3,977.37	3,000.00	3,000.00	3,000.00	
Grand Total	21,913.12	19,500.00	18,641.82	18,300.00	18,300.00	18,300.00	Special Rd. Improvement
ACQUISITION							
Real Estate and R/W							
Rights of Way	3,728.50	1,500.00	1,612.52	1,500.00	1,500.00	1,500.00	
Multi-Service Yard		8,000.00	.--	8,000.00	8,000.00	8,000.00	
Total	3,728.50	9,500.00	1,612.52	9,500.00	9,500.00	9,500.00	Special Rd. Improvement

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 75
Equipment Maintenance Account

GENERAL FUNCTION
ROADS AND BRIDGES

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 19 62	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 19 62	
MAINTENANCE AND OPERATION	89,158.63	94,000.00	94,373.34	90,000.00	90,000.00	90,000.00	
CAPITAL ACQUISITION:							
Equipment	22,551.04	34,700.00	31,592.42				
1 Used Road Mixer				12,500.00	12,500.00	12,500.00	
1 Road Paint Striper				4,000.00	4,000.00	4,000.00	
3 - 5 yd. Dump Trucks				13,500.00	13,500.00	13,500.00	
1 Automobile				2,150.00	2,150.00	2,150.00	
1 Cat. Cab				550.00	550.00	550.00	
1 Elect. Stroboscope				900.00	900.00	900.00	
Misc. Equipment				2,400.00	1,600.00	1,600.00	
1 Industrial Tractor					2,800.00	2,800.00	
Total	111,709.67	128,700.00	115,965.76	126,000.00	128,000.00	128,000.00	
Less Distribution Other Accts.	-101,908.80	-128,700.00	-130,731.75	-126,000.00	-128,000.00	-128,000.00	
Grand Total	9,800.87		(14,765.99 Cr.)				Special Rd. Improvement

EQUIPMENT MAINTENANCE

* REANALYSIS BY OBJECT

Primary Roads							
Construction		2,846.66		8,950.35			
Maintenance		2,288.50		1,887.71			
Total		5,135.16		10,838.06			
Secondary Roads							
Construction		2,652.41		2,473.12			
Maintenance		2,013.30		1,454.81			
Total		4,665.71		3,927.93			
Grand Total		9,800.87		(14,765.99 Cr.)			Special Rd. Improvement

* Distribution Prior Year Expenditures

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19..62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Materials & Supplies Account
Co. Rd. Maintenance

GENERAL FUNCTION
Road Lighting
ROADS AND BRIDGES

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30 19 60	Budgeted Year Ending June 30 19 61	Total Actual and Estimated Current Year Ending June 30 19 61	Requested Year Ending June 30 19 62	Preliminary Approval By Board of Supervisors Yr End June 30 19 62	Allowed by Board of Supervisors Year Ending June 30 19 62	Name of Fund
MATERIALS & SUPPLIES ACCOUNT							
Maintenance & Operation	24,633.66	30,000.00	22,753.25	30,000.00	30,000.00	30,000.00	
Less Distribution Other Accts.	25,601.46	30,000.00	-23,977.76	30,000.00	-30,000.00	-30,000.00	
Total	967.80 Cr.		(1,224.51 Cr)				Special Rd. Improvement
* REANALYSIS BY OBJECT							
Primary Roads	507.08		898.77				
Secondary Roads	460.72		325.74				
Total	967.80 Cr.		(1,224.51 Cr.)				
* Distribution Prior Year Expenditure							
COUNTY ROAD MAINTENANCE							
Maintenance & Operation	155,244.23	131,000.00	124,785.14	121,900.00	121,900.00	125,727.00	
Less Distribution to Road Districts	155,244.23	131,000.00	-124,785.14	121,900.00	-121,900.00	-125,727.00	Special Rd. Improvement
ROAD LIGHTING							
Maintenance & Operation	3,890.18	4,000.00	4,983.56	4,500.00	4,500.00	4,500.00	Special Rd. Improvement

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

OFFICE UNIT OR DEPARTMENT: Special Assessment & Other Reimb.Pro. Road Signs & Safety Devices Other Projects

GENERAL FUNCTION: ROADS AND BRIDGES

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
ROAD SIGNS AND SAFETY DEVICES							
MAINTENANCE & OPERATION							
Signs, etc.	13,490.60	15,000.00	12,202.86	13,000.00	13,000.00	13,000.00	
Traffic Striping & Painting	12,757.62	15,000.00	14,357.34	17,000.00	17,000.00	17,000.00	
Total	26,248.22	30,000.00	26,560.20	30,000.00	30,000.00	30,000.00	
CONSTRUCTION:							
3C-2650 Sunset RR Xing		5,600.00	4,080.68				
4C-1470 Davis Rd. Guard Rails	2,448.90	2,000.00	2,217.88				
Rd. Identification Signs	1,718.00	2,000.00	2,015.51	3,000.00	3,000.00	3,000.00	
Total	4,166.90	9,600.00	8,314.07	3,000.00	3,000.00	3,000.00	
CAPITAL OUTLAY							
1 - 3x4 Heat Lamp Vaccum Applicator	900.00						
Grand Total	31,315.12	39,600.00	34,874.27	33,000.00	33,000.00	33,000.00	Special Rd. Improvement
REANALYSIS BY CLASSIFICATION							
Salaries & Wages	8,455.71	11,404.00	9,672.04	8,975.00	8,975.00	8,975.00	
Materials & Supplies	22,859.41	28,196.00	25,202.23	24,025.00	24,025.00	24,025.00	
Total	31,315.12	39,600.00	34,874.27	33,000.00	33,000.00	33,000.00	
SPECIAL ASSESSMENT & OTHER REIMBURSABLE PROJECTS							
Special Assessment Projects							
S.A.P. 57-7 Benicia Road W of 40	433.58						
S.A.P. 58-12 Curry	11,011.93						
S.A.P. 58-13 Solano	19,454.30						
Other Reimbursable Projects	7,289.06	12,000.00	16,136.89	15,000.00	15,000.00	15,000.00	
Total	38,188.87	12,000.00	16,136.89	15,000.00	15,000.00	15,000.00	Special Rd. Improvement
REANALYSIS BY OBJECT							
Construction - Secondary Roads	30,899.81						
Other Reimbursable Projects	7,289.06	12,000.00	16,136.89	15,000.00	15,000.00	15,000.00	
Total	38,188.87	12,000.00	16,136.89	15,000.00	15,000.00	15,000.00	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Road Districts # 1, 2, and 3

GENERAL FUNCTION
ROADS AND BRIDGES

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 19 62	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 19 62	Name of Fund
ROAD DISTRICT NO. 1							
Primary Roads Maintenance	1,538.71	3,302.00	2,526.35	4,939.00	5,605.00	5,661.00	
Secondary Roads Maintenance	2,511.98	11,557.00	3,052.03	8,061.00	6,772.00	6,839.00	
Grand Total	4,050.69	14,859.00	5,578.38	13,000.00	12,377.00	12,500.00	Road #1
REANALYSIS BY CLASSIFICATION							
Salaries & Wages	1,934.20	4,057.00	1,334.98	6,207.00	2,962.00	2,991.00	
Materials & Supplies	2,116.49	10,802.00	4,243.40	6,793.00	9,415.00	9,509.00	
Total	4,050.69	14,859.00	5,578.38	13,000.00	12,377.00	12,500.00	
ROAD DISTRICT NO. 2							
Primary Roads Maintenance	967.85	932.00	733.96	650.00	713.00	743.00	
Secondary Roads Maintenance	4,990.15	3,230.00	3,428.04	3,350.00	3,332.00	3,472.00	
Grand Total	5,958.00	4,162.00	4,162.00	4,000.00	4,045.00	4,215.00	Road #2
REANALYSIS BY CLASSIFICATION							
Salaries & Wages	1,215.97	1,346.00	996.10	816.00	968.00	1,009.00	
Material & Supplies	4,742.03	2,816.00	3,165.90	3,184.00	3,077.00	3,206.00	
Total	5,958.00	4,162.00	4,162.00	4,000.00	4,045.00	4,215.00	
ROAD DISTRICT NO. 3							
Primary Roads Maintenance	12,123.80	13,644.00	13,643.04	12,841.00	13,679.00	13,902.00	
Secondary Roads Maintenance	12,425.20	13,562.00	13,562.96	13,159.00	13,599.00	13,821.00	
Grand Total	24,549.00	27,206.00	27,206.00	26,000.00	27,278.00	27,723.00	Road #3
REANALYSIS BY CLASSIFICATION							
Salaries & Wages	8,237.42	13,614.00	6,511.41	8,726.00	6,529.00	6,635.00	
Materials & Supplies	16,311.58	13,592.00	20,694.59	17,274.00	20,749.00	21,088.00	
Total	24,549.00	27,206.00	27,206.00	26,000.00	27,278.00	27,723.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 80 - 81
Road Districts #4 and #5 and Road Reserve

GENERAL FUNCTION
Roads & Bridges

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
	Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	
ROAD DISTRICT NO. 4							
Primary Roads Maintenance	7,840.04	12,929.00	9,460.11	8,510.00	9,836.00	9,990.00	
Secondary Roads Maintenance	20,715.96	18,130.00	21,598.89	22,490.00	22,455.00	22,808.00	
Grand Total	28,556.00	31,059.00	31,059.00	31,000.00	32,291.00	32,798.00	Road #4
REANALYSIS BY CLASSIFICATION							
Salaries & Wages	5,992.76	11,181.00	7,433.55	6,507.00	7,729.00	7,850.00	
Materials & Supplies	22,563.24	19,878.00	23,625.45	24,493.00	24,562.00	24,948.00	
Total	28,556.00	31,059.00	31,059.00	31,000.00	32,291.00	32,798.00	
ROAD DISTRICT NO. 5							
Primary Roads Maintenance	29,858.39	32,105.00	32,151.07	28,764.00	27,520.00	27,458.00	
Secondary Roads Maintenance	19,867.50	25,153.00	24,628.69	19,136.00	21,082.00	21,033.00	
Grand Total	49,725.89	57,258.00	56,779.76	47,900.00	48,602.00	48,491.00	Road #5
REANALYSIS BY CLASSIFICATION							
Salaries & Wages	14,723.84	22,594.00	13,589.65	14,183.00	11,632.00	11,606.00	
Materials & Supplies	35,002.05	34,664.00	43,190.11	33,717.00	36,970.00	36,885.00	
Total	49,725.89	57,258.00	56,779.76	47,900.00	48,602.00	48,491.00	
ROAD RESERVE							
Special Road Improvement Unappropriated Reserve		13,741.00	.--	3,978.00	46,975.00	10,902.00	Special Rd. Improvement

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
502 Solano Co. Fair Association
505 Solano-Yolo Park Commission
GENERAL FUNCTION
RECREATION

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 19 62	Name of Fund
502 SOLANO COUNTY FAIR ASSOCIATION							
CAPITAL OUTLAY							
601 Capital Projects & Equipment	24,565.00	20,880.00	20,880.00	15,000.00	15,000.00	15,000.00	
Grand Total	24,565.00	20,880.00	20,880.00	15,000.00	15,000.00	15,000.00	General
505 SOLANO-YOLO PARK COMMISSION							
SALARIES & WAGES							
Clerical Assistants	310.00						
MAINTENANCE & OPERATION							
202 Supplies & Services	90.76	896.00	43.46				
203 Legal Notices & Publishing	65.52						
204 Telephone	2.10						
216 Travel	4.00						
Total	162.38	896.00	43.46				
Grand Total	472.38	896.00	43.46				Solano-Yolo Pk. Fund

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 83

511 County Hospital

GENERAL FUNCTION

CHARITIES & CORRECTIONS

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
SALARIES & WAGES							
Medical Salaries:							
* Medical Director	13,850.00	13,750.00	13,750.00	13,860.00	15,958.00	15,958.00	
* 2 Asst. Medical Directors	17,063.01	23,672.00	23,131.48	23,376.00	23,376.00	23,376.00	
Pharmacist	.--	5,404.00	4,835.36	7,728.00	7,728.00	7,728.00	
* 1 Sr. Clinical Laboratory Tech.	5,830.42	6,237.00	6,237.00	6,438.00	6,438.00	6,438.00	
1 Clinical Lab. Tech.	4,929.80	5,659.00	5,698.25	5,703.00	5,703.00	5,703.00	
1 Senior X-Ray Technician	4,620.45	5,026.00	4,855.00	5,342.00	5,342.00	5,342.00	
1 Jr. X-Ray Technician	3,455.00	4,162.00	4,162.00	4,350.00	4,350.00	4,350.00	
1 Medical Record Librarian	.--	4,672.00	4,046.56	5,430.00	5,430.00	5,430.00	
1 Director of Nursing	6,706.00	7,298.00	7,298.00	7,356.00	7,356.00	7,356.00	
3 Supervising Nurses	13,684.68	16,110.00	15,164.00	16,734.00	16,734.00	16,734.00	
11 Staff Nurses	44,471.30	50,186.00	49,455.59	51,998.00	51,998.00	51,998.00	
5 Sr. Nursing Attendants	18,360.00	20,300.00	19,758.44	20,460.00	20,460.00	20,460.00	
30 Nursing Attendants	93,796.00	102,225.00	100,978.62	103,917.00	103,917.00	104,132.00	
6 Orderlies	18,473.60	20,719.00	20,763.83	21,965.00	21,965.00	21,965.00	
Lab. & X-Ray Calls	3,596.13	4,000.00	6,470.54	3,900.00	3,900.00	3,900.00	
Surgical & Night Duty	6,315.00	7,750.00	5,397.52	7,700.00	7,700.00	7,700.00	
Administration:							
* Hospital Administrator	8,418.00	8,870.00	8,870.00	8,940.00	8,940.00	8,940.00	
1 Accounting Records Supervisor	4,281.84	5,942.00	5,942.00	6,285.00	6,285.00	6,285.00	
1 Senior Account Clerk	4,263.00	4,702.00	4,635.32	4,740.00	4,740.00	4,740.00	
1 Account Clerk	3,416.28	3,810.00	3,620.36	4,028.00	4,028.00	4,028.00	
1 Senior Steno Clerk	3,920.00	4,421.00	4,127.23	4,296.00	4,296.00	4,296.00	
1 Inter. Clerk	3,543.00	3,870.00	3,870.00	4,044.00	4,044.00	4,044.00	
1 Inter. Typist Clerk	3,675.00	4,014.00	4,014.00	4,092.00	4,092.00	4,092.00	
Dietary:							
1 Dietitian	.--	4,030.00	3,592.48	5,680.00	5,680.00	5,680.00	
1 Head Cook	4,749.00	5,190.00	5,019.00	5,232.00	5,232.00	5,232.00	
3 Cooks	12,384.64	13,810.00	13,210.48	13,552.00	13,552.00	13,552.00	
1 Cooks' Helper	868.19	3,472.00	3,412.80	3,675.00	3,675.00	3,675.00	
8 Kitchen Helpers	25,899.88	25,074.00	24,437.85	25,610.00	25,610.00	25,610.00	
Building & Grounds:							
1 Chief Stationary Engineer	5,988.00	6,310.00	6,310.00	6,360.00	6,360.00	6,360.00	
1 Stationary Engineer	4,882.00	5,410.00	5,410.00	5,588.00	5,588.00	5,588.00	
1 Hospital Maint. Helper	4,074.00	4,666.00	4,305.00	4,512.00	4,512.00	4,512.00	
1 Groundsman	3,725.24	3,810.00	3,491.92	3,855.00	3,855.00	3,855.00	
5 Janitors	18,092.00	19,845.00	18,516.32	19,412.00	19,412.00	19,412.00	
Extra Help - Vacations:							
Staff Nurses	7,814.54	8,388.00	8,172.21	2,148.00	2,148.00	2,148.00	
Special Duty Nurses	.--	.--	2,620.00	3,000.00	3,000.00	3,000.00	
Nursing Attendants	28,509.49	19,152.00	27,072.93	14,940.00	14,940.00	14,940.00	
Clinical Lab. Tech.	108.96	.--	.--	.--	.--	.--	
Cooks & Kitchen Helpers	1,382.84	612.00	1,379.50	462.00	1,000.00	1,000.00	
Office Attendant	.--	299.00	518.00	.--	.--	.--	
Orderly	1,696.82	.--	687.34	268.00	268.00	268.00	
New Positions Requested:							
2 Staff Nurses				8,808.00	8,808.00	8,808.00	
3 Nursing Attendants				21,300.00	9,348.00	8,529.00	
Less Salary Savings		-6,000.00			-7,000.00	-7,000.00	
Total	406,844.11	446,867.00	455,236.93	487,084.00	470,768.00	470,164.00	
Less Maintenance Offset		-2,394.00		-1,710.00	-1,710.00	-1,710.00	
Total	406,844.11	444,473.00	455,236.93	485,374.00	469,058.00	468,454.00	

* Quarters Provided

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
511 County Hospital

GENERAL FUNCTION
CHARITIES & CORRECTIONS

	EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	
	MAINTENANCE & OPERATION							
201	Furniture Repairs	195.50	200.00	13.58	200.00	200.00	200.00	
204	Telephone	2,650.36	2,700.00	2,621.30	2,800.00	2,600.00	2,600.00	
205	Gas, Lights & Power	13,215.97	12,000.00	11,485.39	12,000.00	13,500.00	13,500.00	
206	Water	1,984.36	1,900.00	1,866.82	2,000.00	2,500.00	2,500.00	
207	Garbage	808.50	900.00	955.50	960.00	960.00	960.00	
209	Postage	247.30	300.00	389.47	450.00	450.00	450.00	
213	Auto Repairs & Gasoline	404.14	400.00	599.02	400.00	500.00	500.00	
216	Travel	67.00	100.00	84.68	200.00	200.00	200.00	
264	Food & Kitchen Supplies	38,003.50	37,000.00	29,163.91	32,500.00	31,000.00	31,000.00	
267	Laundry	13,637.52	13,000.00	16,150.38	17,500.00	17,500.00	17,500.00	
297	General Bldg. Maint.	4,485.68	5,000.00	4,134.77	6,500.00	6,500.00	6,500.00	
298	Steam & Water System	1,213.98	1,100.00	981.63	1,600.00	1,600.00	1,600.00	
300	Equipment Repairs	275.98	750.00	701.18	600.00	600.00	600.00	
301	Ground Supplies	307.96	425.00	252.21	300.00	300.00	300.00	
302	Medical Services	23,631.79	18,800.00	26,400.88	27,300.00	27,300.00	27,300.00	
303	Office Supplies & Dues	2,022.10	2,000.00	1,896.65	2,000.00	1,975.00	1,975.00	
304	Clothing	1,501.88	1,500.00	1,085.77	1,500.00	1,500.00	1,500.00	
305	Linens, Blankets, Towels, etc.	2,306.26	2,800.00	2,976.50	3,150.00	3,150.00	3,150.00	
306	Medical Dept. Supplies	32,704.30	32,500.00	27,935.02	30,000.00	27,500.00	27,500.00	
312	Drugs	34,871.78	30,000.00	25,649.42	30,000.00	30,000.00	30,000.00	
370	Collection Services	3,717.58	3,600.00	3,670.00	4,200.00	4,200.00	4,200.00	
210	Books & Publications					375.00	375.00	
	Total	178,253.44	166,975.00	159,014.08	176,160.00	174,410.00	174,410.00	
	Encumbered			14,360.92				
	CAPITAL OUTLAY							
	Furniture	862.53	765.00	132.49				
	Equipment	8,908.79	5,578.00	3,314.91				
	Office Equipment	867.14	1,116.00	643.51				
	Laboratory Equipment		2,162.00	1,897.99				
	Kitchen Equipment		3,047.00	2,289.51				
	Air Cool Surgery		1,550.00	.--				
601	1 Incubator				260.00	260.00	260.00	
602	1 Spacesaver Fry Kettle with basket				170.00	170.00	170.00	
603	1 Dispenser for Silverware & Cylinders				85.00	85.00	85.00	
604	1 Display case with Sliding doors				108.00	108.00	108.00	
605	2 Stainless Steel Carts				200.00	200.00	200.00	
606	3 Step Stools				45.00	45.00	45.00	
607	2 Office Chairs				200.00	200.00	200.00	
608	6 Wheelchairs				480.00	480.00	480.00	
609	4 Armchairs for Wards				400.00	400.00	400.00	
610	6 Bedside Cabinets				360.00	360.00	360.00	
611	6 Overbed Tables				480.00	480.00	480.00	
612	36 Bedside Utensils Sets				324.00	324.00	324.00	
613	2 Alternating Pressure Pads				940.00	470.00	470.00	
614	4 Neurogard Mattresses for Retention Cells				268.00	268.00	268.00	
615	12 Mattresses with Plasticized Ticking				360.00	360.00	360.00	

EXPENDITURE CLASSIFICATION*	Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr End June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
CAPITAL OUTLAY Cont'd							
616 1 Floor Scrubber & Polisher				310.00	310.00	310.00	
617 1 Electronic Air Cleaner for Surgery				215.00	215.00	215.00	
618 1 Pipe Die Set				85.00	85.00	85.00	
619 1 Hedge Clipper				65.00	65.00	65.00	
620 1 Lawn Mower				550.00	550.00	550.00	
621 1 2-drawer File Cabinet				57.00	57.00	57.00	
622 2 2-drawer File Cabinets				15.00	15.00	15.00	
623 1 Electrocardiograph Unit				800.00	800.00	800.00	
624 3 Intensifying Screens				60.00	60.00	60.00	
625 1 Standard Typewriter				225.00	.--	.--	
626 1 Centrifuge				500.00	500.00	500.00	
627 1 Paper Electrophyoresis Equipment				2,270.00	2,270.00	.--	
628 1 Voicewriter				225.00	225.00	225.00	
629 6 Sets of Bed Rails				315.00	315.00	315.00	
630 1 Set Cystoscope Equipment				500.00	500.00	.--	
631 1 Otoscope & Ophthalmoscope				90.00	90.00	90.00	
632 1 Bronschoscope & Forceps				100.00	100.00	100.00	
633 Cubicle Curtains for Ward 1				700.00	700.00	700.00	
634 1 Refrigerated Air Unit for Medical Records Room				325.00	325.00	325.00	
635 1 Scopette Portable Cardioscope				855.00	855.00	.--	
636 1 External Defibrillator				575.00	575.00	.--	
637 1 Autopsy Table				1,000.00	1,000.00	.--	
638 1 Scrub Sink				400.00	400.00	.--	
639 1 Oxygen Analyzer				155.00	155.00	155.00	
640 1 Mimeograph				.--	400.00	400.00	
Total	10,638.46	14,218.00	8,278.41	15,072.00	14,777.00	9,177.00	
Encumbered			3,689.59				
Grand Total	595,736.01	625,666.00	640,579.93	676,606.00	658,245.00	652,041.00	General
512 CARE OF MEDICAL INDIGENTS							
MAINTENANCE & OPERATION							
307 Isolation	1,289.02	3,000.00	3,098.34	3,000.00	4,000.00	4,000.00	
308 Rest Homes	.--	500.00	544.50	2,500.00	1,000.00	1,000.00	
309 Outside Hospital Care, Calls	12,524.75	12,250.00	22,798.34	15,000.00	18,500.00	18,500.00	
310 Outside Lab. & X-Rays	4,118.40	3,000.00	3,366.50	3,000.00	4,000.00	4,000.00	
311 Eye Examination, Treatment & Glasses	3,519.37	2,500.00	2,899.35	2,000.00	3,000.00	3,000.00	
Total	21,451.54	21,250.00	32,707.03	25,500.00	30,500.00	30,500.00	General
Encumbered			6,292.97				

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
General Relief - Public Assistance

GENERAL FUNCTION
CHARITIES & CORRECTIONS

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
514 GENERAL RELIEF							
MAINTENANCE & OPERATION							
375 General Relief:							
Home Relief	76,560.29	74,453.00	57,107.76	73,418.00	73,418.00	73,418.00	
Childrens Boarding Homes	421.51	500.00	189.67	200.00	200.00	200.00	
Aged Boarding Homes	506.00	600.00	105.67	200.00	200.00	200.00	
Trans. To Legal Residence	2,858.22	3,000.00	2,871.07	2,800.00	2,800.00	2,800.00	
Other Activities	306.44	225.00	286.77	375.00	375.00	375.00	
County Subsidized Board. Homes	3,403.76	3,600.00	2,778.52	3,200.00	3,200.00	3,200.00	
376 Dental Work	565.25	1,000.00	415.58	500.00	500.00	500.00	
Total	84,621.47	83,378.00	63,755.04	80,693.00	80,693.00	80,693.00	General
Encumbered			13,122.96				
516 PUBLIC ASSISTANCE							
Public Assistance - Federal, State & County							
398 Old Age Security	1,251,871.43	1,262,896.00	1,232,679.44	1,214,730.00	1,214,730.00	1,299,006.00	OAS
399 Aid to Needy Blind	71,849.89	77,854.00	68,360.53	69,840.00	69,840.00	75,780.00	Blind
400 Aid to Potentially Self-Supporting Blind	2,700.00	3,450.00	2,984.60	4,140.00	4,140.00	4,527.00	Blind
401 Aid to Needy Children	1,284,957.66	1,382,367.00	1,423,915.91	1,553,325.00	1,553,325.00	1,553,325.00	Orphan
402 Aid to Needy Children BHI	92,778.68	94,380.00	108,719.72	109,671.00	109,671.00	130,227.00	Orphan
403 Aid to Disabled	48,859.00	70,252.00	92,940.56	128,892.00	128,892.00	149,330.00	Disabled
417 Adoption Maternity Care	.--	1,400.00	1,363.52	1,400.00	1,400.00	1,400.00	General
418 Medical Assistance for Aged (MAA)	.--	.--	.--	.--	.--	233,700.00	Med Aid-MA
419 Medical Assistance for Aged (PN)	.--	.--	.--	.--	.--	4,920.00	Med Aid-PN
Total	2,753,016.66	2,892,599.00	2,930,964.28	3,081,998.00	3,081,998.00	3,452,215.00	
Encumbered			36.48				

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
513 Welfare Department

GENERAL FUNCTION
CHARITIES & CORRECTIONS

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
SALARIES & WAGES							
1 Public Welfare Director	9,958.00	10,774.00	10,774.00	10,860.00	10,860.00	10,860.00	
1 Social Work Supv. II	7,269.00	7,666.00	7,666.00	7,728.00	7,728.00	7,728.00	
5 Social Work Supv. I	29,103.00	32,180.00	31,468.60	32,736.00	32,736.00	32,736.00	
2 Child Welfare Serv. Supv. I	13,953.00	15,332.00	15,332.00	14,574.00	14,574.00	14,574.00	
6 Child Welfare Serv. Wkrs. I or II	32,552.81	37,273.00	30,294.48	36,603.00	36,603.00	36,603.00	
6 Social Workers III	32,390.00	34,810.00	34,140.00	35,289.00	35,289.00	35,289.00	
2 Medical Care Assistants	9,964.00	11,253.00	11,065.00	11,544.00	11,544.00	11,544.00	
18 Social Workers	76,557.12	87,886.00	84,700.50	88,748.00	88,748.00	88,748.00	
1 Senior Welfare Investigator	.--	3,362.00	6,187.00	6,386.00	6,386.00	6,386.00	
1 Welfare Investigator	5,522.00	6,212.00	2,926.00	5,386.00	5,386.00	5,386.00	
1 Accounting Records Supv.	6,213.00	6,620.00	6,620.00	6,672.00	6,672.00	6,672.00	
2 Senior Account Clerks	8,458.00	9,142.00	9,142.00	9,480.00	9,480.00	9,480.00	
4 Account Clerks	15,263.36	16,379.00	16,259.40	16,798.00	16,798.00	16,798.00	
1 Office Supervisor	5,367.00	5,726.00	5,726.00	5,772.00	5,772.00	5,772.00	
1 Senior Typist Clerk	3,796.00	4,280.00	4,280.00	4,512.00	4,512.00	4,512.00	
12 Inter. Typist Clerks	38,555.66	44,478.00	44,234.38	46,272.00	46,272.00	46,272.00	
1 Inter. Typist Clerk (1/2 time)	1,651.18	1,778.00	1,823.50	1,950.00	1,950.00	1,950.00	
1 Telephone Operator - PBX - Co. Br. Bldg.					3,739.00	3,739.00	
Extra Help	2,756.89	2,000.00	2,363.06	2,500.00	2,500.00	3,491.00	
New Positions Requested:							
1 Child Welf. Supv. II				7,436.00	7,436.00	7,436.00	
1 Child Welf. Serv. Wkr. II (1/2 time)				2,816.00	2,816.00	2,816.00	
2 Social Workers II				5,735.00	4,231.00	6,882.00	
1 Inter. Typist Clerk				3,161.00	3,161.00	3,161.00	
Less Salary Savings		-5,000.00			-6,000.00	-6,000.00	
1 Account Clerk (1/2 time)						1,085.00	
Total	299,330.02	332,151.00	325,001.92	362,958.00	359,193.00	363,920.00	
MAINTENANCE & OPERATION							
Administrative:							
201 Repairs	1,836.98	2,000.00	1,843.44	2,000.00	2,000.00	2,000.00	
203 Legal Notices	302.75	1,278.00	463.66	720.00	600.00	600.00	
204 Telephone & Telegraph	389.76	375.00	293.79	375.00	375.00	375.00	
210 Books & Publications	267.99	250.00	231.56	250.00	250.00	250.00	
211 Rental of Office Space	.--	.--	.--	2,100.00	2,100.00	2,100.00	
213 Auto Expense	3,982.91	3,720.00	3,053.85	3,600.00	3,600.00	3,600.00	
214 Reimbursed Mileage	471.50	150.00	157.36	300.00	300.00	300.00	
216 Travel	687.91	600.00	592.66	600.00	600.00	600.00	
217 Conventions	149.00	300.00	87.15	200.00	150.00	150.00	
303 Office Supplies - Maintenance & Service	8,798.10	9,000.00	6,383.06	8,000.00	8,000.00	9,000.00	
Total	16,886.90	17,673.00	13,106.53	18,145.00	17,975.00	18,975.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA
COUNTY OF SOLANO
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962
COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
513 Welfare Department
515 Public Assistance-Medical Care
GENERAL FUNCTION
CHARITIES & CORRECTIONS

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
MAINTENANCE & OPERATION Cont'd							
Diagnostic:							
313 Blind Eye Examinations	634.40	650.00	450.00	600.00	600.00	600.00	
314 Medical Exam. Adoption	32.00	300.00	46.00	100.00	100.00	100.00	
315 Consulting Psychiatrist	1,530.00	500.00	420.00	.--	.--	.--	
380 Medical Consultant	3,085.00	3,600.00	2,845.00	3,600.00	3,600.00	3,600.00	
383 Dental Consultant	937.50	1,080.00	1,031.25	1,560.00	1,560.00	1,560.00	
384 CPS Administrative Costs	14,424.64	15,000.00	16,413.53	21,000.00	21,000.00	21,000.00	
385 Medical Exams. A.T.D.	665.00	900.00	1,645.00	2,000.00	2,000.00	2,000.00	
Total	21,308.54	22,030.00	22,850.78	28,860.00	28,860.00	28,860.00	
Encumbered			3,745.69				
CAPITAL OUTLAY							
Automobiles	3,468.17						
Office Equipment	1,405.57	1,290.00	1,229.24				
Furniture	1,006.55	1,002.00	1,060.12				
Equipment							
601 9 Desks				1,273.00	1,273.00	1,678.00	
602 24 Chairs				353.00	353.00	775.00	
603 1 Electric Typewriter				450.00	450.00	450.00	
604 1 Adding Machine				475.00	475.00	475.00	
605 1 Transcriber				375.00	375.00	375.00	
606 1 Mail Opener				293.00	293.00	293.00	
607 2 Steel Filing Units				60.00	60.00	60.00	
608 2 Steel Card Files				35.00	35.00	35.00	
609 Lumber & Hardware for Misc. Equip.				100.00	100.00	100.00	
610 1 Bench						106.00	
611 2 Tables						88.00	
Total	5,880.29	2,292.00	2,289.36	3,414.00	3,414.00	4,435.00	
Grand Total	343,405.75	374,146.00	366,994.28	413,377.00	409,442.00	416,190.00	General
515 PUBLIC ASSISTANCE - MEDICAL CARE							
Medical Program:	234,279.66	209,901.00	261,772.29	360,000.00	360,000.00	362,000.00	Medical Care Revol. Fund

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 89
517 County Probation Officer

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30 1962	Name of Fund
SALARIES & WAGES							
County Probation Officer	8,637.00	9,310.00	9,310.00	9,384.00	9,384.00	9,384.00	
1 Supv. Deputy Probation Officer	6,594.00	7,270.00	7,270.00	7,356.00	7,356.00	7,356.00	
1 Deputy Probation Officer III	.--	5,590.00	4,362.04	5,775.00	4,960.00	5,301.00	
11 Probation Officers	49,937.00	59,420.00	55,782.16	63,207.00	63,207.00	60,338.00	
1 Stenographic Supv.	4,042.50	4,628.00	4,628.00	4,900.00	4,900.00	4,900.00	
1 Senior Account Clerk	4,029.00	4,408.00	4,459.00	4,588.00	4,588.00	4,588.00	
4 Intermediate Typist Clerks	13,193.10	17,384.00	14,767.00	15,404.00	5,404.00	15,317.00	
Extra Help	1,679.89	.--	3,690.80	3,240.00	562.00	562.00	
New Positions Requested:							
1 Supv. Dep. Probation Officer				5,680.00	5,680.00	5,680.00	
1 Deputy Probation Officers				8,462.00	.--	.--	
1 Inter. Typist Clerk				3,456.00	3,456.00	3,320.00	
Less Salary Savings		-1,000.00			-2,000.00	-2,000.00	
Total	88,112.49	107,010.00	104,269.00	131,452.00	117,497.00	114,746.00	
MAINTENANCE & OPERATION							
201 Repairs	553.36	550.00	489.39	598.00	550.00	550.00	
202 Supplies	2,357.91	2,500.00	2,173.27	3,000.00	2,750.00	2,750.00	
204 Telephone & Telegraph	62.35	60.00	68.89	100.00	450.00	450.00	
210 Books & Publications	85.89	50.00	20.19	250.00	100.00	100.00	
213 Auto Expense	3,065.84	2,600.00	2,862.53	3,000.00	2,600.00	2,600.00	
215 Reimbursed Mileage (Plane)	433.25	1,200.00	1,013.85	1,000.00	500.00	500.00	
216 Travel	1,239.59	600.00	917.35	1,000.00	1,000.00	1,000.00	
217 Conventions	381.57	200.00	168.76	250.00	150.00	150.00	
315 Psychologist	.--	500.00	790.00	1,200.00	.--	.--	
385 Medical Examinations			.--	2,000.00	.--	.--	
Total	8,179.76	8,260.00	8,504.23	12,398.00	8,100.00	8,100.00	
Encumbered			5.77				
CAPITAL OUTLAY							
Furniture	452.40	157.00	156.00	.--			
Office Equipment	1,688.53	835.00	833.04	.--			
601 2 Microphones				520.00	100.00	100.00	
602 1 Transcriber, Stands, Footfeed				488.00	.--	.--	
603 3 Desks				640.00	480.00	480.00	
604 3 Chairs (Swivel)				150.00	115.00	115.00	
605 2 Chairs (Sidearm)				200.00	50.00	50.00	
606 10 Telephone Stands				200.00	.--	.--	
607 2 Typewriters				775.00	775.00	775.00	
608 1 Mimeograph				400.00	.--	.--	
609 1 Photostat				450.00	450.00	450.00	
Total	2,140.93	992.00	989.04	3,823.00	1,970.00	1,970.00	
Grand Total	98,433.18	116,262.00	113,768.04	147,673.00	127,567.00	124,816.00	General

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
518 Juvenile Hall

GENERAL FUNCTION
CHARITIES & CORRECTIONS

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
SALARIES & WAGES							
* Superintendent - Juvenile Hall	5,703.00	6,187.00	6,187.00	6,360.00	6,360.00	6,360.00	
* Asst. Supt. - Juvenile Hall	4,703.00	5,190.00	5,190.00	5,386.00	5,386.00	5,386.00	
* 1 Group Worker II	4,245.00	4,609.00	4,609.00	4,740.00	4,740.00	4,740.00	
* 1 Group Worker I	3,871.00	4,262.00	4,262.00	4,422.00	4,422.00	4,422.00	
1 Group Worker I	3,141.10	4,128.00	4,235.00	4,296.00	4,296.00	3,843.00	
2 Cooks	6,953.12	8,375.00	8,375.00	8,862.00	8,862.00	8,301.00	
Extra Help	1,743.58	3,971.00	5,751.04	1,860.00	1,860.00	2,475.00	
New Positions Requested:							
5 Group Workers I				15,426.00	7,295.00	15,986.00	
Total	30,359.80	36,722.00	38,609.04	51,352.00	43,221.00	51,513.00	
* Maintenance Provided							
MAINTENANCE & OPERATION							
201 Repairs	524.95	400.00	492.82	700.00	250.00	250.00	
202 Supplies	722.54	750.00	808.83	1,500.00	1,200.00	1,200.00	
204 Telephone	306.07	300.00	245.50	700.00	700.00	700.00	
205 Electricity, Lights & Gas	1,499.57	1,500.00	1,257.99	.--	.--	.--	
207 Garbage	180.00	180.00	180.00	258.00	258.00	258.00	
209 Postage	.--	25.00	16.74	25.00	25.00	25.00	
214 Reimbursed Mileage	261.10	275.00	202.22	275.00	250.00	250.00	
217 Conventions	.--	100.00	.--	100.00	100.00	100.00	
229 Rodent Control	165.00	180.00	165.00	180.00	180.00	180.00	
264 Provisions & Milk	9,249.56	9,500.00	8,471.25	11,500.00	11,500.00	11,500.00	
267 Laundry, Commercial	493.05	170.00	192.98	350.00	325.00	325.00	
304 Misc. Expense incl. Clothing	96.09	200.00	82.65	200.00	200.00	200.00	
Total	13,497.93	13,580.00	12,115.98	15,788.00	14,988.00	14,988.00	
Encumbered			3,446.02				
CAPITAL OUTLAY							
Equipment	279.76						
Furniture	478.92	194.00	191.36				
Kitchen Equipment		50.00	35.26				
Total	758.68	244.00	226.62				
Grand Total	44,616.41	50,546.00	54,397.66	67,140.00	58,209.00	66,501.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 91
621 Fouts Springs Boys Camp

GENERAL FUNCTION
CHARITIES AND CORRECTIONS

	EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors or Ending June 30, 1962	
SALARIES & WAGES		35,436.00	45,868.73					
1	Superintendent			5,488.00	7,604.00	7,604.00	7,604.00	
1	Assistant Superintendent			3,930.04	6,063.00	6,063.00	6,063.00	
2	Counselor Supervisors			6,391.12	10,131.00	10,131.00	10,131.00	
2	Night Supervisors			5,205.16	7,760.00	7,760.00	7,760.00	
1	Projects Foreman			3,615.00	5,169.00	5,169.00	5,169.00	
1	Inter. Steno Clerk			2,350.60	3,720.00	3,720.00	3,720.00	
1	Cook			3,054.00	4,314.00	4,314.00	4,314.00	
1	Cook (3/4 time)			2,193.75	3,171.00	3,171.00	3,171.00	
	Extra Help	19,467.00	5,200.00	5,173.24	6,700.00	6,700.00	13,900.00	
	Total	54,903.00	51,068.73	37,400.91	54,632.00	54,632.00	61,832.00	
MAINTENANCE & OPERATION								
202	Supplies	1,903.96	2,000.00	2,362.89	2,080.00	2,080.00	2,080.00	
204	Telephone	638.90	3,196.00	3,858.73	2,150.00	2,150.00	2,150.00	
205	Heat, Light, & Power	5,185.20	6,000.00	6,055.27	7,300.00	7,300.00	7,300.00	
209	Postage & Freight	20.00	75.00	149.31	150.00	150.00	150.00	
211	Land & Equipment Rental	.--	500.00	553.10	800.00	800.00	800.00	
213	Auto Expense	.--	.--	.--	2,225.00	2,225.00	2,225.00	
216	Travel	2,385.00	1,500.00	574.40	500.00	500.00	500.00	
217	Conventions	150.00	150.00	.--	150.00	150.00	150.00	
264	Food	9,745.83	16,000.00	12,510.44	14,000.00	14,000.00	14,000.00	
267	Laundry	99.92	400.00	180.18	400.00	400.00	400.00	
271	Animal Feed, etc.	.--	500.00	501.12	500.00	500.00	500.00	
274	Insurance	.--	2,475.00	1,017.50	1,100.00	1,100.00	1,100.00	
297	Buildings & Grounds	675.00	800.00	1,308.01	1,490.00	1,490.00	1,490.00	
304	Clothing & Linen	2,474.69	2,500.00	2,794.95	3,870.00	3,870.00	3,870.00	
360	Retirement	.--	.--	.--	3,800.00	3,800.00	3,800.00	
376	Care & Welfare	694.92	200.00	330.95	300.00	300.00	300.00	
439	Equipment Upkeep	3,400.00	1,500.00	5,575.13	1,565.00	1,565.00	1,565.00	
440	Recreation	.--	500.00	462.39	1,000.00	1,000.00	1,000.00	
441	School Services	.--	10,000.00	551.44	10,000.00	10,000.00	3,500.00	
442	Boy Labor	.--	2,000.00	1,301.45	2,000.00	2,000.00	2,000.00	
	Total	27,373.42	50,296.00	40,087.26	55,380.00	55,380.00	48,880.00	
	Encumbered			16,864.35				
CAPITAL OUTLAY								
	New Construction	16,054.06						
	New Equipment	7,755.52	16,281.00	7,869.53				
	Motor Vehicle		2,350.00	2,156.31				
	Building & Projects		44,050.00	46,552.73				
601	1 Typewriter				250.00	250.00	250.00	
602	1 Adding Machine				285.00	285.00	285.00	
603	1 Legal File				160.00	160.00	160.00	
604	1 Dictaphone & Transcriber				250.00	250.00	250.00	
605	1 Carry-All Station Wagon				2,500.00	2,500.00	2,000.00	
606	Construction Tools				800.00	800.00	800.00	
607	2 Electric Ranges				450.00	450.00	450.00	
608	1 Portable Pump				25.00	25.00	25.00	
609	Water Supply				15,000.00	15,000.00	15,000.00	
610	Architect Services				3,000.00	3,000.00	3,000.00	
611	1 Meat Slicer				150.00	150.00	150.00	

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
621 Fouts Springs Boys Camp Cont'd
State Institutions - Probation
GENERAL FUNCTION Social Service
CHARITIES AND CORRECTIONS

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
CAPITAL OUTLAY Cont'd							
612 School Equipment				1,100.00	1,100.00	500.00	
613 Staff House				2,500.00	2,500.00	2,500.00	
614 Dormitory				35,000.00	35,000.00	35,000.00	
615 Television Line				300.00	300.00	300.00	
616 Fence				275.00	275.00	275.00	
617 Fire Sled				500.00	500.00	500.00	
618 1 Harrow				200.00	200.00	200.00	
619 Service Bldg. - Completion				2,000.00	2,000.00	2,000.00	
620 Washer & Extractor				1,700.00	1,700.00	2,500.00	
621 Electrical Service & Heat				15,000.00	15,000.00	15,000.00	
622 1 Evaporative Cooler					1,300.00	1,350.00	
623 1 Compressor						400.00	
Total	23,809.58	62,681.00	56,578.57	81,445.00	82,745.00	82,895.00	
Encumbered			6,102.43				
Grand Total	106,086.00	164,045.73	157,033.52	191,457.00	192,757.00	193,607.00	Fouts Springs Boys Camp
This is an operation supported by Colusa, Yolo & Solano Counties See Page 100 for Solano County Share.							
519 STATE INSTITUTIONS							
YOUTH AUTHORITY							
318 Care of Delinquents	7,817.44	8,500.00	9,353.44	9,500.00	9,000.00	9,000.00	
319 Care of Inmates, Home for Feebleminded	21,958.24	22,500.00	22,818.86	22,750.00	22,750.00	22,750.00	
320 Care of Insane	8,025.03	9,000.00	7,590.42	7,750.00	7,500.00	7,500.00	
321 School for the Deaf	.--	100.00	.--	100.00	100.00	100.00	
443 Care of Co. Prisoners (Vaca Med.Fac.)	.--	.--	290.23	300.00	300.00	300.00	
Total	37,800.71	40,100.00	40,052.95	40,400.00	39,650.00	39,650.00	General
520 PROBATION							
CARE OF JUVENILE COURT WARDS							
317 Camps & Schools	16,031.95	14,250.00	21,257.57	21,000.00	16,000.00	16,000.00	
322 Foster Homes	32,491.84	32,500.00	33,770.31	40,000.00	40,000.00	45,000.00	
323 Med., Dental, Eye Care & Cloth.	3,309.57	1,500.00	3,004.96	3,000.00	2,500.00	2,500.00	
407 Receiving Home Care	5,437.03	3,000.00	8,140.13	7,500.00	6,500.00	6,500.00	
Total	57,270.39	51,250.00	66,172.97	71,500.00	65,000.00	70,000.00	General
Encumbered			2,877.03				
521 SOCIAL SERVICE							
324 Examination of Insane	2,417.25	2,500.00	2,827.45	2,500.00	2,500.00	2,500.00	
325 Ambulance & Auto Hire	4,086.08	6,000.00	4,959.68	6,000.00	6,000.00	6,000.00	
326 Burial of Soldiers & Indigents	1,350.00	1,500.00	1,050.00	1,500.00	1,500.00	1,500.00	
327 Veterans Cemetery Care	420.00	470.00	214.77	470.00	470.00	470.00	
Total	8,273.33	10,470.00	9,051.90	10,470.00	10,470.00	10,470.00	General
Encumbered			1,418.10				

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 93
Veterans Service Officer
Care of Crippled Children
GENERAL FUNCTION
CHARITIES AND CORRECTIONS

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60	Budgeted Year Ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 19 62	Preliminary Approval By Board of Supervisors Yr. End. June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 19 62	Name of Fund
522 VETERANS SERVICE OFFICER							
SALARIES & WAGES							
Veterans Service Officer	6,285.00	6,620.00	6,620.00	6,672.00	6,672.00	6,672.00	
Asst. Vets. Service Officer	3,152.32	4,424.00	4,424.00	4,683.00	4,683.00	4,683.00	
Intermediate Typist Clerk	2,977.00	3,360.00	3,360.00	3,720.00	3,720.00	3,720.00	
Total	12,414.32	14,404.00	14,404.00	15,075.00	15,075.00	15,075.00	General
MAINTENANCE & OPERATION							
201 Repairs	.--	25.00	.--	25.00	25.00	25.00	
202 Supplies	190.68	225.00	202.67	275.00	225.00	225.00	
204 Telephone & Telegraph	192.85	225.00	226.50	225.00	250.00	250.00	
205 Utilities	550.00	600.00	550.00	600.00	600.00	600.00	
209 Postage	219.00	200.00	206.00	200.00	200.00	200.00	
213 Auto Expense & Garage Rent	165.16	185.00	141.28	200.00	200.00	200.00	
214 Reimbursed Mileage	.--	25.00	.--	25.00	.--	.--	
216 Travel	22.80	25.00	.--	25.00	25.00	25.00	
217 Convention	137.51	75.00	43.24	75.00	75.00	75.00	
Total	1,478.00	1,585.00	1,369.69	1,650.00	1,600.00	1,600.00	War Vets.
Encumbered			195.11				
CAPITAL OUTLAY							
Automobile	1,622.70						
Furniture	32.45						
Office Equipment		50.00	70.20				
601 1 File Cabinet				157.00	157.00	157.00	
602 1 Adding Machine				75.00	.--	.--	
Total	1,655.15	50.00	70.20	232.00	157.00	157.00	War Vets.
Grand Total	15,547.47	16,039.00	16,039.00	16,957.00	16,832.00	16,832.00	
523 CARE OF CRIPPLED CHILDREN							
MAINTENANCE & OPERATION							
328 State Dept. of Public Health	21,993.23	23,000.00	24,908.42	25,000.00	25,000.00	25,000.00	General
Encumbered			1,091.58				

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Special Aviation - Promotion Work
Fairs & Other Exhibits
GENERAL FUNCTION
MISCELLANEOUS

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
601 SPECIAL AVIATION							
CAPITAL OUTLAY	6,000.00	2,180.00	2,000.00	2,000.00	2,000.00	2,000.00	Special Aviation
602 PROMOTION WORK							
ADVERTISING COUNTY RESOURCES							
330 Benicia Chamber of Commerce	1,450.00	1,450.00	1,550.00	1,450.00	1,450.00	1,450.00	
331 Dixon Chamber of Commerce	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
332 Fairfield-Suisun Chamber of Comm.	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	
333 Rio Vista Chamber of Commerce	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
334 Vacaville Chamber of Commerce	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	
335 Vallejo Chamber of Commerce	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	
336 Armed Serv. Comm. Vjo. C of C	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
337 State Chamber of Commerce	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
338 Winters Dist. C of C	500.00	500.00	500.00	500.00	500.00	500.00	
339 36th Agric. Dist. Fair, Dixon	3,685.00	3,130.00	3,130.00	2,340.00	2,340.00	2,340.00	
341 S.F. Bay Area Council	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
342 Marine Exchange	.--	500.00	1,000.00	500.00	500.00	500.00	
343 Solano Co. Armed Forces Comm.	4,312.40	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
347 General Promotional Work	.--	1,000.00	.--	1,000.00	1,000.00	1,000.00	
371 Calif. Marine Park & Harbor Assn.	100.00	100.00	100.00	100.00	100.00	100.00	
381 Bay Co. Water Problems Comm.	.--	25.00	25.00	25.00	25.00	25.00	
432 Eel River Association	25.00	25.00	.--	25.00	25.00	25.00	
433 Historical Society	1,000.00	5,700.00	5,700.00	.--	.--	3,300.00	
445 Shoreline Planning Ass'n					70.00	70.00	
Total	29,122.40	33,980.00	33,555.00	27,490.00	27,560.00	30,860.00	Promotion
Encumbered			25.00				
603 FAIRS & OTHER EXHIBITS							
MAINTENANCE & OPERATION							
339 Fair & Other Exhibits	5,443.97	5,914.00	2,244.80	5,960.00	5,960.00	5,960.00	Promotion
Encumbered			3,669.20				

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

OFFICE, UNIT OR DEPARTMENT
Special Payments
County Employees Retirement
GENERAL FUNCTION
MISCELLANEOUS

EXPENDITURE CLASSIFICATION*	Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
	EXPENDITURE AMOUNTS						
604 SPECIAL PAYMENTS							
MAINTENANCE & OPERATION							
226 Special Appraisal	.--	.--	300.00	500.00	500.00	500.00	
348 Bond Adjustment	.--	500.00	.--	500.00	500.00	500.00	
349 Counsel Fees, Court Appts., Superior Court	10,869.63	8,500.00	4,496.25	6,000.00	6,000.00	6,000.00	
350 Tax Refunds, & Sales Tax	799.83	1,000.00	1,262.94	1,000.00	1,000.00	1,000.00	
351 Revolving Funds	.--	200.00	100.00	100.00	100.00	100.00	
352 Special Counsel	160.00	.--	.--	1,000.00	1,000.00	1,000.00	
353 Court Costs, etc.	1,001.57	500.00	1,433.26	500.00	500.00	500.00	
406 Delinquent Tax Audit	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	
422 Collinsville Levee	14,000.00	.--	2,304.00	.--	.--	.--	
423 Counsel Fees, Court Appts., Municipal Ct.	5,135.00	5,000.00	6,600.00	6,000.00	6,000.00	6,000.00	
424 Counsel Fees, Court Appts., Justice Cts.	2,035.00	2,500.00	4,730.37	5,000.00	4,000.00	4,000.00	
429 Claim for Damages	3,500.00	.--	.--	.--	.--	.--	
Total	50,301.03	31,000.00	34,026.82	33,400.00	32,400.00	32,400.00	General
Encumbered			.--				
605 COUNTY EMPLOYEES RETIREMENT							
MAINTENANCE & OPERATION							
359 Adm. & Actuarial Costs	1,268.92	3,400.00	1,919.86	2,000.00	2,000.00	2,000.00	
360 County Contributions	96,227.18	113,734.00	107,257.43	118,000.00	153,000.00	156,000.00	
361 Prior Service Obligations	16,051.47	16,100.00	16,051.47	16,100.00	16,100.00	4,100.00	
377 Social Security	56,357.80	73,250.00	69,140.11	74,000.00	74,000.00	74,000.00	
Total	169,905.37	206,484.00	194,368.87	210,100.00	245,100.00	236,100.00	
Less Road Dept. Off-set	-23,057.00	-25,000.00	- 24,203.12	-26,000.00	- 29,000.00	- 29,000.00	
Total	146,848.37	181,484.00	170,165.75	184,100.00	216,100.00	207,100.00	General

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
701 County Superintendent of Schools

GENERAL FUNCTION
EDUCATION

EXPENDITURE CLASSIFICATION*		EXPENDITURE AMOUNTS						Name of Fund
		Actual Last Completed Year Ended June 30 1960	Budgeted Year Ending June 30 19 61	Total Actual and Estimated Current Year Ending June 30 19 61	Requested Year Ending June 30 19 62	Preliminary Approval By Board of Supervisors Yr End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 19 62	
SALARIES & WAGES								
Superintendent of Schools		3,999.91	4,000.00	3,999.82	4,000.00	4,000.00	4,000.00	
1 Accounting Records Supervisor		5,919.00	6,544.00	6,544.00	6,672.00	6,672.00	6,672.00	
1 Senior Account Clerk		4,095.00	4,476.00	4,476.00	4,683.00	4,683.00	4,683.00	
1 Senior Steno Clerk		4,458.00	4,702.00	4,702.00	4,740.00	4,740.00	4,740.00	
1 Machine Bookkeeper		4,245.00	4,476.00	4,476.00	4,512.00	4,512.00	4,512.00	
4 Account Clerks		11,445.36	14,617.00	14,700.40	15,546.00	15,546.00	15,738.00	
1 Jr. Typist Clerk		2,388.60	.--	.--	.--	.--	.--	
Extra Help		1,767.03	2,200.00	2,200.00	2,773.00	2,200.00	2,200.00	
	Total	38,317.90	41,015.00	41,098.22	42,926.00	42,353.00	42,545.00	
MAINTENANCE & OPERATION								
201 Repairs		715.08	725.00	683.82	725.00	725.00	725.00	
202 Supplies		3,045.85	3,300.00	2,655.75	3,500.00	3,300.00	3,300.00	
204 Telephone		1,313.39	1,200.00	1,187.81	1,500.00	1,350.00	1,350.00	
209 Postage & Drayage		144.04	75.00	58.60	75.00	75.00	75.00	
214 Reimbursed Mileage		52.90	100.00	40.20	100.00	100.00	100.00	
216 Travel		661.67	150.00	69.87	150.00	100.00	100.00	
217 Conventions		352.71	350.00	143.15	350.00	350.00	350.00	
	Total	6,285.64	5,900.00	4,839.20	6,400.00	6,000.00	6,000.00	
Encumbered				894.26				
CAPITAL OUTLAY								
Office Equipment		726.50	1,478.00	1,283.02				
Furniture		551.67	135.00	123.86				
Equipment		42.12	40.00					
601 1 Calculator					578.00	578.00	578.00	
	Total	1,320.29	1,653.00	1,406.88	578.00	578.00	578.00	
Encumbered				40.00				
	Grand Total	45,923.83	48,568.00	48,278.56	49,904.00	48,931.00	49,123.00	General

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
Board of Education
Schools - Redistricting
GENERAL FUNCTION
EDUCATION

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 1961	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
702 BOARD OF EDUCATION							
MAINTENANCE & OPERATION							
202 Supplies	366.51	300.00	154.39	300.00	300.00	300.00	
204 Telephone & Telegraph	21.20	35.00	2.90	35.00	35.00	35.00	
214 Mileage & 216 Travel	619.32	775.00	560.46	800.00	800.00	800.00	
217 Convention & Professional Organization Dues	518.88	930.00	634.54	925.00	925.00	925.00	
35[illegible] Election	.--	2,000.00	.--	.--	.--	.--	
369 Courses of Study	559.00	500.00	635.44	2,500.00	2,500.00	2,500.00	
415 Per Diem of Members	1,760.00	2,480.00	1,750.00	2,400.00	2,160.00	2,160.00	
Total	3,844.91	7,020.00	3,737.73	6,960.00	6,720.00	6,720.00	
Encumbered			3,282.27				
CAPITAL OUTLAY							
Furniture	162.22						
Equipment		40.00	.--				
Total	162.22	40.00	.--				
Encumbered			40.00				
Grand Total	4,007.13	7,060.00	7,060.00	6,960.00	6,720.00	6,720.00	General
703 SCHOOLS - REDISTRICTING							
MAINTENANCE & OPERATION							
202 Supplies	45.45	150.00	172.15	150.00	150.00	150.00	
204 Telephone	7.90	.--	37.54	15.00	15.00	15.00	
214 Reimbursed Mileage	186.20	400.00	199.90	400.00	300.00	300.00	
216 Travel Out of Co. Meetings	26.45	83.00	61.20	75.00	75.00	75.00	
222 Maps	.--	500.00	.--	250.00	250.00	250.00	
368 Secretarial Services	.--	75.00	95.00	150.00	150.00	150.00	
Total	266.00	1,208.00	565.79	1,040.00	940.00	940.00	
Encumbered			642.21				
CAPITAL OUTLAY							
Chalk & Tack Board	278.80						
Grand Total	544.80	1,208.00	1,208.00	1,040.00	940.00	940.00	General

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
704 Schools - Education of Mentally Retarded Minors

GENERAL FUNCTION
EDUCATION

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30 1961	Total Actual and Estimated Current Year Ending June 30 1961	Requested Year Ending June 30 1962	Preliminary Approval By Board of Supervisors Yr. End. June 30 1962	Allowed by Board of Supervisors Year Ending June 30, 1962	Name of Fund
SALARIES & WAGES							
Teacher Salary	1,851.41	6,283.00	5,983.00	6,283.00	6,283.00	6,283.00	
Clerical	1,851.07	4,328.00	.--	.--	.--	.--	
Matron	.--	.--	2,550.00	2,700.00	2,700.00	2,700.00	
Bus Driver	.--	.--	1,391.35	1,800.00	1,800.00	1,800.00	
Janitor	.--	.--	550.00	550.00	550.00	550.00	
Substitute	80.00	207.00	440.00	210.00	210.00	210.00	
Total	3,782.48	10,818.00	10,914.35	11,543.00	11,543.00	11,543.00	
MAINTENANCE & OPERATION							
Insurance	307.89	65.00	80.58	65.00	65.00	65.00	
Supplies & Repairs	845.48	1,005.00	592.06	925.00	925.00	925.00	
Utilities	488.44	860.00	744.41	860.00	860.00	860.00	
Rent	500.00	.--	.--	.--	.--	.--	
Convention & Travel	53.68	98.00	63.19	50.00	50.00	50.00	
Retirement Fund Contribution	217.43	457.00	668.04	470.00	470.00	470.00	
Auto Expense - Trans. Pupils	209.05	1,047.00	867.15	3,200.00	3,200.00	3,200.00	
Reimbursed Mileage	.--	.--	.--	50.00	50.00	50.00	
Restricted Undistributed Reserve	.--	.--	.--	106.00	106.00	106.00	
Total	2,621.97	3,532.00	3,015.43	5,726.00	5,726.00	5,726.00	
CAPITAL OUTLAY							
Automobiles	1,744.47						
Additions to Gomer	19,201.87		76.23				
592' Fence		1,391.00					
Equipment	39.60	685.00					
Office Equipment		50.00	7.38				
Furniture	722.18	254.00	255.22				
Black Top		1,800.00					
Rent/Lease Purchase Contract		600.00	600.00	8,395.00	.--		
Kitchen Equipment	670.06						
Total	22,378.18	4,780.00	938.83	8,395.00	.--		
Encumbered			854.47				
Grand Total	28,782.63	19,130.00	15,723.08	25,664.00	17,269.00	17,269.00	Special Schools

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962.

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 99
705 County Free Library

GENERAL FUNCTION
EDUCATION

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 19 62	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 19 62	Name of Fund
SALARIES & WAGES							
County Librarian	6,771.00	7,298.00	7,298.00	7,728.00	7,728.00	7,480.00	General
OTHER SALARIES							
3 Sr. Librarians	17,109.00	17,681.00	17,680.20	17,594.00	17,594.00	16,312.00	
1 Chief Branch Library Asst.	4,683.00	4,940.00	4,940.00	4,980.00	4,980.00	4,980.00	
4 Inter. Typist Clerks	14,567.20	15,777.00	15,660.90	15,659.00	15,659.00	15,659.00	
1 Jr. Typist Clerk	6,639.00	3,690.00	3,380.00	3,720.00	3,720.00	3,720.00	
1 Bookmobile Operator	2,786.00	3,810.00	3,660.00	3,780.00	3,780.00	3,780.00	
1 Bookmobile Operator (1/2 time)	.--	1,505.00	1,269.80	1,830.00	1,830.00	1,830.00	
BRANCH ASSISTANTS							
3 Branch Library Asst. III	8,388.42	8,554.00	8,554.00	8,748.00	8,748.00	8,748.00	
1 Branch Library Asst. II (Part time)	.--	1,010.00	84.36	1,240.00	1,240.00	1,240.00	
Extra Help	3,344.00	2,670.00	2,733.73	2,450.00	2,450.00	2,450.00	
New Position Requested:							
1 Inter. Typ. Clerk	.--	.--	.--	3,013.00	1,386.00	1,686.00	
Total	57,516.62	59,637.00	57,962.99	63,014.00	61,387.00	60,405.00	Co. Free Library
MAINTENANCE & OPERATION							
201 Repairs, Replacements, Binding	1,224.35	2,200.00	731.44	3,000.00	2,200.00	2,200.00	
202 Supplies	3,761.81	3,250.00	1,842.83	3,000.00	2,500.00	2,500.00	
204 Telephone	292.30	350.00	279.00	400.00	350.00	350.00	
205 Lights & Heat - Branches	139.90	300.00	121.15	200.00	175.00	175.00	
209 Postage & Express	534.38	675.00	668.83	675.00	675.00	675.00	
211 Rent - Branches	715.00	840.00	780.00	840.00	840.00	840.00	
213 Auto Expense	773.07	1,200.00	978.19	1,500.00	1,300.00	1,300.00	
214 Reimbursed Mileage	79.16	100.00	34.60	150.00	75.00	75.00	
216 Travel	42.54	75.00	87.81	100.00	100.00	100.00	
217 Conventions	175.86	250.00	250.00	250.00	200.00	200.00	
356 Subscriptions & Dues	3,230.95	3,200.00	3,910.01	4,000.00	4,000.00	4,000.00	
Contract Services:							
397 Cataloging & Processing Books	.--	3,500.00	1,655.50	4,250.00	3,300.00	4,000.00	
Total	10,969.32	15,940.00	11,339.36	18,365.00	15,715.00	16,415.00	Co. Free Library
Encumbered			1,962.50				

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
705 County Free Library
Agency & Departmental Transfers & Reserves
GENERAL FUNCTION
EDUCATION & MISCELLANEOUS

EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Budgeted Year Ending June 30, 19 61	Total Actual and Estimated Current Year Ending June 30, 1961	Requested Year Ending June 30, 19 62	Preliminary Approval By Board of Supervisors Yr. End. June 30, 1962	Allowed by Board of Supervisors Year Ending June 30, 19 62	Name of Fund
CAPITAL OUTLAY							
601 General Books - Adult	10,977.93	10,500.00	8,256.61	12,000.00	10,500.00	11,500.00	
602 Juvenile	3,746.47	6,000.00	3,576.36	8,000.00	6,000.00	7,000.00	
603 School Books - Music Maps	9,463.52	12,000.00	13,139.38	10,500.00	9,000.00	9,000.00	
Office Equipment	201.25						
Furniture	34.26						
Panel Delivery Truck	1,911.41						
Equipment		80.00	79.04				
Steel Shelving		1,000.00	711.05				
Card Catolog Unit		840.00	770.70				
604 1 Typewriter				250.00	.--		
605 2 Posture Chairs				100.00	100.00	100.00	
606 1 Catalog Base & Top				80.00	80.00	80.00	
607 1 Dictating Machine				400.00	250.00	250.00	
608 1 Mimeograph				600.00	350.00	350.00	
Total	26,334.84	30,420.00	26,533.14	31,930.00	26,280.00	28,280.00	Co. Free Library
Encumbered			3,886.86				
Grand Total	101,591.78	113,295.00	108.982.85	121,037.00	111,110.00	112,580.00	
Co. Free Library Unapp. Reserve						2,500.00	
619 AGENCY & DEPARTMENTAL TRANSFERS							
413 Transfer to Special Road Imp.	75,000.00	75,000.00	75,000.00	100,000.00	75,000.00	60,000.00	
427 Transfer to Fouts Boys Camp	51,520.00	77,860.00	77,860.00	95,000.00	95,000.00	55,000.00	
Total	126,520.00	152,860.00	152,860.00	195,000.00	170,000.00	115,000.00	General
606 RESERVES							
Unappropriated General Reserve		150,000.00		150,000.00	150,000.00	150,000.00	General
General Reserve		215,000.00		250,000.00	225,000.00	225,000.00	Gen. Reserve

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING FISCAL YEAR

Date of Cancellation	APPROPRIATION (Department and Object)		AMOUNT	FUND AFFECTED
Jan'61	Co. Hospital	Capital Outlay	350.00	General
June61	Central Services	M & O	251.13	"
"	Board of Supervisors	Salaries	.47	"
"	County Clerk	Salaries	826.16	"
"	County Clerk	Capital Outlay	19.60	"
"	Co. Administrator	Salaries	1,036.55	"
"	Co. Administrator	M & O	2.23	"
"	Co. Administrator	Capital Outlay	2.40	"
"	Auditor-Controller	Salaries	169.96	"
"	Auditor-Controller	M & O	1,483.23	"
"	Auditor-Controller	Capital Outlay	.90	"
"	Aud.-Cont. Tab. Div.	Salaries	147.50	"
"	Treasurer	Capital Outlay	5.98	"
"	Assessor	Salaries	5,163.87	"
"	Assessor	Capital Outlay	32.04	"
"	Tax Collector	Salaries	377.39	"
"	Tax Collector	M & O	500.00	"
"	Tax Collector	Capital Outlay	10.00	"
"	District Attorney	Salaries	1,031.76	"
"	Coroner & Pub. Admin.	Salaries	2,660.98	"
"	Coroner & Pub. Admin.	M & O	1,358.16	"
"	Co. Surveyor	M & O	462.59	"
"	Co. Engineer	M & O	169.41	"
"	Planning Commission	Salaries	8,859.36	"
"	Planning Commission	M & O	2,473.13	"
"	Planning Commission	Capital Outlay	5.10	"
"	Superior Crt. Dept. #1	Salaries	375.00	"
"	Superior Crt. Dept. #1	Capital Outlay	3.47	"
"	Superior Crt. Dept. #2	Capital Outlay	2.18	"
"	Vallejo Municipal Crt.	Capital Outlay	8.09	"
"	Benicia Justice Crt.	Salaries	374.34	"
"	Benicia Justice Crt.	Capital Outlay	25.88	"
"	Green Valley Just. Ct.	Salaries	60.66	"
"	Green Valley Just. Ct.	M & O	281.91	"
"	Rio Vista Just. Crt.	Salaries	11.70	"
"	Rio Vista Just. Crt.	M & O	39.47	"
"	Suisun Justice Crt.	Salaries	417.10	"
"	Suisun Justice Crt.	M & O	150.00	"
"	Vacaville Just. Crt.	Salaries	.50	"
"	Vacaville Just. Crt.	M & O.	235.99	"
"	Jurors, Interpreters, Witnesses	M & O	5,000.00	"
"	Grand Jury	M & O	1,440.42	"
"	Crthse.,Lib., Jail & Grds.,	Salaries	846.28	"
"	Crthse, Lib., Jail & Grds.,	Cap. Out.	6.45	"
"	New Buildings	Capital Outlay	44,035.62	"
"	Public Works	Capital Outlay	17,219.30	"
"	Sheriff	Salaries	2,755.20	"
"	Civil Defense	M & O	4,500.00	"
"	Co. Jail & Branches	Capital Outlay	245.39	"
"	Radio Communications	Salaries	117.22	"
"	Marshal	Salaries	285.40	"
"	Marshal	Capital Outlay	9.82	"
"	Constable-Green Valley	Salaries	80.00	"
"	Constable-Rio Vista	Salaries	10.00	"
"	Constable-Suisun	Salaries	10.00	"
June'61	Constable-Vacaville	Salaries	20.00	General
"	County Recorder	Salaries	483.00	"
"	Sealer of Wgts. & Meas.	Salaries	.50	"
"	Sealer of Wgts. & Meas.	Capital Outlay	32.10	"
"	Agricultural Comm.	Salaries	1,851.44	"
"	Agricultural Comm.	M & O	725.00	"
"	Agricultural Comm.	Capital Outlay	15.68	"
"	Agric. Ext. Services	Salaries	289.17	"
"	Agric. Ext. Services	Capital Outlay	60.04	"
"	Health Dept.	Salaries	236.32	"
"	Health Dept.	Capital Outlay	170.08	"
"	Tubercular Care	M & O	830.00	"
"	Recovery of Bodies	M & O	45.00	"
"	Weimar Jt. Sanitorium	M & O	38,000.00	"
"	Mental Health	Salaries	5,840.74	"
"	Mental Health	M & O	3,200.00	"
"	Mental Health	Capital Outlay	235.43	"
"	Co. Hospital	Capital Outlay	1,900.00	"
"	Welfare Dept.	Salaries	7,149.08	"
"	General Relief	M & O	6,500.00	"
"	Welfare Dept.	Capital Outlay	2.64	"
"	Probation Office	Salaries	2,491.00	"
"	Probation Office	Capital Outlay	2.96	"
"	Juvenile Hall	Capital Outlay	17.38	"
"	State Institutions	M & O	47.05	"
"	Retirement	M & O	12,115.13	"
"	Supt. of Schools	Salaries	83.32	"
"	Supt. of Schools	Capital Outlay	206.12	"
"	County Counsel	Capital Outlay	12.01	"
"	Vacaville Just. Crt.	Capital Outlay	147.95	"
"	Advertising County Resources	M & O	400.00	Promotion
"	County Free Library	Salaries	1,674.01	Co.Free L
"	Public Works,Vets. Mem. Bldgs.	Cap. Out.	231.52	War Vets
		Total	190,961.96	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

Date of Approp'n	APPROPRIATION (Department and Object)		AMOUNT	FUND AFFECTED
Nov'60	Sheriff	Salaries	1,000.00	General
Nov'60	Constables Represent.	M & O	13.00	"
Dec'60	Auditor-Controller	Salaries	2,500.00	"
Jan'61	Surveyor	Salaries	4,000.00	"
Jan'61	Engineer	Salaries	2,000.00	"
Jan'61	Bldgs. & Grounds	Capital Outlay	51.95	"
Jan'61	Sealer of Wgts. & Meas.	Capital Outlay	125.00	"
Jan'61	Poundmaster	Capital Outlay	210.80	"
Feb'61	Auditor-Controller	Capital Outlay	395.00	"
Feb'61	Vacaville Justice Crt.	Capital Outlay	641.36	"
Feb'61	Public Works	Capital Outlay	351.60	"
Feb'61	Co. Auto. Acquisition	Capital Outlay	1,140.55	"
Feb'61	Juvenile Hall	Salaries	1,885.00	"
Mar'61	Grand Jury	M & O	3,500.00	"
Mar'61	Health Dept.	Capital Outlay	121.08	"
Mar'61	Co. Hospital	Salaries	10,000.00	"
Mar'61	Co. Hospital	Maint. & Opera.	6,400.00	"
Mar'61	Care of Med. Indigents	M & O	9,250.00	"
Apr'61	Co. Clerk	Salaries	2,159.24	"
Apr'61	Superior Crt. No. 1	Capital Outlay	181.74	"
Apr'61	Humane Society	M & O	70.00	"
Apr'61	c/o J.C.Wards	M & O	17,800.00	"
May'61	Aud.-Controller Tab Div.	Salaries	658.00	"
May'61	Communications Dept:	M & O	200.00	"
		Capital Outlay	435.00	"
May'61	Green Valley Just.Crt.	Salaries	1,357.50	"
May'61	Sealer of Wgts & Meas.	Capital Outlay	47.50	"
May'61	Sealer of Wgts & Meas.	M & O	444.00	"
May'61	Bd. of Supv.	M & O	2,350.00	"
May'61	Special Payments	M & O	2,304.00	"
May'61	Crippled Children	M & O	3,000.00	"
May'61	General Election:	Salaries	2,383.44	"
		M & O	4,168.16	"
		Capital Outlay	1,946.67	"
June'61	Central Services	M & O	1,604.00	"
"	County Clerk	M & O	1,475.66	"
"	District Attorney	M & O	338.00	"
"	County Counsel	Salaries	256.10	"
"	Co. Engineer	Salaries	966.00	"
"	Vjo. Municipal Crt.	Salaries	44.32	"
"	Dixon Justice Crt.	Salaries	256.34	"
"	Court Reporter	Salaries	2,040.09	"
June'61	Courthouse, Bldgs & Grds.	M & O	1,825.00	General
"	Sheriff	M & O	1,182.80	"
"	County Jail	M & O	1,158.01	"
"	Examination of Inebriates	M & O	600.00	"
"	Predatory Animal Control	Salaries	136.00	"
"	Insurance	M & O	3,201.27	"
"	Mental Health	Capital Outlay	156.00	"
"	County Hospital	Salaries	763.93	"
"	Care of Medical Indig.	M & O	8,500.00	"
"	Juvenile Hall	Salaries	2.04	"
"	Special Payments	M & O	722.82	"
"	Public Assistance, Orphan "C" Fund		8,464.00	Orph."C"
"	Public Assistance, Orphan "BHI" Fund		5,209.00	Orph."BHI"
"	Public Assistance, Disabled "D" Fund		1,887.00	Disa."D"
		Total	123,878.97	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE 6

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

DISTRICT AND FUND	Amount Allowed Year Ending June 30, 1962	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
PROTECTION TO PERSON & PROPERTY						
Fire Districts:						
Benicia	8,115.00	1,864.00	6,251.00	555.00	5,696.00	.35
Dixon	28,350.00	11,983.00	16,367.00	545.00	15,822.00	.08
Elmira	20,918.00	8,528.00	12,390.00	674.00	11,716.00	.20
Montezuma	30,000.00	15,498.00	14,502.00	1,206.00	13,296.00	.10
Ryer	15,455.00	8,048.00	7,407.00	601.00	6,806.00	.22
Suisun	17,435.00	2,801.00	14,634.00	964.00	13,670.00	.38
Vacaville	19,242.00	10,575.00	8,667.00	191.00	8,476.00	.23
East Vallejo	30,040.00	4,271.00	25,769.00	582.00	25,187.00	.92
Valley	2,116.00	89.00	2,027.00	68.00	1,959.00	.07
Total Protection to Person & Property	171,671.00	63,657.00	108,014.00	5,386.00	102,628.00	
HEALTH & SANITATION						
Solano Co. Flood Control & Water Conservation	391,600.00	356,002.00	35,598.00	1,822.00	33,776.00	.02
Ulatis Creek Watershed Project - Zone of Benefit No. 1	250,856.00	226,497.00	24,359.00	635.00	23,724.00	.10
Zone of Benefit No. 2	77,000.00	76,066.00	934.00	.--	934.00	.10
Total Health & Sanitation	719,456.00	658,565.00	60,891.00	2,457.00	58,434.00	
MISCELLANEOUS						
Benicia Road Lighting District	1,487.00	96.00	1,391.00	133.00	1,258.00	.43
Total Districts Governed Through The Board of Supervisors	892,614.00	722,318.00	170,296.00	7,976.00	162,320.00	

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County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
226 BENICIA FIRE DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSON & PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
[redacted]/Actual Unencumbered Balance July 1, 1961	1,864.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	1,864.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	8,115.00	
Available per contra	1,864.00	
Tax Levy Required to Balance	6,251.00	
Estimated Amount to Be Raised on Unsecured Roll	555.00	
Estimated Amount to Be Raised on Secured Roll	5,696.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 166,980

5 % delinquency allowed on above in estimating collections

Total Secured Roll: 1,691,870

Same adjusted for delinquency allowance of 5%

Tax Rate____per $100.00

.35¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1960 (9)	Actual and Estimated Current Year Ending June 30, 1961 (10)	Estimated for Year Ending June 30, 1962 (11)	Approved Estimates for Year Ending June 30, 1962 (12)	NAME OF FUND (13)
INSURANCE REFUNDS	89.30	41.45			DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures Year Ended June 30, 1960 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1961 (16)	Requested, Year Ending June 30, 1962 (17)	Allowed, Year Ending June 30, 1962 (18)	NAME OF FUND (19)
SALARIES & WAGES	275.00				
MAINTENANCE & OPERATION					
201 Repairs to Building	494.75	--	--		
202 Supplies	901.75	232.96	250.00	250.00	
204 Telephone & Telegraph	90.23	105.70	115.00	115.00	
205 Heat, Light, Power & Water	--	141.50	24.00	24.00	
211 Rent	--	60.00	120.00	120.00	
212 Radio Service	640.00	640.00	800.00	800.00	
213 Truck Expense	495.04	1,010.16	1,000.00	1,000.00	
221 Auditing & Accounting	50.00	--	--	--	
272 Compensation Insurance	150.00	111.75	240.00	240.00	
364 Repairs to Equipment	417.75	1,191.93	1,200.00	1,200.00	
365 Insurance	1,198.92	842.36	750.00	750.00	
366 Fire Calls	638.00	692.50	900.00	900.00	
Total	5,076.44	5,028.86	5,399.00	5,399.00	
CAPITAL OUTLAY	329.50	500.00	2,716.00	2,716.00	
Grand Total	5,680.94	5,528.86	8,115.00	8,115.00	DISTRICT

Submitted by

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
228 DIXON FIRE DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSON & PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
~~Estimated~~/Actual Unencumbered Balance July 1, 19 61	11,983.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	28,350.00	
Available per contra	11,983.00	
Tax Levy Required to Balance	16,367.00	
Estimated Amount to Be Raised on Unsecured Roll	545.00	
Estimated Amount to Be Raised on Secured Roll	15,822.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:
718,245
5 % delinquency allowed on above in estimating collections
Total Secured Roll:
20,876,075
Same adjusted for delinquency allowance of 5 %

Tax Rate.....per $100.00
.08¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 60 (9)	Actual and Estimated Current Year Ending June 30, 19 61 (10)	Estimated for Year Ending June 30, 19 62 (11)	Approved Estimates for Year Ending June 30, 19 62 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	NAME OF FUND (19)
SALARIES & WAGES	2,804.35	2,628.55	4,000.00	4,000.00	
MAINTENANCE & OPERATION					
201 Repairs to Building	231.55	214.84	250.00	250.00	
202 Supplies	2,490.05	215.25	2,250.00	2,250.00	
204 Telephone & Telegraph	409.76	557.49	1,000.00	1,000.00	
205 Heat, Light, Power & Water	439.91	430.90	450.00	450.00	
211 Rent	100.00	25.00	---	---	
212 Radio Service	950.00	1,033.42	1,200.00	1,200.00	
213 Truck Expense	935.85	1,739.45	2,000.00	2,000.00	
346 Rent of Equipment	---	200.00	200.00	200.00	
364 Repairs to Equipment	755.78	519.05	2,000.00	2,000.00	
365 Insurance	1,342.58	1,559.72	1,800.00	1,800.00	
366 Fire Calls	1,060.00	1,120.00	1,200.00	1,200.00	
Total	8,715.48	7,615.12	12,350.00	12,350.00	
CAPITAL OUTLAY	590.00	419.13	12,000.00	12,000.00	
Grand Total	12,109.83	10,622.80	28,350.00	28,350.00	DISTRICT

Submitted by
Title

106 State Controller County Budget Act Form 9 (1966)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
229 ELMIRA FIRE DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Less Estimated/Actual Unpaid Liabilities		
Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 1961	8,528.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	8,528.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	14,918.00	
Authorized General Reserve (for following year)	6,000.00	
Total Requirements	20,918.00	
Available per contra	8,528.00	
Tax Levy Required to Balance	12,390.00	
Estimated Amount to Be Raised on Unsecured Roll	674.00	
Estimated Amount to Be Raised on Secured Roll	11,716.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 354,760

5 % delinquency allowed on above in estimating collections

Total Secured Roll: 6,288,040

Same adjusted for delinquency allowance of 5 %

Tax Rate____per $100.00

.20¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1960 (9)	Actual and Estimated Current Year Ending June 30, 1961 (10)	Estimated for Year Ending June 30, 1962 (11)	Approved Estimates for Year Ending June 30, 1962 (12)	NAME OF FUND (13)
REFUNDS	185.40	30.90			DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1960 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1961 (16)	Requested, Year Ending June 30, 1962 (17)	Allowed, Year Ending June 30, 1962 (18)	NAME OF FUND (19)
SALARIES & WAGES	1,215.00	1,080.00	1,242.00	1,242.00	
MAINTENANCE & OPERATION					
201 Repairs to Building	1,291.71	91.35	300.00	300.00	
202 Supplies	430.13	254.99	300.00	300.00	
204 Telephone & Telegraph	705.38	820.95	825.00	825.00	
205 Heat, Light, Power & Water	185.37	225.03	250.00	250.00	
211 Rent	1.00	1.00	1.00	1.00	
212 Radio Service	925.00	1,085.00	1,100.00	1,100.00	
213 Truck Expense	616.57	715.77	700.00	700.00	
221 Auditing & Accounting	37.50	--	--	--	
272 Compensation Insurance	--	3.62	--	--	
346 Rental of Equipment	200.00	200.00	200.00	200.00	
364 Repairs to Equipment	1,240.41	2,017.38	1,900.00	1,900.00	
365 Insurance	1,617.70	500.00	600.00	600.00	
366 Fire Calls	1,500.00	1,500.00	1,500.00	1,500.00	
Total	8,750.77	7,415.09	7,676.00	7,676.00	
CAPITAL OUTLAY	3,507.74	129.85	5,000.00	5,000.00	
UNAPPROPRIATED RESERVE			1,000.00	1,000.00	
GENERAL RESERVE			6,000.00	6,000.00	
Grand Total	13,473.51	3,624.94	20,918.00	20,918.00	DISTRICT

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
230 MONTEZUMA FIRE DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSON & PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
[redacted]/Actual Unencumbered Balance July 1, 1961	12,498.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	3,000.00	
Estimated Amount Available without Current Tax Levy	15,498.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	21,717.00	
Authorized General Reserve (for following year)	8,283.00	
Total Requirements	30,000.00	
Available per contra	15,498.00	
Tax Levy Required to Balance	14,502.00	
Estimated Amount to Be Raised on Unsecured Roll	1,206.00	
Estimated Amount to Be Raised on Secured Roll	13,296.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 1,270,260

5 % delinquency allowed on above in estimating collections

Total Secured Roll: 14,405,260

Same adjusted for delinquency allowance of 5 %

Tax Rate.....per $100.00

.10¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1960 (9)	Actual and Estimated Current Year Ending June 30, 1961 (10)	Estimated for Year Ending June 30, 1962 (11)	Approved Estimates for Year Ending June 30, 1962 (12)	NAME OF FUND (13)
MISCELLANEOUS	1,745.96	2,616.35	3,000.00	3,000.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1960 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1961 (16)	Requested, Year Ending June 30, 1962 (17)	Allowed, Year Ending June 30, 1962 (18)	NAME OF FUND (19)
SALARIES & WAGES	4,208.46	1,260.00	1,260.00	1,260.00	
MAINTENANCE & OPERATION					
201 Repairs to Building	415.42	380.50	400.00	400.00	
202 Supplies	629.25	383.81	400.00	400.00	
204 Telephone & Telegraph	85.54	61.32	62.00	62.00	
205 Heat, Light, Power & Water	626.85	668.68	700.00	700.00	
209 Postage & Expense	2.50	2.80	8.00	8.00	
212 Radio Service	6,842.87	5,098.40	5,100.00	5,100.00	
213 Truck Expense	2,003.79	3,071.11	4,573.00	4,573.00	
217 Conventions	175.00	175.00	200.00	200.00	
221 Auditing & Accounting	125.00	.--	.--	.--	
272 Compensation Insurance	343.72	170.10	240.00	240.00	
346 Rental of Equipment	200.00	200.00	200.00	200.00	
364 Repairs to Equipment	474.23	1,066.83	1,200.00	1,200.00	
365 Insurance	1,146.03	1,328.14	1,400.00	1,400.00	
366 Fire Calls	2,300.00	1,700.00	2,000.00	2,000.00	
Total	15,370.20	14,306.69	16,483.00	16,483.00	
CAPITAL OUTLAY	1.50	106.67	2,000.00	2,000.00	
UNAPPROPRIATED RESERVE			1,974.00	1,974.00	
GENERAL RESERVE			8,283.00	8,283.00	
Grand Total	19,580.16	15,673.36	30,000.00	30,000.00	DISTRICT

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STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 231 RYER FIRE DISTRICT

GENERAL FUNCTION: PROTECTION TO PERSONS & PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19__ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Optional: [illegible]/Actual Unencumbered Balance July 1, 1961	8,048.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	.--	
Estimated Amount Available without Current Tax Levy	8,048.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	15,455.00	
Available per contra	8,048.00	
Tax Levy Required to Balance	7,407.00	
Estimated Amount to Be Raised on Unsecured Roll	601.00	
Estimated Amount to Be Raised on Secured Roll	6,806.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 287,740

5 % delinquency allowed on above in estimating collections

Total Secured Roll: 3,256,040

Same adjusted for delinquency allowance of 5 %

Tax Rate.....per $100.00

.22¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1960 (9)	Actual and Estimated Current Year Ending June 30, 1961 (10)	Estimated for Year Ending June 30, 1962 (11)	Approved Estimates for Year Ending June 30, 1962 (12)	NAME OF FUND (13)
REFUNDS	161.30	143.43			DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1960 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1961 (16)	Requested, Year Ending June 30, 1962 (17)	Allowed, Year Ending June 30, 1962 (18)	NAME OF FUND (19)
SALARIES & WAGES	495.00	630.60	850.00	850.00	
MAINTENANCE & OPERATION					
201 Repairs to Building	317.61	71.19	250.00	250.00	
202 Supplies	467.63	194.37	150.00	150.00	
204 Telephone & Telegraph	943.34	709.84	750.00	750.00	
205 Heat, Light, Power & Water	37.39	387.45	500.00	500.00	
211 Rent	375.00	150.00	150.00	150.00	
212 Radio Service	505.00	655.00	780.00	780.00	
213 Truck Expense	755.27	292.59	400.00	400.00	
221 Auditing & Accounting	37.50	.--	.--	.--	
272 Compensation Insurance	112.50	470.00	450.00	450.00	
364 Repairs to Equipment	33.81	701.17	600.00	600.00	
365 Insurance	1,348.03	755.79	775.00	775.00	
366 Fire Calls	1,080.00	1,335.00	1,550.00	1,500.00	
Total	6,013.08	5,722.40	6,355.00	6,355.00	
CAPITAL OUTLAY	409.76	182.04	.--	.--	
RESERVE FOR CAPITAL OUTLAY			8,250.00	8,250.00	
Grand Total	6,917.84	6,535.04	15,455.00	Submitted by: Title: 15,455.00	DISTRICT

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
232 SUISUN FIRE DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSON & PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	DISTRICT Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Optional: Estimated/Actual Unencumbered Balance July 1, 1961	601.00	601.00
Estimated Revenue Accruals Other Than Current Taxes (See below)	2,800.00	2,200.00
Estimated Amount Available without Current Tax Levy	3,401.00	2,801.00

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Final Approved DISTRICT Fund 6
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	17,435.00	17,435.00
Available per contra	3,401.00	2,801.00
Tax Levy Required to Balance	14,034.00	14,634.00
Estimated Amount to Be Raised on Unsecured Roll	964.00	964.00
Estimated Amount to Be Raised on Secured Roll	13,070.00	13,670.00

TAX BASES AND RATES (7)

Total of Unsecured Roll: 267,220

5 % delinquency allowed on above in estimating collections

Total Secured Roll: 3,781,750

Same adjusted for delinquency allowance of 5%

Tax Rate____per $100.00

.38¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1960 (9)	Actual and Estimated Current Year Ending June 30, 1961 (10)	Estimated for Year Ending June 30, 1962 (11)	Approved Estimates for Year Ending June 30, 1962 (12)	NAME OF FUND (13)
REFUNDS & MISC. SALES	330.00	153.72	700.00	100.00	
FIRE PROTECTION VALLEY FIRE DISTRICT	1,600.00	1,600.00	1,600.00	1,600.00	
FIRE PROTECTION GORDON VALLEY NAPA CO.	1,000.00	500.00	500.00	500.00	
Total	2,930.00	2,253.72	2,800.00	2,200.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1960 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1961 (16)	Requested, Year Ending June 30, 1962 (17)	Allowed, Year Ending June 30, 1962 (18)	NAME OF FUND (19)
SALARIES & WAGES	4,066.00	5,177.00	5,400.00	5,400.00	
MAINTENANCE & OPERATION					
201 Repairs to Building	1,132.81	26.06	30.00	30.00	
202 Supplies	1,320.48	1,085.79	500.00	500.00	
204 Telephone & Telegraph	105.35	99.25	100.00	100.00	
205 Heat, Light, Power & Water	424.82	421.72	425.00	425.00	
212 Radio Service	1,410.00	2,660.00	1,330.00	1,330.00	
213 Truck Expense	1,341.43	846.69	900.00	900.00	
221 Auditing & Accounting	100.00	.00	.00	.00	
346 Rental of Equipment	--	200.00	200.00	200.00	
364 Repairs to Equipment	1,328.71	1,612.05	1,550.00	1,500.00	
365 Insurance	1,324.21	1,551.25	1,500.00	1,500.00	
366 Fire Calls	500.00	500.00	500.00	500.00	
Total	8,987.81	9,002.81	7,035.00	7,035.00	
CAPITAL OUTLAY	3,197.08	3,398.88	5,000.00	5,000.00	
Grand Total	16,250.89	17,578.69	17,435.00	Submitted by 17,435.00 Title	DISTRICT

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STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 233 VACAVILLE FIRE DISTRICT

GENERAL FUNCTION: PROTECTION TO PERSONS & PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	____ Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
XXXXX Estimated/Actual Unencumbered Balance July 1, 19 61	10,325.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	250.00	
Estimated Amount Available without Current Tax Levy	10,575.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	____ Fund 6
Authorized Expenditures for Year as shown below	16,892.00	
Authorized General Reserve (for following year)	2,350.00	
Total Requirements	19,242.00	
Available per contra	10,575.00	
Tax Levy Required to Balance	8,667.00	
Estimated Amount to Be Raised on Unsecured Roll	191.00	
Estimated Amount to Be Raised on Secured Roll	8,476.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 87,690

5 % delinquency allowed on above in estimating collections

Total Secured Roll: 3,986,960

Same adjusted for delinquency allowance of 5 %

Tax Rate____per $100.00

.23¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 60 (9)	Actual and Estimated Current Year Ending June 30, 19 61 (10)	Estimated for Year Ending June 30, 19 62 (11)	Approved Estimates for Year Ending June 30, 19 62 (12)	NAME OF FUND (13)
SALE OF EQUIPMENT	668.16		250.00	250.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	NAME OF FUND (19)
SALARIES & WAGES	2,120.00	2,428.50	2,712.00	2,712.00	
MAINTENANCE & OPERATION					
201 Repairs to Building	60.24				
202 Supplies	71.65	89.35	50.00	50.00	
204 Telephone	.--	.--	25.00	25.00	
205 Power	.--	.--	18.00	18.00	
211 Rent	750.00	750.00	750.00	750.00	
212 Radio Service	635.00	655.00	1,028.00	1,028.00	
213 Truck Expense	380.79	512.20	433.00	433.00	
346 Rental of Equipment	200.00	200.00	320.00	320.00	
364 Repairs to Equipment	166.96	642.90	750.00	750.00	
365 Insurance	679.26	802.42	1,057.00	1,057.00	
366 Fire Calls	1,000.00	1,000.00	1,000.00	1,000.00	
Total	3,943.90	4,651.87	5,431.00	5,431.00	
CAPITAL OUTLAY	13.00		7,749.00	7,749.00	
UNAPPROPRIATED RESERVE			1,000.00	1,000.00	
GENERAL RESERVE			2,350.00	2,350.00	
Grand Total	6,076.90	7,080.87	19,242.00	19,242.00	

Submitted by DISTRICT

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
234 EAST VALLEJO FIRE DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSON & PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
~~Estimated~~/Actual Unencumbered Balance July 1, 19 61	3,371.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	900.00	
Estimated Amount Available without Current Tax Levy	4,271.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	30,040.00	
Available per contra	4,271.00	
Tax Levy Required to Balance	25,769.00	
Estimated Amount to Be Raised on Unsecured Roll	582.00	
Estimated Amount to Be Raised on Secured Roll	25,187.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:
61,980
5 % delinquency allowed on above in estimating collections
Total Secured Roll:
2,899,240
Same adjusted for delinquency allowance of 5 %

Tax Rate.....per $100.00
.92¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 60 (9)	Actual and Estimated Current Year Ending June 30, 19 61 (10)	Estimated for Year Ending June 30, 19 62 (11)	Approved Estimates for Year Ending June 30, 19 62 (12)	NAME OF FUND (13)
REFUNDS	2,190.70				
RENT	900.00	900.00	900.00	900 00	
Total	3,090.70	900.00	900.00	900 00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	NAME OF FUND (19)
CONTRACT - FIRE SERVICE	64,504.22	32,803.71	30,040.00	30,040 00	DISTRICT

Submitted by _____

Title _____

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STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
235 VALLEY FIRE DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSON & PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 1961	89.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	--	
Estimated Amount Available without Current Tax Levy	89.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	2,116.00	
Available per contra	89.00	
Tax Levy Required to Balance	2,027.00	
Estimated Amount to Be Raised on Unsecured Roll	68.00	
Estimated Amount to Be Raised on Secured Roll	1,959.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 143,210

5 % delinquency allowed on above in estimating collections

Total Secured Roll: 2,952,390

Same adjusted for delinquency allowance of 5 %

Tax Rate.... per $100.00

.07¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1960 (9)	Actual and Estimated Current Year Ending June 30, 1961 (10)	Estimated for Year Ending June 30, 1962 (11)	Approved Estimates for Year Ending June 30, 1962 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1960 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1961 (16)	Requested, Year Ending June 30, 1962 (17)	Allowed, Year Ending June 30, 1962 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION					
366 Fire Calls	1,600.00	1,600.00	1,600.00	1,600.00	
202 Hydrants			516.00	516.00	
Total	1,600.00	1,600.00	2,116.00	2,116.00	DISTRICT

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962.

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
620 Benicia Road Lighting

GENERAL FUNCTION
MISCELLANEOUS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
[redacted]/Actual Unencumbered Balance July 1, 19 61	96.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	1,306.00	
Authorized General Reserve (for following year)	181.00	
Total Requirements	1,487.00	
Available per contra	96.00	
Tax Levy Required to Balance	1,391.00	
Estimated Amount to Be Raised on Unsecured Roll	133.00	
Estimated Amount to Be Raised on Secured Roll	1,258.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 31,900

5 % delinquency allowed on above in estimating collections

Total Secured Roll: 312,490

Same adjusted for delinquency allowance of 5 %

Tax Rate____per $100.00

.43¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 60 (9)	Actual and Estimated Current Year Ending June 30, 19 61 (10)	Estimated for Year Ending June 30, 19 62 (11)	Approved Estimates for Year Ending June 30, 19 62 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	NAME OF FUND (19)
SERVICE	1,365.26	1,305.60	1,306.00	1,306.00	
REPAY LOAN	350.00				
GENERAL RESERVE			181.00	181.00	
Total	1,715.26	1,305.60	1,487.00	1,487.00	DISTRICT

Submitted by _____

Title _____

114 State Controller County Budget Act Form 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
313 SOLANO COUNTY FLOOD CONTROL & WATER CONSERVATION DIST.

GENERAL FUNCTION
HEALTH & SANITATION

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
[redacted]/Actual Unencumbered Balance July 1, 1961	48,002.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	308,000.00	
Estimated Amount Available without Current Tax Levy	356,002.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	375,600.00	
Authorized General Reserve (for following year)	16,000.00	
Total Requirements	391,600.00	
Available per contra	356,002.00	
Tax Levy Required to Balance	35,598.00	
Estimated Amount to Be Raised on Unsecured Roll	1,822.00	
Estimated Amount to Be Raised on Secured Roll	33,776.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 9,391,770

3% delinquency allowed on above in estimating collections

Total Secured Roll: 174,699,340

Same adjusted for delinquency allowance of 3 %

Tax Rate.....per $100.00

.02¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1960 (9)	Actual and Estimated Current Year Ending June 30, 1961 (10)	Estimated for Year Ending June 30, 1962 (11)	Approved Estimates for Year Ending June 30, 1962 (12)	NAME OF FUND (13)
WATER SALES	73,073.25	287,595.60	303,000.00	303,000.00	
IN LIEU TAX & REFUNDS	168.23	168.23			
INTER-GOV. CONTRACTS	5,703.35	10,107.97	5,000.00	5,000.00	
REFUND OF ADVANCE TO ZONE OF BENEFIT #1		19,923.02			
Total	78,944.83	317,794.82	308,000.00	308,000.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1960 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1961 (16)	Requested, Year Ending June 30, 1962 (17)	Allowed, Year Ending June 30, 1962 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION					
202 Supplies	1,092.00	--	50.00	50.00	
Contractual Services:					
220 Professional Services	13,515.93	2,693.69	3,250.00	3,250.00	
409 Putah South Canal-Operation & Maintenance	13,324.63	30,395.62	27,000.00	27,000.00	
410 Water Purchases	66,007.45	259,309.60	318,300.00	318,300.00	
436 Bureau of Reclamation Dist. Contract	5,703.35	13,993.10	5,000.00	5,000.00	
Total	99,643.36	306,392.01	353,600.00	353,600.00	
UNAPPROPRIATED RESERVE			22,000.00	22,000.00	
GENERAL RESERVE			16,000.00	16,000.00	
Grand Total	99,643.36	306,392.01	391,600.00	391,600.00	DISTRICT

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
315 ULATIS CREEK WATERSHED PROJECT - ZONE OF BENEFIT NO.1

GENERAL FUNCTION
HEALTH & SANITATION

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
[redacted]/Actual Unencumbered Balance July 1, 19 61	.--	
Estimated Revenue Accruals Other Than Current Taxes (See below)	226,497.00	
Estimated Amount Available without Current Tax Levy	226,497.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	250,856.00	
Available per contra	226,497.00	
Tax Levy Required to Balance	24,359.00	
Estimated Amount to Be Raised on Unsecured Roll	635.00	
Estimated Amount to Be Raised on Secured Roll	23,724.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 654,790

3 % delinquency allowed on above in estimating collections

Total Secured Roll: 24,530,355

Same adjusted for delinquency allowance of 3 %

Tax Rate. ___per $100.00

.10¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 60 (9)	Actual and Estimated Current Year Ending June 30, 19 61 (10)	Estimated for Year Ending June 30, 19 62 (11)	Approved Estimates for Year Ending June 30, 19 62 (12)	NAME OF FUND (13)
FURTHER ADVANCE BY CONSERVATION DISTRICT			1,600.00	1,600.00	
SUBVENTIONS & GRANTS			224,897.00	224,897.00	
Total			226,497.00	226,497.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	NAME OF FUND (19)
SALARIES & WAGES		675.00	3,000.00	3,000.00	
MAINTENANCE & OPERATION					
202 Supplies		241.48	200.00	200.00	
203 Legal Notices & Publishing		8.90	250.00	250.00	
204 Telephone & Telegraph		207.11	300.00	300.00	
211 Rent & Janitor		225.00	370.00	370.00	
216 Travel		1,183.98	1,520.00	1,520.00	
220 Consultant & Experts		7,930.47	10,100.00	10,100.00	
409 Operation & Maintenance - Project		.--	2,000.00	2,000.00	
Total		9,796.94	14,740.00	14,740.00	
CAPITAL OUTLAY					
601 Office Equipment		521.74	300.00	300.00	
602 Rights of Way & Construction			224,897.00	224,897.00	
Total		521.74	225,197.00	225,197.00	
REPAYMENT - MONIES ADVANCED		19,923.02	7,919.00	7,919.00	
Grand Total		30,916.70	250,856.00	250,856.00	DISTRICT

Submitted by _____

Title _____

116 State Controller County Budget Act Form 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ZONE OF BENEFIT NO. 2

GENERAL FUNCTION: HEALTH & SANITATION

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Optional: Actual Unencumbered Balance July 1, 19 61	-0-	
Estimated Revenue Accruals Other Than Current Taxes (See below)	76,066.00	
Estimated Amount Available without Current Tax Levy	76,066.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	77,000.00	
Available per contra	76,066.00	
Tax Levy Required to Balance	934.00	
Estimated Amount to Be Raised on Unsecured Roll	.--	
Estimated Amount to Be Raised on Secured Roll	934.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 11,530

3 % delinquency allowed on above in estimating collections

Total Secured Roll: 963,780

Same adjusted for delinquency allowance of 3 %

Tax Rate ____ per $100.00

.10¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 60 (9)	Actual and Estimated Current Year Ending June 30, 19 61 (10)	Estimated for Year Ending June 30, 19 62 (11)	Approved Estimates for Year Ending June 30, 19 62 (12)	NAME OF FUND (13)
SUBVENTIONS & GRANTS			76,066.00	76,066.00	
			76,066.00	76,066.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION					
220 Engineering (Design & Surveying)			5,000.00	5,000.00	
368 Administration			500.00	500.00	
409 Operation & Maintenance			500.00	500.00	
Total			6,000.00	6,000.00	
CAPITAL OUTLAY					
601 Right of Way			26,000.00	26,000.00	
602 Construction (Bridges, Roads & Utilities)			45,000.00	45,000.00	
Total			71,000.00	71,000.00	
Grand Total			77,000.00	77,000.00	DISTRICT

Submitted by _____

Title _____

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

DISTRICT AND FUND	Amount Allowed Year Ending June 30, 1962	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
PROTECTION TO PERSON & PROPERTY						
Fire Districts:						
Cordelia	17,468.00	8,188.00	9,280.00	387.00	8,893.00	.21
Levee Districts:						
Collinsville Levee	3,672.00	2,110.00	1,562.00	.--	1,562.00	6.00
Total Protection to Person & Property	21,140.00	10,298.00	10,842.00	387.00	10,455.00	
HEALTH & SANITATION						
Fairfield - Suisun Sewer	194,454.00	194,454.00	.--	.--	.--	
Maine Prairie Water	.--	.--	.--	.--	.--	
Mosquito Abatement	131,910.00	46,883.00	85,027.00	3,991.00	81,036.00	.06
Vallejo Sanitation & Flood Control	924,792.00	516,198.00	408,594.00	.--	408,594.00	2.46
Total Health & Sanitation	1,251,156.00	757,535.00	493,621.00	3,991.00	489,630.00	
RECREATION						
Greater Vallejo Recreation	385,000.00	133,540.00	251,460.00	12,316.00	239,144.00	.38
MISCELLANEOUS						
Cemetery Districts:						
Montezuma	13,865.00	9,084.00	4,781.00	433.00	4,348.00	.15
Rio Vista	29,497.00	2,741.00	26,756.00	1,834.00	24,922.00	.14
Rockville	8,092.00	3,002.00	5,090.00	180.00	4,910.00	.08
Silveyville	32,250.00	9,204.00	23,046.00	1,028.00	22,018.00	.10
Suisun-Fairfield	38,275.00	18,600.00	19,675.00	1,060.00	18,615.00	.08
Vacaville-Elmira	26,750.00	11,867.00	14,883.00	296.00	14,587.00	.08
* Winters Joint						.06
Total Miscellaneous	148,729.00	54,498.00	94,231.00	4,831.00	89,400.00	

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

DISTRICT AND FUND	Amount Allowed Year Ending June 30, 19 62	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
EDUCATION						
Elementary School Districts:						
Browns Valley	26,372.00	22,643.59	3,728.41	85.00	3,643.41	.83
Center	315,968.00	304,529.77	11,438.23	500.23	10,938.00	1.04
Crystal Union	733,358.00	677,987.21	55,370.79	4,500.79	50,870.00	.90
* Davis Joint						2.02
Elmira	46,022.00	28,196.00	17,826.00	550.00	17,276.00	.85
Fairfield	1,379,177.00	1,146,118.07	233,058.93	10,000.93	223,058.00	1.31
Falls	28,787.00	13,280.01	15,506.99	225.99	15,281.00	1.15
Green Valley Union	103,202.00	48,061.00	55,141.00	2,800.00	52,341.00	1.60
Montezuma Union	27,819.00	14,090.95	13,728.05	1,368.05	12,360.00	.45
Oakdale	15,356.00	12,280.80	3,075.20	150.20	2,925.00	1.30
Olive-Pleasants Valley Union	19,258.00	10,454.13	8,803.87	30.87	8,773.00	1.22
Rio Vista	344,968.00	141,108.11	203,859.89	17,900.89	185,959.00	1.28
Ryer	44,306.00	18,571.00	25,735.00	2,300.00	23,435.00	.80
Suisun Valley Joint	69,877.00	46,912.00	22,965.00	1,100.00	21,865.00	.80
Vaca Valley Union	1,346,206.00	1,025,640.00	320,566.00	10,300.00	310,266.00	1.88
Wolfskill	34,064.00	16,801.64	17,262.36	557.36	16,705.00	1.30
County School Service						
Unified School Districts						
Benicia	613,817.00	488,210.99	125,606.01	4,450.01	121,156.00	1.91
Dixon	715,603.00	309,027.00	406,576.00	22,250.00	384,326.00	2.06
Vallejo	7,637,009.55	5,548,503.55	2,088,506.00	109,175.00	1,979,331.00	3.32
High School Districts:						
Armijo	1,070,467.00	640,603.08	429,863.92	22,000.00	407,863.92	1.36
* Davis Joint						2.00
Rio Vista Jt. Union	487,058.00	187,806.00	299,252.00	20,000.00	279,252.00	.70
Vacaville Union	833,184.00	522,963.00	310,221.00	10,450.00	299,771.00	1.48
* Winters Joint						1.36
High School Library Districts:						
Dixon	16,470.00	2,491.00	13,979.00	779.00	13,200.00	.07
Vacaville	26,600.00	5,911.00	20,689.00	673.00	20,016.00	.12
Junior College Tuition	184,085.14	16,586.51	167,498.63	6,996.00	160,502.63	.17
Total Education	16,119,033.69	11,248,776.41	4,870,257.28	249,143.32	4,621,113.96	
INTEREST & DEBT REDEMPTION:						
Total School Bonds	1,799,734.75	919,165.38	880,569.37	48,194.00	832,375.37	
Total Districts Governed Through Local Boards	19,724,793.44	13,123,812.79	6,600,980.65	318,862.32	6,282,118.33	

* Administered in Yolo County

State Controller
County Budget Act
Form 9
(1944)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
227 CORDELIA FIRE DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSON & PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 19 61	8,188.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	13,595.00	
Authorized General Reserve (for following year)	3,873.00	
Total Requirements	17,468.00	
Available per contra	8,188.00	
Tax Levy Required to Balance	9,280.00	
Estimated Amount to Be Raised on Unsecured Roll	387.00	
Estimated Amount to Be Raised on Secured Roll	8,893.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:
194,100
5 % delinquency allowed on above in estimating collections

Total Secured Roll:
4,473,790
Same adjusted for delinquency allowance of 5%

Tax Rate.....per $100.00
.21¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 60 (9)	Actual and Estimated Current Year Ending June 30, 19 61 (10)	Estimated for Year Ending June 30, 19 62 (11)	Approved Estimates for Year Ending June 30, 19 62 (12)	NAME OF FUND (13)
STATE OF CALIFORNIA		500.00			
INSURANCE REFUND	37.80				
Total	37.80	500.00			DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	NAME OF FUND (19)
SALARIES & WAGES	480.00	550.00	550.00	550.00	
MAINTENANCE & OPERATION					
201 Repairs to Building	666.30	.--	400.00	400.00	
202 Supplies	586.81	38.38	50.00	50.00	
205 Heat, Light, Power & Water	48.75	39.00	50.00	50.00	
211 Rent	.--	320.00	320.00	320.00	
212 Radio Service	765.00	925.00	925.00	925.00	
213 Truck Expense	481.28	506.65	550.00	550.00	
221 Auditing & Accounting	50.00	.--	50.00	50.00	
346 Rent of Equipment	.--	200.00	200.00	200.00	
364 Repairs to Equipment	805.77	1,775.51	2,000.00	2,000.00	
365 Insurance	1,341.36	821.09	1,000.00	1,000.00	
366 Fire Calls	250.00	750.00	500.00	500.00	
Total	4,995.27	5,375.63	6,045.00	6,045.00	
CAPITAL OUTLAY	95.00	227.19	6,000.00	6,000.00	
UNAPPROPRIATED RESERVE			1,000.00	1,000.00	
GENERAL RESERVE			3,873.00	3,873.00	
Grand Total	5,570.27	6,152.82	17,468.00	Submitted by DISTRICT 17,468.00 Title	

120 State Controller County Budget Act Form 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19__

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
237 COLLINSVILLE LEVEE DISTRICT

GENERAL FUNCTION
PROTECTION TO PERSONS & PROPERTY

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	_____ Fund (3)
Optional: Balance on hand June 30, 19__ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 19 61	2,110.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	2,110.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	_____ Fund 6
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	3,668.00	3,672.00
Available per contra	2,110.00	2,110.00
Tax Levy Required to Balance	1,558.00	1,562.00
Estimated Amount to Be Raised on Unsecured Roll	.--	.--
Estimated Amount to Be Raised on Secured Roll	1,558.00	1,562.00

TAX BASES AND RATES (7)

Total of Unsecured Roll:

20 % delinquency allowed on above in estimating collections

Total Secured Roll: 32,550

Same adjusted for delinquency allowance of 20 %

Tax Rate____per $100.00

$6.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 60 (9)	Actual and Estimated Current Year Ending June 30, 19 61 (10)	Estimated for Year Ending June 30, 19 62 (11)	Approved Estimates for Year Ending June 30, 19 62 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	NAME OF FUND (19)
REPAYMENT TO COUNTY	700.00	700.00	2,800.00	2,800.00	
MAINTENANCE	522.01		868.00	872.00	
Total	1,222.01	700.00	3,668.00	3,672.00	DISTRICT

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
309 MOSQUITO ABATEMENT DISTRICT

GENERAL FUNCTION
HEALTH & SANITATION

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
~~Estimated~~ Actual Unencumbered Balance July 1, 19 61	42,383.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	4,500.00	
Estimated Amount Available without Current Tax Levy	46,883.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	131,910.00	
Available per contra	46,883.00	
Tax Levy Required to Balance	85,027.00	
Estimated Amount to Be Raised on Unsecured Roll	3,991.00	
Estimated Amount to Be Raised on Secured Roll	81,036.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:
9,391,770
15 % delinquency allowed on above in estimating collections
Total Secured Roll:
174,699,340
Same adjusted for delinquency allowance of 15 %

Tax Rate.....per $100.00
.06¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 60 (9)	Actual and Estimated Current Year Ending June 30, 19 61 (10)	Estimated for Year Ending June 30, 19 62 (11)	Approved Estimates for Year Ending June 30, 19 62 (12)	NAME OF FUND (13)
IN LIEU TAX	439.53	420.00			
REFUNDS & SUBSIDIES	22,852.88	4,147.00	4,500.00	4,500.00	
Total	23,292.41	4,567.00	4,500.00	4,500.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	NAME OF FUND (19)
SALARIES & WAGES	52,843.25	56,533.50	68,220.00	68,220.00	
MAINTENANCE & OPERATION	18,473.72	19,900.13	32,190.00	32,190.00	
CAPITAL OUTLAY	9,984.69	36,773.68	22,500.00	22,500.00	
UNAPPROPRIATED RESERVE			9,000.00	9,000.00	
Total	81,301.66	113,207.31	131,910.00	131,910.00	DISTRICT

Submitted by _____

Title _____

122 State Controller County Budget Act Form 1 (1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 310 VALLEJO SANITATION & FLOOD CONTROL

GENERAL FUNCTION: HEALTH & SANITATION

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	GENERAL Fund (2)	BOND Fund (3)
Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Less Estimated/Actual Unpaid Liabilities		
Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 19 61	134,309.00	111,793.00
Estimated Revenue Accruals Other Than Current Taxes (See below)	266,796.00	3,300.00
Estimated Amount Available without Current Tax Levy	401,105.00	115,093.00

(Optional)

BUDGET SUMMARY

DESCRIPTION (4)	GENERAL Fund (5)	BOND Fund 6
Authorized Expenditures for Year as shown below	342,859.00	364,000.00
Authorized General Reserve (for following year)	117,933.00	100,000.00
Total Requirements	460,792.00	464,000.00
Available per contra	401,105.00	115,093.00
Tax Levy Required to Balance	59,687.00	348,907.00
Estimated Amount to Be Raised on Unsecured Roll	--	--
Estimated Amount to Be Raised on Secured Roll	59,687.00	348,907.00

TAX BASES AND RATES (7)

Total of Unsecured Roll: 5,500

5% delinquency allowed on above in estimating collections

Total Secured Roll: 17,506,900

Same adjusted for delinquency allowance of 5 %

Tax Rate.....per $100.00

.36¢ General

2.10¢ Bond

~~2.46 Land Only~~

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 60 (9)	Actual and Estimated Current Year Ending June 30, 19 61 (10)	Estimated for Year Ending June 30, 19 62 (11)	Approved Estimates for Year Ending June 30, 19 62 (12)	NAME OF FUND (13)
In Lieu Tax	3,913.15	3,700.00	3,700.00	3,700.00	
Sewer Service Charges etc.,	261,079.03	286,986.00	265,396.00	266,396.00	
Cancelled Warrants		20.00			
Total	264,992.18	290,706.00	269,096.00	270,096.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	NAME OF FUND (19)
SALARIES & WAGES	128,003.60	145,371.51	150,141.00	157,670.00	
MAINTENANCE & OPERATION	90,367.00	82,488.30	99,636.00	100,253.00	
CAPITAL OUTLAY	35,500.00	60,225.68	76,786.00	84,936.00	
GENERAL RESERVE			132,854.00	117,933.00	
Total	253,870.60	288,085.49	459,417.00	460,792.00	DISTRICT
Bond Service (311)	363,489.56	363,784.80	364,000.00	364,000.00	DISTRICT BOND
Bond Service Reserve			100,000.00	100,000.00	DISTRICT BOND
Grand Total	617,360.16	651,870.29	923,417.00	924,792.00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
306 FAIRFIELD-SUISUN SEWER DISTRICT

GENERAL FUNCTION
HEALTH & SANITATION

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	DISTRICT BD Fund (3)
Optional: Balance on hand June 30, 19__ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 1961	78,299.00	2,761.00
Estimated Revenue Accruals Other Than Current Taxes (See below)	55,106.00	58,288.00
Estimated Amount Available without Current Tax Levy	133,405.00	61,049.00

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	DIST. BOND Fund 6
Authorized Expenditures for Year as shown below	60,405.00	61,049.00
Authorized General Reserve (for following year)	73,000.00	--
Total Requirements	133,405.00	61,049.00
Available per contra	133,405.00	61,049.00
Tax Levy Required to Balance		
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll: 847,330

5 % delinquency allowed on above in estimating collections

Total Secured Roll: 18,572,510

Same adjusted for delinquency allowance of 5 %

Tax Rate ____ per $100.00

No rate

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 60 (9)	Actual and Estimated Current Year Ending June 30, 19 61 (10)	Estimated for Year Ending June 30, 19 62 (11)	Approved Estimates for Year Ending June 30, 19 62 (12)	NAME OF FUND (13)
SEWER SERVICE CHARGES	95,859.47	106,022.52	112,644.00	112,644.00	
CANCELLED WARRANTS	490.50	62.50	--	--	
INTEREST	--	369.85	750.00	750.00	
Total	96,349.97	106,454.87	113,394.00	113,394.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	NAME OF FUND (19)
FEES & SALARIES	11,536.22	17,895.36	20,405.00	20,405.00	
MAINTENANCE & OPERATION	28,862.09	28,925.64	30,000.00	30,000.00	
CAPITAL OUTLAY	871.81	3,052.75	,000.00	5,000.00	
UNAPPROPRIATED RESERVE			5,000.00	5,000.00	
GENERAL RESERVE			73,000.00	73,000.00	
Total	41,270.12	49,871.75	133,405.00	133,405.00	DISTRICT
BOND, INTEREST & REDEMPTION (307)	56,198.75	65,130.00	61,049.00	61,049.00	DISTRICT BOND
Grand Total	97,468.87	115,001.75	194,454.00	194,454.00	

Submitted by _____

Title _____

124 State Controller
County Budget Act
Form 9
(1961)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
314 MAINE PRAIRIE WATER DISTRICT

GENERAL FUNCTION
HEALTH & SANITATION

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 61	.--	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	.--	
Available per contra		
Tax Levy Required to Balance		
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

5 % delinquency allowed on above in estimating collections

Total Secured Roll:
282,420

Same adjusted for delinquency allowance of 5 %

Tax Rate____per $100.00

Land Only
-no rate-

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 60 (9)	Actual and Estimated Current Year Ending June 30, 19 61 (10)	Estimated for Year Ending June 30, 19 62 (11)	Approved Estimates for Year Ending June 30, 19 62 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	NAME OF FUND (19)
ADMINISTRATIVE, LEGAL & ENGINEERING EXPENSES	3,217.41	2,644.47	.--	.--	DISTRICT

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
501 GREATER VALLEJO RECREATION DISTRICT

GENERAL FUNCTION
RECREATION

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	FINAL DISTRICT Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
~~Estimated~~ Actual Unencumbered Balance July 1, 1961	110,620.00	110,620.00
Estimated Revenue Accruals Other Than Current Taxes (See below)	22,531.00	22,920.00
Estimated Amount Available without Current Tax Levy	133,151.00	133,540.00

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	FINAL DISTRICT Fund 6	TAX BASES AND RATES (7)
Authorized Expenditures for Year as shown below	333,000.00	335,000.00	Total of Unsecured Roll: 3,411,690
Authorized General Reserve (for following year)	50,000.00	50,000.00	5 % delinquency allowed on above in estimating collections
Total Requirements	383,000.00	385,000.00	Total Secured Roll: 66,245,615
Available per contra	133,151.00	133,540.00	Same adjusted for delinquency allowance of 5 %
Tax Levy Required to Balance	249,849.00	251,460.00	
Estimated Amount to Be Raised on Unsecured Roll	12,316.00	12,316.00	Tax Rate ____per $100.00
Estimated Amount to Be Raised on Secured Roll	237,533.00	239,144.00	.38¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1960 (9)	Actual and Estimated Current Year Ending June 30, 1961 (10)	Estimated for Year Ending June 30, 1962 (11)	Approved Estimates for Year Ending June 30, 1962 (12)	NAME OF FUND (13)
FEES & CRAFT SALES	20,797.97	20,029.71	19,531.00	19,920.00	
IN LIEU TAX	3,196.43	3,196.43	3,000.00	3,000.00	
CANCELLED WARRANTS		4.10			
Total	23,994.40	23,230.24	22,531.00	22,920.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1960 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1961 (16)	Requested, Year Ending June 30, 1962 (17)	Allowed, Year Ending June 30, 1962 (18)	NAME OF FUND (19)
SALARIES & WAGES	127,408.14	136,218.04	132,730.00	151,155.00	
MAINTENANCE & OPERATION	68,656.45	52,292.52	62,870.00	41,160.00	
CAPITAL OUTLAY	40,587.44	24,625.77	102,325.00	102,325.00	
CAPITAL OUTLAY RESERVE		7,000.00	35,075.00	40,360.00	
GENERAL RESERVE			50,000.00	50,000.00	
Total	236,652.03	220,136.33	383,000.00	385,000.00	DISTRICT

Submitted by _____

Title _____

126 State Controller County Budget Act Form 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

607 NAME OF DISTRICT: Montezuma Cemetery District

GENERAL FUNCTION: MISCELLANEOUS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 1961	9,084.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	10,865.00	
Authorized General Reserve (for following year)	3,000.00	
Total Requirements	13,865.00	
Available per contra	9,084.00	
Tax Levy Required to Balance	4,781.00	
Estimated Amount to Be Raised on Unsecured Roll	433.00	
Estimated Amount to Be Raised on Secured Roll	4,348.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 304,210

5 % delinquency allowed on above in estimating collections

Total Secured Roll: 3,092,290

Same adjusted for delinquency allowance of 5 %

Tax Rate.....per $100.00

.15¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 60 (9)	Actual and Estimated Current Year Ending June 30, 19 61 (10)	Estimated for Year Ending June 30, 19 62 (11)	Approved Estimates for Year Ending June 30, 19 62 (12)	NAME OF FUND (13)
OPENING GRAVES		35.75			DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group In Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	NAME OF FUND (19)
SALARIES & WAGES	3,009.46	3,254.41	3,600.00	3,600.00	
MAINTENANCE & OPERATION					
202 Supplies	509.62	515.96	525.00	525.00	
205 Lights, Power & Gas	65.03	54.30	70.00	70.00	
365 Insurance	50.00	129.38	130.00	130.00	
Total	624.65	699.64	725.00	725.00	
CAPITAL OUTLAY	161.41	1,000.00	5,590.00	5,590.00	
UNAPPROPRIATED RESERVE			950.00	950.00	
GENERAL RESERVE			3,000.00	3,000.00	
Grand Total	3,795.52	4,954.05	13,865.00	13,865.00	DISTRICT

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
608 RIO VISTA CEMETERY DISTRICT

GENERAL FUNCTION
MISCELLANEOUS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 61	2,041.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	700.00	
Estimated Amount Available without Current Tax Levy	2,741.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	29,497.00	
Available per contra	2,741.00	
Tax Levy Required to Balance	26,756.00	
Estimated Amount to Be Raised on Unsecured Roll	1,834.00	
Estimated Amount to Be Raised on Secured Roll	24,922.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:
1,608,820
5% delinquency allowed on above in estimating collections

Total Secured Roll:
19,421,350
Same adjusted for delinquency allowance of 5 %

Tax Rate_____per $100.00
.14¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 60 (9)	Actual and Estimated Current Year Ending June 30, 19 61 (10)	Estimated for Year Ending June 30, 19 62 (11)	Approved Estimates for Year Ending June 30, 19 62 (12)	NAME OF FUND (13)
LOAN FROM GENERAL FUND	5,000.00				
GRAVE OPENINGS		512.51	700.00	700.00	
Total	5,000.00	512.71	700.00	700.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	NAME OF FUND (19)
SALARIES & WAGES	15,112.68	16,002.25	17,200.00	17,200.00	
MAINTENANCE & OPERATION					
201 Repairs	738.87	94.60	750.00	750.00	
202 Supplies	5,443.26	3,588.16	5,443.00	5,443.00	
205 Heat, Light, Power & Water	100.10	90.30	120.00	120.00	
206 Water	1,368.20	1,746.25	1,800.00	1,800.00	
365 Insurance	357.20	383.30	384.00	384.00	
Total	8,007.63	5,902.61	8,497.00	8,497.00	
CAPITAL OUTLAY	3,800.52		3,800.00	3,800.00	
REPAY LOAN		5,000.00			
Grand Total	26,920.83	26,904.86	29,497.00	29,497.00	DISTRICT

Submitted by_____

Title_____

128 State Controller County Budget Act Form 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 609 ROCKVILLE CEMETERY DISTRICT

GENERAL FUNCTION: MISCELLANEOUS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
XXXXX Actual Unencumbered Balance July 1, 19____	3,002.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	--	
Estimated Amount Available without Current Tax Levy	3,002.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	7,592.00	
Authorized General Reserve (for following year)	500.00	
Total Requirements	8,092.00	
Available per contra	3,002.00	
Tax Levy Required to Balance	5,090.00	
Estimated Amount to Be Raised on Unsecured Roll	180.00	
Estimated Amount to Be Raised on Secured Roll	4,910.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 237,660

5 % delinquency allowed on above in estimating collections

Total Secured Roll: 6,490,080

Same adjusted for delinquency allowance of 5%

Tax Rate____per $100.00

.08¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1960 (9)	Actual and Estimated Current Year Ending June 30, 1961 (10)	Estimated for Year Ending June 30, 1962 (11)	Approved Estimates for Year Ending June 30, 1962 (12)	NAME OF FUND (13)
OPENING GRAVES, SALE OF LOTS, ETC.,	810.21	--			

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1960 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1961 (16)	Requested, Year Ending June 30, 1962 (17)	Allowed, Year Ending June 30, 1962 (18)	NAME OF FUND (19)
SALARIES & WAGES	5,479.57	4,743.60	5,000.00	5,000.00	
MAINTENANCE & OPERATION					
202 Supplies	330.86	105.98	150.00	150.00	
205 Lights, Power & Gas	78.73	165.67	170.00	170.00	
365 Insurance	125.39	139.98	150.00	150.00	
Total	534.98	411.63	470.00	470.00	
CAPITAL OUTLAY	--	--	1,622.00	1,622.00	
UNAPPROPRIATED RESERVE	--	--	500.00	500.00	
GENERAL RESERVE	--	--	500.00	500.00	
Grand Total	6,014.55	5,155.23	8,092.00	8,092.00	DISTRICT

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
610 SILVEYVILLE CEMETERY DISTRICT

GENERAL FUNCTION
MISCELLANEOUS

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AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Optional: Estimated/Actual Unencumbered Balance July 1, 19 61	7,204.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	2,000.00	
Estimated Amount Available without Current Tax Levy	9,204.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	25,250.00	
Authorized General Reserve (for following year)	7,000.00	
Total Requirements	32,250.00	
Available per contra	9,204.00	
Tax Levy Required to Balance	23,046.00	
Estimated Amount to Be Raised on Unsecured Roll	1,028.00	
Estimated Amount to Be Raised on Secured Roll	22,018.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:
1,082,245
5 % delinquency allowed on above in estimating collections

Total Secured Roll:
23,261,790
Same adjusted for delinquency allowance of 5 %

Tax Rate ____ per $100.00
.10¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 60 (9)	Actual and Estimated Current Year Ending June 30, 19 61 (10)	Estimated for Year Ending June 30, 19 62 (11)	Approved Estimates for Year Ending June 30, 19 62 (12)	NAME OF FUND (13)
OPENING GRAVES, SALE OF LOTS, ETC.	2,014.61	1,588.76	2,000.00	2,000.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	NAME OF FUND (19)
SALARIES & WAGES	15,186.48	17,087.71	16,750.00	16,750.00	
MAINTENANCE & OPERATION					
201 Repairs	56.30	5.24	50.00	50.00	
202 Supplies	3,235.07	5,201.99	3,500.00	3,500.00	
204 Telephone & Telegraph	161.02	154.30	150.00	150.00	
205 Heat, Light, Power & Water	471.72	498.83	500.00	500.00	
365 Insurance	294.35	265.00	300.00	300.00	
Total	4,218.46	6,125.36	4,500.00	4,500.00	
CAPITAL OUTLAY	3,051.30	2,059.59	4,000.00	4,000.00	
RESERVE - LAND PURCHASE			7,000.00	7,000.00	
Grand Total	22,456.19	25,272.66	32,250.00	32,250.00	DISTRICT

Submitted by _____

Title _____

130 State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
611 SUISUN-FAIRFIELD CEMETERY

DISTRICT

GENERAL FUNCTION
MISCELLANEOUS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Less Reserved Amounts Not Available		
Actual Unencumbered Balance July 1, 19 61	17,100.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	1,500.00	
Estimated Amount Available without Current Tax Levy	18,600.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	28,275.00	
Authorized General Reserve (for following year)	10,000.00	
Total Requirements	38,275.00	
Available per contra	18,600.00	
Tax Levy Required to Balance	19,675.00	
Estimated Amount to Be Raised on Unsecured Roll	1,060.00	
Estimated Amount to Be Raised on Secured Roll	18,615.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 1,395,670

5 % delinquency allowed on above in estimating collections

Total Secured Roll: 24,930,610

Same adjusted for delinquency allowance of 5 %

Tax Rate____per $100.00

.08¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 60 (9)	Actual and Estimated Current Year Ending June 30, 19 61 (10)	Estimated for Year Ending June 30, 19 62 (11)	Approved Estimates for Year Ending June 30, 19 62 (12)	NAME OF FUND (13)
OPENING GRAVES, SALE OF LOTS, ETC.	2,428.15	2,110.02	1,500.00	1,500.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	NAME OF FUND (19)
SALARIES & WAGES	13,271.40	13,575.91	14,000.00	14,000.00	
MAINTENANCE & OPERATION					
201 Repairs	66.98	434.25	500.00	500.00	
202 Supplies	1,797.18	1,819.66	1,500.00	1,500.00	
206 Water	1,804.09	1,711.06	6,850.00	6,850.00	
365 Insurance	255.92	301.17	425.00	425.00	
Total	3,924.17	4,266.14	9,275.00	9,275.00	
CAPITAL OUTLAY	5,182.43		3,000.00	3,000.00	
UNAPPROPRIATED RESERVE			2,000.00	2,000.00	
RESERVE (LAND PURCHASE)			10,000.00	10,000.00	
Grand Total	22,378.00	17,842.05	38,275.00		DISTRICT

Submitted by
38,275.00
Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
612 VACAVILLE - ELMIRA
CEMETERY DISTRICT

GENERAL FUNCTION
MISCELLANEOUS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 ___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
~~Estimated~~/Actual Unencumbered Balance July 1, 19 61	9,867.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	2,000.00	
Estimated Amount Available without Current Tax Levy	11,867.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	FINAL DISTRICT Fund 6
Authorized Expenditures for Year as shown below	25,250.00	25,750.00
Authorized General Reserve (for following year)	1,500.00	1,000.00
Total Requirements	26,750.00	26,750.00
Available per contra	11,867.00	11,867.00
Tax Levy Required to Balance	14,883.00	14,883.00
Estimated Amount to Be Raised on Unsecured Roll	296.00	296.00
Estimated Amount to Be Raised on Secured Roll	14,587.00	14,587.00

TAX BASES AND RATES (7)

Total of Unsecured Roll: 623,580
5% delinquency allowed on above in estimating collections
Total Secured Roll: 18,797,830
Same adjusted for delinquency allowance of 5 %

Tax Rate per $100.00 .08¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 60 (9)	Actual and Estimated Current Year Ending June 30, 19 61 (10)	Estimated for Year Ending June 30, 19 62 (11)	Approved Estimates for Year Ending June 30, 19 62 (12)	NAME OF FUND (13)
OPENING GRAVES, SALE OF LOTS, ETC.	10,873.13	4,285.02	2,000.00	2,000.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	NAME OF FUND (19)
SALARIES & WAGES	12,541.24	15,913.10	15,000.00	15,000.00	
MAINTENANCE & OPERATION					
201 Repairs	78.86	203.89	200.00	200.00	
202 Supplies	841.86	2,115.64	1,000.00	1,000.00	
205 Heat, Light, Power	24.09	29.91	50.00	50.00	
206 Water	2,067.30	2,449.44	2,000.00	2,000.00	
365 Insurance	452.27	476.03	500.00	500.00	
Total	3,464.38	5,274.91	3,750.00	3,750.00	
CAPITAL OUTLAY	2,933.34	--	5,000.00	5,500.00	
UNAPPROPRIATED RESERVE			1,500.00	1,500.00	
GENERAL RESERVE			1,500.00	1,000.00	
Grand Total	18,938.96	21,188.01	26,750.00	26,750.00	DISTRICT

Submitted by ___

Title ___

132 State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
740 DIXON HIGH LIBRARY DISTRICT

GENERAL FUNCTION
EDUCATION

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available for Actual Unencumbered Balance July 1, 19 61	1,841.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	650.00	
Estimated Amount Available without Current Tax Levy	2,491.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below		
Authorized General Reserve (for following year)		
Total Requirements	16,470.00	
Available per contra	2,491.00	
Tax Levy Required to Balance	13,979.00	
Estimated Amount to Be Raised on Unsecured Roll	779.00	
Estimated Amount to Be Raised on Secured Roll	13,200.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:
1,082,245
10% delinquency allowed on above in estimating collections

Total Secured Roll:
23,261,790
Same adjusted for delinquency allowance of 10 %

Tax Rate___per $100.00
.07¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 60 (9)	Actual and Estimated Current Year Ending June 30, 19 61 (10)	Estimated for Year Ending June 30, 19 62 (11)	Approved Estimates for Year Ending June 30, 19 62 (12)	NAME OF FUND (13)
FINES & MISCELLANEOUS	727.76	676.23	650.00	650.00	DISTRICT

DETAIL OF EXPENDITURES
(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	NAME OF FUND (19)
SALARIES & WAGES	9,590.71	10,424.00	10,950.00	10,950.00	
MAINTENANCE & OPERATION					
201 Repairs	1.00	37.07			
202 Supplies	425.13	478.95	400.00	400.00	
204 Telephone & Telegraph	102.80	102.15	110.00	110.00	
205 Heat, Light & Power	799.94	777.66	900.00	900.00	
206 Water	32.48	34.24	35.00	35.00	
209 Postage	10.00	9.00	25.00	25.00	
210 Books & Publications	1,651.79	2,869.85	2,400.00	2,400.00	
365 Insurance	8.23	220.38	350.00	350.00	
Total	3,031.37	4,529.30	4,220.00	4,220.00	
CAPITAL OUTLAY	1,256.26	2,645.62			
UNAPPROPRIATED RESERVE			1,300.00	1,300.00	
Grand Total	13,878.34	17,598.92	16,470.00	16,470.00	DISTRICT

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: 741 Vacaville High Library

GENERAL FUNCTION: EDUCATION

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	DISTRICT Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19..... per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
[redacted]/Actual Unencumbered Balance July 1, 1961	5,386.00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	525.00	
Estimated Amount Available without Current Tax Levy	5,911.00	

BUDGET SUMMARY

DESCRIPTION (4)	DISTRICT Fund (5)	Fund 6
Authorized Expenditures for Year as shown below	25,600.00	
Authorized General Reserve (for following year)	1,000.00	
Total Requirements	26,600.00	
Available per contra	5,911.00	
Tax Levy Required to Balance	20,689.00	
Estimated Amount to Be Raised on Unsecured Roll	673.00	
Estimated Amount to Be Raised on Secured Roll	20,016.00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 623,580

10 % delinquency allowed on above in estimating collections

Total Secured Roll: 18,803,600

Same adjusted for delinquency allowance of 10%

Tax Rate.....per $100.00

.12¢

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1960 (9)	Actual and Estimated Current Year Ending June 30, 1961 (10)	Estimated for Year Ending June 30, 1962 (11)	Approved Estimates for Year Ending June 30, 1962 (12)	NAME OF FUND (13)
REFUNDS & MISCELLANEOUS	4.76				
FINES	522.70	522.97	525.00	525.00	
Total	527.46	522.97	525.00	525.00	DISTRICT

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1960 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1961 (16)	Requested, Year Ending June 30, 1962 (17)	Allowed, Year Ending June 30, 1962 (18)	NAME OF FUND (19)
SALARIES & WAGES	15,036.06	15,897.92	18,000.00	18,000.00	
MAINTENANCE & OPERATION					
201 Repairs	1,226.00	581.73	600.00	600.00	
202 Supplies	707.55	529.44	600.00	600.00	
204 Telephone & Telegraph	121.45	118.70	150.00	150.00	
205 Heat, Light, Power & Water	471.86	514.63	550.00	550.00	
206 Water	101.45	101.10	100.00	100.00	
207 Garbage	29.40	34.60	35.00	35.00	
209 Postage	--	12.00	15.00	15.00	
210 Books & Publications	2,528.46	3,553.76	3,850.00	3,850.00	
365 Insurance	286.30	227.38	200.00	200.00	
Total	5,472.47	5,673.34	6,100.00	6,100.00	
CAPITAL OUTLAY	942.27	398.97	1,500.00	1,500.00	
GENERAL RESERVE			1,000.00	1,000.00	
Grand Total	21,450.80	21,970.23	26,600.00	26,600.00	DISTRICT

Submitted by

Title

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 19 61	Interest and Principal Due and Unpaid June 30, 19 61	Unencumbered Balance June 30, 19 61	Expenditures for Year Ending June 30, 1961	
				Interest	Principal
ELEMENTARY SCHOOLS:					
Browns Valley of 1958	458.11		458.11	666.00	1,000.00
Center 1958	979.10	20.00	959.10	1,492.50	2,000.00
Crystal of 1955	14,134.23	355.00	13,779.23	8,355.00	8,000.00
Dixon #3	5,133.57		5,133.57	1,100.00	4,000.00
Dover	621.53		621.53	1,238.75	2,000.00
Elmira of 1959	732.15	150.00	582.15	4,215.00	3,000.00
Fairfield #2	1,915.39		1,915.39	236.25	1,000.00
Fairfield #3	889.69		889.69	472.50	2,000.00
Fairfield of 1951	2,375.56	22.50	2,353.06	857.50	2,000.00
Fairfield of 1952	1,971.28		1,971.28	732.50	1,000.00
Fairfield of 1953	1,190.05	43.75	1,146.30	1,372.50	2,000.00
Fairfield of 1954	2,298.86	45.00	2,253.86	2,280.00	4,000.00
Fairfield of 1955	1,028.09	41.25	986.84	1,180.00	2,000.00
Fairfield of 1956	24,025.87	807.50	23,218.37	10,050.00	14,000.00
Fairfield of 1960	7,573.62	5,855.00	1,718.62	6,404.00	4,000.00
Falls of 1957	1,930.72		1,930.72	1,212.50	1,000.00
Green Valley Union	3,648.29		3,648.29	438.75	3,000.00
Green Valley of 1953	6,775.03	510.00	6,265.03	3,070.00	4,000.00
Green Valley of 1958	1,600.91	56.25	1,544.66	2,055.00	2,000.00
Montezuma Union	5,062.50		5,062.50	187.50	5,000.00
Olive-Pleasants Valley of 1958				1,507.50	1,000.00
Rio Vista '59	43,399.55		43,399.55	23,906.25	30,000.00
Suisun Valley Jt. '57	2,056.35	913.75	1,142.60	4,165.00	6,000.00
Tolenas #2	1,154.15		1,154.15	112.50	1,000.00
Vaca Valley Union #3	2,224.84		2,224.84	555.00	4,000.00
Vaca Valley Union #5	2,027.01		2,027.01	910.00	8,000.00
Vaca Valley of 1952	2,338.00		2,338.00	2,542.50	6,000.00
Vaca Valley of 1953	6,099.08		6,099.08	2,383.75	3,000.00
Vaca Valley of 1956	4,202.66	165.00	4,037.66	6,050.00	3,000.00
Vaca Valley of 1958 Ser A	2,838.61	1,025.00	1,813.61	5,550.00	10,000.00
Vaca Valley of 1958 Ser B	1,898.38	350.00	1,548.38	5,250.00	.--
Vallejo #1					1,000.00
Wolfskill of 1957	1,938.60	247.50	1,691.10	2,092.50	2,000.00

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962..

TABLE 8

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

DISTRICTS GOVERNED THROUGH LOCAL BOARDS

Requirements for Year Ending June 30, 1962				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 1962	Estimated Amount To Be Raised on Secured Roll	Estimated Amount To be Raised on Unsecured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
Interest	Principal	General Reserve for Following Year	Total				
630.00	1,000.00	297.00	1,927.00	1,468.89	17.00	1,451.89	.33
1,412.50	2,000.00	656.25	4,068.75	3,109.65	151.00	2,958.65	.28
7,480.00	8,000.00	11,675.00	27,155.00	13,375.77	1,039.00	12,336.77	.24
1,020.00	4,000.00	4,490.00	9,510.00	4,376.43	212.00	4,164.43	.04
1,125.00	2,000.00	530.00	3,655.00	3,033.47	59.00	2,974.47	.21
3,142.50	3,000.00		6,142.50	5,560.35	244.00	5,316.35	.27
213.75	1,000.00	1,101.25	2,315.00	399.61	70.00	329.61.	.01
405.00	2,000.00	180.00	2,585.00	1,695.31	140.00	1,555.31	.01
817.50	2,000.00	388.75	3,206.25	853.19	210.00	643.19	.01
707.50	1,000.00	1,347.50	3,055.00	1,083.72	70.00	1,013.72	.01
1,205.00	2,000.00	575.00	3,780.00	2,633.70	140.00	2,493.70	.02
2,180.00	4,000.00	1,040.00	7,220.00	4,966.14	280.00	4,686.14	.03
1,125.00	2,000.00	535.00	3,660.00	2,673.16	140.00	2,533.16	.02
9,847.50	14,000.00	18,792.50	42,640.00	19,421.63	1,051.00	18,370.63	.12
12,059.00	4,000.00		16,059.00	14,340.38	420.00	13,920.38	.09
1,170.00	1,000.00	1,562.50	3,732.50	1,801.78	29.00	1,772.78	.13
371.25	3,000.00	3,168.75	6,540.00	2,891.71	141.00	2,750.71	.09
2,975.00	4,000.00	5,445.00	12,420.00	6,154.97	283.00	5,871.97	.18
1,862.50	2,000.00	891.25	4,753.75	3,209.09	173.00	3,036.09	.10
62.50	5,000.00		5,062.50				
1,462.50	1,000.00	2,370.00	4,832.50	4,832.50	24.00	4,808.50	.67
14,187.50	30,000.00	36,718.75	80,906.25	37,506.70	2,496.00	35,010.70	.25
3,995.00	4,000.00		7,995.00	6,852.40	329.00	6,523.40	.28
87.50	1,000.00	1,037.50	2,125.00	970.85	123.00	847.85	.19
495.00	4,000.00	217.50	4,712.50	2,487.66	148.00	2,339.66	.02
790.00	4,000.00	350.00	5,140.00	3,112.99	148.00	2,964.99	.02
2,422.50	6,000.00	1,151.25	9,573.75	7,235.75	246.00	6,989.75	.04
2,268.75	3,000.00	4,110.00	9,378.75	3,279.67	197.00	3,082.67	.02
5,875.00	2,000.00	2,887.50	10,762.50	6,724.84	246.00	6,478.84	.04
5,050.00	10,000.00		15,050.00	13,236.39	493.00	12,743.39	.08
4,250.00			4,250.00	2,701.62	98.00	2,603.62	.02
2,250.00	2,000.00	1,080.00	5,330.00	3,638.90	123.00	3,515.90	.28

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

NAME OF ISSUE	Actual Fund Balance Including Reserve June 30, 1961	Interest and Principal Due and Unpaid June 30, 1961	Unencumbered Balance June 30, 1961	Expenditures for Year Ending June 30, 1961	
				Interest	Principal
HIGH SCHOOLS:					
Armijo of 1951	6,950.24		6,950.24	4,390.00	20,000.00
Armijo of 1952	9,031.26		9,031.26	2,475.00	6,000.00
Armijo of 1956	16,785.22	398.75	16,386.47	17,543.75	26,000.00
Armijo of 1958	5,152.39	81.25	5,071.14	4,167.50	
Benicia	1,034.91		1,034.91	450.00	1,800.00
Vacaville #1	12,982.83	192.50	12,790.33	3,530.00	9,000.00
Vacaville #2	8,951.73	75.00	8,876.73	1,822.50	6,000.00
Vacaville of 1956	27,680.00	752.50	26,927.50	11,680.00	16,000.00
UNIFIED SCHOOLS:					
Benicia #1	1,527.65		1,527.65	175.00	1,000.00
Benicia #2	3,206.30	1,210.00	1,996.30	1,330.00	7,000.00
Benicia #3	1,952.50	110.00	1,842.50	1,500.00	4,000.00
Benicia #4	4,482.87	27.50	4,455.37	1,347.50	3,000.00
Benicia of 1957	15,585.94	6,275.00	9,310.94	13,268.75	10,000.00
Dixon #1	3,588.78		3,588.78	2,332.50	8,000.00
Dixon of 1952	10,017.21	27.50	9,989.71	3,480.00	8,000.00
Dixon of 1956	40,468.30		40,468.30	6,146.25	33,000.00
Dixon of 1959	7,366.36		7,366.36	18,950.00	40,000.00
Vallejo Unified	17,687.59	41.25	17,646.34	1,058.75	11,000.00
Vallejo Unified 1st Issue	718.15	50.00	668.15	2,962.50	24,000.00
Vallejo Unified 2nd Issue	2,971.54		2,971.54	750.00	6,000.00
Vallejo Unified of 1950	148,236.27	25.00	148,211.27	35,300.00	100,000.00
Vallejo Unified of 1960	438,139.31		438,139.31		
TOTAL SCHOOLS BONDS FUNDING	$ 939,039.13	19,873.75	919,165.38	237,301.25	481,800.00

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE B

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

DISTRICTS GOVERNED THROUGH LOCAL BOARDS

Requirements for Year Ending June 30, 1962				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 1962	Estimated Amount To Be Raised on Secured Roll	Estimated Amount To be Raised on Unsecured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
Interest	Principal	General Reserve for Following Year	Total				
4,190.00	20,000.00	1,995.00	26,185.00	19,234.76	1,198.00	18,036.76	.07
2,205.00	6,000.00	7,072.50	15,277.50	6,246.24	449.00	5,797.24	.02
17,030.00	26,000.00	8,125.00	51,155.00	34,768.53	2,097.00	32,671.53	.11
4,167.50		2,083.75	6,251.25	1,180.11	299.00	881.11	.01
360.00	1,800.00	135.00	2,295.00	1,260.09	203.00	1,057.09	.02
3,387.50	9,000.00	11,637.50	24,025.00	11,234.67	430.00	10,804.67	.06
1,725.00	6,000.00	6,836.25	14,561.25	5,684.52	249.00	5,435.52	.03
11,440.00	16,000.00	21,520.00	48,960.00	22,032.50	810.00	21,222.50	.11
125.00	1,000.00	1,050.00	2,175.00	647.35	101.00	546.35	.01
1,300.00	7,000.00	580.00	8,880.00	6,883.70	660.00	6,223.70	.10
1,400.00	4,000.00	650.00	6,050.00	4,207.50	457.00	3,750.50	.06
1,113.75	3,000.00	3,536.25	7,650.00	3,194.63	355.00	2,839.63	.05
12,125.00	15,000.00	5,687.50	32,812.50	23,501.56	1,930.00	21,571.56	.34
2,192.50	8,000.00	1,026.25	11,218.75	7,629.97	483.00	7,146.97	.04
3,320.00	8,000.00	9,620.00	20,940.00	10,950.29	579.00	10,371.29	.06
5,238.75	33,000.00	35,392.50	73,631.25	33,162.95	1,835.00	31,327.95	.17
17,350.00	60,000.00		77,350.00	69,983.64	2,898.00	67,085.64	.36
756.25	11,000.00	11,302.50	23,058.75	5,412.41	271.00	5,141.41	.01
2,700.00	24,000.00	1,200.00	27,900.00	27,231.85	814.00	26,417.85	.05
675.00	6,000.00	300.00	6,975.00	4,003.46	271.00	3,732.46	.01
33,575.00	100,000.00	131,700.00	265,275.00	117,063.73	5,430.00	111,633.73	.19
268,936.25	181,000.00	267,628.75	717,565.00	279,425.69	16,835.00	262,590.69	.44
488,257.75	679,800.00	631,677.00	1,799,734.75	880,569.37	48,194.00	832,375.37	

App

ANNUAL REPORT

OF

FINANCIAL TRANSACTIONS
(Per Government Code Section 53891)

Year Ended June 30, 1961

From: The
AUDITOR - CONTROLLER
of
SOLANO
County

To: Alan Cranston
State Controller
Div. of County Budgets & Re
P. O. Box 1019
Sacramento 5, California

State Controller's Form No. 58 AB

STATEMENT OF BALANCES

Annual Report of Financial Transactions

	Amount
Beginning Balance (Treasurer's) of Fiscal Year	$ 8,898,199.36
Deduct Warrants Outstanding at Beginning of Fiscal Year	1,120,348.52
Auditor's Balance at Beginning of Fiscal Year	7,777,850.84
Add Grand Total of Page 9	40,071,867.25
Add Taxes Collected but Unapportioned at End of Fiscal Year	245,715.79
Add _____	
Deduct Grand Total of Page 16	36,116,634.51
Deduct Apportioned Taxes Collected in Previous Year	279,738.60
Deduct _____	
Auditor's Balance at End of Fiscal Year	11,699,060.77
Add Warrants Outstanding at End of Fiscal Year	1,337,360.79
Ending Balance (Treasurer's) at End of Fiscal Year	13,036,421.56

CERTIFICATE

I hereby certify, to the best of my knowledge and belief, that the amounts stated herein fairly present a statement of the general county financial transactions in accordance with the requirements as prescribed by the State Controller.

August 15, 1961
Date

Auditor - Controller

STATEMENT OF REVENUES

Annual Report of Financial Transactions

Line No.		Amount	Tota
	PROPERTY TAXES (Note: Include General County only)		
1.	Current Year - Secured	$ 3,525,710.93	
2.	Current Year - Unsecured	180,832.86	
3.	Prior Years' Delinquent Taxes; Penalties and Interest . .	77,476.07	
4.	Solvent Credits		
5.	Total Property Taxes		$3,784,(
	OTHER TAXES		
6.	Sales and Use Taxes	$ 22,467.78	
7.	Tax on Baled Cotton		
8.	Total Other Taxes		$ 220,(
9.	Carried Forward		$4,004,(

STATEMENT OF REVENUES

Annual Report of Financial Transactions

	Amount	Total
Brought Forward.		$4,004,487.64
SUBVENTIONS AND GRANTS		
Highway Users Tax (State Gasoline Tax)	$ 604,989.20	
Motor Vehicle License Fees (In Lieu Tax) - State	509,552.71	
Trailer Coach License Fees (Net) - State	16,516.26	
Unrefunded Taxes on Aviation Casoline - State	1,962.06	
Liquor License Fees - State	9,822.69	
Public Health - State (Redacted)	44,132.00	
Public Health - Federal (Redacted)	9,706.00	
Civil Defense - State		
Civil Defense - Federal	3,079.84	
Forest Reserve (County Share only) - Federal		
Inspection and Licensing Boarding Homes - State	13,798.27	
Administration of Adoption Program - State	28,443.68	
Welfare Administration - Federal	144,102.75	
Aid to Needy Disabled - State	45,094.60	
Aid to Needy Disabled - Federal	40,542.51	

(Continued on Page 5)

STATEMENT OF REVENUES

Annual Report of Financial Transactions

Line No.		Amount	To
	SUBVENTIONS AND GRANTS (cont'd.)		
1.	Aid to Needy Children - State.	$ 534,169.63	
2.	Aid to Needy Children - Federal.	618,756.13	
3	Aid to Needy Blind - State	28,992.15	
4.	Aid to Needy Blind - Federal	26,048.54	
5.	Aid to Needy Aged - State.	554,144.13	
6.	Aid to Needy Aged - Federal	574,503.75	
7.	Aid to Partially Self Supporting Blind - State	2,204.20	
8.	Aid to Children in Boarding Homes - State	41,413.26	
9.	Other State Funds (Enter detail on page 18)	172,763.68	
10.	Other Federal Funds (Enter detail on page 18)	8,550.20	
11.	Total Subventions and Grants		$4,033,
12.	Carried Forward		$8,037,

STATEMENT OF REVENUES

Annual Report of Financial Transactions

	Amount	Total
Brought Forward		$8,037,775.88
LICENSES AND PERMITS		
Licenses	$ 27,312.00	
Permits	8,532.18	
Total Licenses and Permits		$ 35,844.18
FINES AND PENALTIES		
Superior Courts	$ 12,578.80	
Justice and Municipal Courts	50,995.28	
Traffic (Motor Vehicle) Fines	239,658.19	
Fish and Game Fines	2,910.25	
Other Fines and Penalties (Enter detail on page 19)		
Total Fines and Penalties		$ 306,142.52
PRIVILEGES		
Franchises	$ 23,586.16	
Other Privileges		
Total Privileges		$ 23,586.16
Carried Forward		$ 8,403,348.74

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Line No.		Amount	Total
1.	Brought Forward		$8,403.
	RENT OF PROPERTY		
2.	Land and Buildings	$ 2,202.19	
3.	Equipment		
4.	Total Rent of Property		$ 2,2
	INTEREST		
5.	Current Deposits	$ 99,113.17	
6.	Other Sources	6,121.10	
7.	Total Interest		$ 105,
	FEES AND COMMISSIONS		
8.	County Clerk	$ 31,611.61	
9.	Law Library.	10,953.00	
10.	Treasurer	6,649.99	
11.	Jury Fees		
12.	Recorder	57,796.15	
13.	Courts	14,788.00	
14.	Sheriff, Marshals and Constables	22,852.78	
15.	County Charges for Collection of Taxes & Assessments . . .	5,367.74	
16.	Other Fees and Commissions (Enter detail on page 19) . . .	33,231.58	
17.	Total Fees and Commissions		$ 183,2
18.	Carried Forward		$ 8,694,0

STATEMENT OF REVENUES

Annual Report of Financial Transactions

	Amount	Total
Brought Forward		$8,694,036.05
SPECIAL SERVICES		
Care in County Institutions	$127,464.99	
Care in State and Private Institutions		
Care of Juvenile Court Wards	38,577.54	
Care of Federal and City Prisoners		
Other Special Services (Enter detail on page 20)	58,656.44	
Total Special Services		$ 224,698.97
SALE OF PROPERTY		
Land and Buildings	$	
Equipment	1,175.00	
Produce from County Operations		
Other Sales	2,321.26	
Total Sale of Property		$ 3,496.26
Carried Forward		$8,922,231.28

STATEMENT OF REVENUES & NON REVENUE RECEIPTS

Annual Report of Financial Transactions

Line No.		Amount	To
1.	Brought Forward.		$8,922
	MISCELLANEOUS		
2.	Cancelled Warrants of Previous Year	$ 4,671.44	
3.	Compensation and Other Insurance Refunds	15,419.80	
4.	Rebates and Refunds	73,268.43	
5.	Gifts and Donations	156.00	
6.	Store Accounts (Not Revolving Funds)		
7.	Other Miscellaneous (Enter detail on page 20)	21,261.42	
8.	Total Miscellaneous		$ 114
9.	GRAND TOTAL OF GENERAL COUNTY REVENUES.		$9,037,
	Debt Obligations, Trust, Agency & Revolving Fund Transactions		
10.	Receipts from Sale of General County Bond Obligations.	$	
11.	Trust & Agency Transactions (Optional)	3,778,900.84	
12.	Revolving and Working Capital Funds (Optional)		
13.	Total Debt Obligations, Trust, Agency & Revolving Fund Transactions .		$ 3,778
14.	School and Special District Transactions (Optional)		$27,255
15.	Grand Total All Transactions		$40,071

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
NERAL GOVERNMENT				
Board of Supervisors	$ 27,885.53	$ 11,950.58	$.--	$ 39,836.11
Executive or Administrator	26,420.45	1,262.77	67.60	27,750.82
Budget and Statistical				
County Clerk	39,641.04	5,385.40	530.40	45,556.84
Auditor-Controller	72,986.04	14,476.77	946.10	88,408.91
" " Tabulating				
~~Special~~ . .	26,216.50	13,353.55	13,208.77	52,778.82
Treasurer	19,656.00	1,508.34	94.02	21,258.36
Assessor	157,048.13	15,300.03	2,558.96	174,907.12
Tax and License Collector	36,477.61	6,062.61	.--	42,540.22
District Attorney	58,455.24	3,690.67	500.00	62,645.91
" " Special		1,988.15		1,988.15
County Counsel	38,120.10	3,010.69	190.99	41,321.78
Coroner & Public Administrator . .	11,709.02	6,576.84	.--	18,285.86
Surveyor & Engineer	18,346.21	2,718.00	.--	21,064.21
Planning Commission	41,694.64	7,006.87	244.90	48,946.41
Purchasing Department				
Personnel				

(Continued on Page 11)

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	To
	GENERAL GOVERNMENT (continued)				
1.	Central Services	$.--	$ 25,852.87	$ 270.00	$ 26,
2.	County Garage				
3.	Buildings and Grounds	55,124.72	28,739.83	1,045.50	84,
4.	(Reserved for State Controller)				
5.	~~Primary Elections~~				
6.	~~General~~ Elections	24,129.23	53,022.77	1,946.67	79,(
7.	~~Special Elections~~				
8.	Registration				
9.	Superior Courts	24,404.00	2,875.31	895.09	28,1
10.	Justice and Municipal Courts	146,322.74	16,782.22	4,223.27	167,3
11.	Juries, Interpreters & Witnesses	28,822.75	.--	.--	28,8
12.	Court Reporters, Transcriptions	24,779.34	1,485.75	78.00	26,3
13.	Grand Jury		6,809.58		6,8
14.	Law Library		6,938.21		6,9
15.	Other General Government (Enter detail on Pag 21)			42,206.85	42,2
16.	Total General Government (Carried Forward)	$ 878,239.29	$ 236,797.81	$ 69,007.12	$1,184,

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
Brought Forward	$ 878,239.29	$ 236,797.81	$ 69,007.12	$1,184,044.22
OTECTION TO PERSONS & PROPERTY				
Sheriff	312,230.58	41,201.15	1,062.78	354,494.51
Sheriff's Special		200.00		200.00
Constables and Marshals	44,245.60	6,249.00	170.18	50,664.78
Jails and Rehabilitation		28,224.94	2,059.61	30,284.55
Communications	24,449.78	11,354.95	1,246.67	37,051.40
Recorder	33,811.00	10,851.04		44,662.04
Public Defender				
Civil Defense	7,583.00	8,633.51	31,641.14	47,857.65
Humane Services		1,170.00		1,170.00
Fish & Game Propagation		2,995.98		2,995.98
Sealer of Weights & Measures . . .	22,226.50	4,119.22	5,250.80	31,596.52
Agricultural Commissioner	64,730.56	9,307.88	913.32	74,951.76
Farm Advisor & Extension Services .	7,662.83	5,083.31	731.96	13,478.10
Other Agricultural Services		1,320.00		1,320.00
Fire Protection	7,583.00	1,749.81		9,332.81
Flood Control & Water Conservation.				
Insurance & Surety Bonds		66,301.27		66,301.27
Other (Enter detail on Page 21) . .	33,205.00	11,911.04	210.80	45,326.84
Total Protection	$ 557,727.85	$ 210,673.10	$ 43,287.26	$ 811,688.21
Carried Forward	$1,435,967.14	$ 447,470.91	$ 112,294.38	$ 1,995,732.43

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	To
1.	Brought Forward	$1,435,967.14	$ 447,470.91	$ 112,294.38	$1,995
	HEALTH				
2.	Health Department	$ 168,739.68	$ 24,047.79	$ 1,526.00	$ 194
3.	Mental Health Tubercular Care	20,870.26	2,704.88 56,597.72	3,176.57	26 56
4.	Other Public Health		1,200.00		1.
5.	Total Health	$ 189,609.94	$ 84,550.39	$ 4,702.57	$ 278,
	ROADS AND BRIDGES				
6.	Total Roads and Bridges	$ 385,601.89	$ 293,682.77	$ 455,661.39	$1,134.
	RECREATION				
7.	Parks and Recreation	$	$	$	$
8.	Veterans & Memorial Buildings . . .			8,702.48	
9.	Total Recreation	$	$	$ 8,702.48	$ 8,
10.	Carried Forward	$2,011,178.97	$ 825,704.07	$ 581,360.82	$3,418,

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
Brought Forward	$ 2,011,178.97	$ 825,704.07	$ 581,360.82	$ 3,418,243.86
CHARITIES AND CORRECTIONS				
Hospital.	$ 455,236.93	$ 159,014.08	$ 8,278.41	$ 622,529.42
Home for Aged - County Farm				
Welfare Administration	325,001.92	35,957.31	2,289.36	363,248.59
Aid to Needy Disabled	xxxxxxxxxxxxxxx	92,940.56	xxxxxxxxxxxxxxx	92,940.56
Aid to Needy Children	xxxxxxxxxxxxxxx	1,423,915.91	xxxxxxxxxxxxxxx	1,423,915.91
Aid to Needy Blind	xxxxxxxxxxxxxxx	68,360.53	xxxxxxxxxxxxxxx	68,360.53
Aid to Needy Aged	xxxxxxxxxxxxxxx	1,232,679.44	xxxxxxxxxxxxxxx	1,232,679.44
Aid to Partially Self Supporting Blind	xxxxxxxxxxxxxxx	2,984.60	xxxxxxxxxxxxxxx	2,984.60
Aid to Children in Boarding Homes . .	xxxxxxxxxxxxxxx	108,719.72	xxxxxxxxxxxxxxx	108,719.72
General Relief	xxxxxxxxxxxxxxx	63,755.04	xxxxxxxxxxxxxxx	63,755.04
Care of Juvenile Court Wards		66,172.97		66,172.97
Crippled Children	xxxxxxxxxxxxxxx	24,908.42	xxxxxxxxxxxxxxx	24,908.42
Other Welfare (Per detail on page 22)		304,894.74		304,894.74
Probation Department	104,269.00	8,504.23	989.04	113,762.27
Juvenile Hall	38,609.04	12,115.98	226.62	50,951.64
State Institutions & Corrections . .	xxxxxxxxxxxxxxx	40,052.95	xxxxxxxxxxxxxxx	40,052.95
Burials & Veterans Cemetery Care . .	[illegible]	[illegible]	[illegible]	[illegible]
Veterans Service Officer	14,404.00	1,369.69	70.20	15,843.89
Total Charities & Corrections. .	$ 937,520.89	$ 3,646,346.17	$ 11,853.63	$ 4,595,720.69
Carried Forward	$ 2,948,699.86	$ 4,472,050.24	$ 593,214.45	$ 8,013,964.55

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Department, Office or Account.	Salaries & Wages	Maintenance & Operation	Capital Outlays	To
1.	Brought Forward.	$2,948,699.86	$4,472,050.24	$ 593,214.45	$8,013
	EDUCATION				
2.	Superintendent of Schools	$ 41,098.22	$ 4,839.20	$ 1,406.88	$ 47
3.	Board of Education		3,737.73		3
4.	Library	57,962.99	11,339.36	26,533.14	95
5.	Other Education . . . . . (Enter detail on Page 22)		565.79		
6.	Total Education.	$ 99,061.21	$ 20,482.08	$ 27,940.02	$ 147
	MISCELLANEOUS				
7.	Advertising County Resources	$	$ 33,555.00	$	$ 33
8.	Fairs and Exhibits		2,244.80	20,880.00	23
9.	Airports			2,000.00	2
10.	County Contribution to Retirement . .	xxxxxxxxxxxxxx	170,165.75	xxxxxxxxxxxxxx	170
11.	Stores Accounts (Not Revolving Funds)				
12.	Rebates and Refunds				
13.	Judgments and Damages				
14.	Assessments and Taxes	xxxxxxxxxxxxxx		xxxxxxxxxxxxxx	
15.	Other Miscellaneous . . . . . (Enter detail on Page 23)		186,886.82		186,
16.	Total Miscellaneous	$	$ 392,852.37	$ 22,880.00	$ 415,
17.	Carried Forward	$3,047,761.07	$4,885,384.69	$ 644,034.47	$8,577,

STATEMENT OF EXPENDITURES AND NON EXPENDITURE DISBURSEMENTS

Annual Report of Financial Transactions

	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
Brought Forward	$3,047,761.07	$4,885,384.69	$ 644,034.47	$8,577,180.23

REST AND DEBT REDEMPTION (Note: General County only)

nterest on Bonds	$	
rincipal on Bonds		
Total Interest and Principal		$
GRAND TOTAL OF GENERAL COUNTY EXPENDITURES		$8,577,180.23
Debt Obligations, Trust, Agency & Revolving Fund Transactions		
Disbursements from General County Bond Funds	$	
Trust & Agency Transactions (Optional)	7,404,625.58	
Revolving and Working Capital Funds (Optional)		
Total Debt Obligations, Trust, Agency & Revolving Fund Transactions		$7,404,625.58
School and Special District Transactions (Optional)		20,134,828.70
Grand Total All Transactions.		$36,116,634.51

SUPPORTING SCHEDULE OF "OTHER" REVENUES

Annual Report of Financial Transactions

Line No.		Amount	T
	SUBVENTIONS AND GRANTS		
	Public Health - State		
1.	Local Health Services	$	
2.	Tuberculosis		
3.	Physically Handicapped Children		
4.	Cerebral Palsy		
5.	Mosquito & Gnat Control		
6.	Hospital Construction		
7.	_____		
8.	Total Public Health - State . . . . . (Entry should equal line 7, page 4)	$	
	Public Health - Federal		
9.	Maternal & Child Health.	$	
10.	General Health		
11.	Tuberculosis		
12.	V. D. Control		
13.	Polio Vacine		
14.	Hospital Construction		
15.	_____		
16.	Total Public Health - Federal . . . . . (Entry should equal line 8, page 4)	$	

SUPPORTING SCHEDULE OF "OTHER" REVENUES

Annual Report of Financial Transactions

	Amount	Total
SUBVENTIONS AND GRANTS		
Other State Funds (Identify)		
Veterans Service Officer	$ 5,933.18	
Agricultural Commissioner	4,425.00	
Collinsville Levee Project	11,057.10	
T.B. Subsidy	14,838.09	
Cerebral Palsy Program	7,037.28	
Montezuma Slough Bridge	122,125.67	
Mental Health	7,347.36	
Total Other State Funds (Entry should equal line 9, page 5)		$ 172,763.68
Other Federal Funds (Identify)		
Mental Health	$ 8,550.20	
Total Other Federal Funds (Entry should equal line 10, page 5)		$ 8,550.20

SUPPORTING SCHEDULE OF "OTHER" REVENUES

Annual Report of Financial Transactions

Line No.		Amount	To
	FINES AND PENALTIES		
	Other Fines and Penalties (Identify)		
1.	_____	$_____	
2.	_____	_____	
3.	_____	_____	
4.	_____	_____	
5.	_____	_____	
6.	_____	_____	
7.	_____	_____	
8.	Total Other Fines (Entry should equal line 9, page 6)		$_____
	FEES AND COMMISSIONS		
	Other Fees and Commissions (Identify)		
9.	Health Department	$ 7,915.52	
10.	Dog Pound	2,959.50	
11.	Assessor	20.00	
12.	Auditor & IBM	3,739.00	
13.	Public Administrator	5,649.58	
14.	County Library	10,699.98	
15.	Mental Health	2,248.00	
16.	Total Other Fees. (Entry should equal line 16, page 7)		$ 33,23

SUPPORTING SCHEDULE OF "OTHER" REVENUES

Annual Report of Financial Transactions

	Amount	Total
SPECIAL SERVICES		
Other Special Services (Identify)		
Radio Communications	$ 35,535.00	
Agric. Inspection Services	631.21	
Lab. Services (Milk)	1,080.00	
Calibration Services	69.00	
Road Department Services	21,341.23	
Total Other Special Services. (Entry should equal line 6, page 8)		$ 58,656.44
MISCELLANEOUS		
Other Miscellaneous (Identify)		
In Lieu	$ 19,384.05	
Public Phones etc.,	177.37	
California State Fair Premiums	1,000.00	
Collinsville Levee	700.00	
Total Other Miscellaneous (Entry should equal line 7, page 9)		$ 21,261.42

SUPPORTING SCHEDULE OF "OTHER" EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account	Salaries & Wages	Maintenance & Operation	Capital Outlays	Tot
	GENERAL GOVERNMENT				
	Other General Government (Identify)				
1.	Auto Acquisition	$	$	$ 34,190.55	$ 34,
2.	Public Works			8,016.30	8,
3.	. . . .				
4.	. . . .				
5.	. . . .				
6.	. . . .				
7.	. . . .				
8.	Total Other General Government . (Entry should equal line 15, page 11)	$	$	$ 42,206.85	$ 42,2
	PROTECTION TO PERSONS AND PROPERTY				
	Other Protection (Identify)				
9.	Examination of Inebriates . . .	$	$ 3,365.15	$	$ 3,3
10.	Predatory Animal Control. . . .	4,764.00	795.50		5,5
11.	Poundmaster	28,441.00	7,750.39	210.80	36,4
12.	. . . .				
13.	. . . .				
14.	. . . .				
15.	. . . .				
16.	Total Other Protection . . . . . (Entry should equal line 18, page 12)	$ 33,205.00	$ 11,911.04	$ 210.80	$ 45,3

SUPPORTING SCHEDULE OF "OTHER" EXPENDITURES

Annual Report of Financial Transactions

Department, Office or Account	Salaries & Wages	Maintenance & Operation	Capital Outlays	Total
ARITIES AND CORRECTIONS				
Other Welfare (Identify)				
Care of Medical Indigents	$	$ 32,707.03	$	$ 32,707.03
Adoption Maternity Care		1,363.52		1,363.52
Medical Care		261,772.29		261,772.29
Examination of Insane		2,827.45		2,827.45
Ambulance Hire		4,959.68		4,959.68
Burial of Indigents		1,050.00		1,050.00
Veterans Cemetery Care		214.77		214.77
Total Other Welfare . . . . . (Entry should equal line 14, page 14)	$	$ 304,894.74	$	$ 304,894.74
JCATION				
Other Education (Identify)				
Schools Redistricting	$	$ 565.79	$	$ 565.79
. . . .				
. . . .				
. . . .				
. . . .				
. . . .				
. . . .				
Total Other Education . . . . . (Entry should equal line 5, page 15)	$	$ 565.79	$	$ 565.79

SUPPORTING SCHEDULE OF "OTHER" EXPENDITURES

Annual Report of Financial Transactions

Line No.	Department, Office or Account	Salaries & Wages	Maintenance & Operation	Capital Outlays	To
	MISCELLANEOUS				
	Other Miscellaneous (Identify)				
1.	Special Payments	$	$ 34,026.82	$	$ 34
2.	Fouts Boys Camp		77,860.00		77
3.	Road Department		75,000.00		75
4.	. . . .				
5.	. . . .				
6.	. . . .				
7.	. . . .				
8.	Total Other Miscellaneous . . . (Entry should equal line 15, page 15)	$	$ 186,886.82	$	$ 186,

STATISTICS

Annual Report of Financial Transactions

COUNTY OWNED PROPERTY

Value of, or Investment in.

Land.	$ 1,200,000
Improvements.	6,000,000
Personal Property . .	3,000,000
Total	$ 10,200,000

AMOUNT OF CURRENT YEAR GENERAL TAX DELINQUENCY $234,870.46

% .0198

ESTIMATED POPULATION END OF CURRENT YEAR 135,000

GOVERNING LAW
General X
Chartered ____

STATEMENT OF BONDED INDEBTEDNESS

Purpose of Issue	Amount Issued	Amount Redeemed	Amount Outstanding
_____	$	$	$
_____			
_____			
_____			
_____			
Total General County Bonds	$	$	$

C O U N T Y OF S O L A N O

STATEMENT OF BONDED INDEBTEDNESS - SCHOOL BONDS

FISCAL YEAR ENDED JUNE 30, 1961

STATEMENT OF BONDED INDEBTEDNESS - SCHOOL BONDS

Fiscal Year Ended June 30, 1961

ct	Date of Issue	Final Maturity	Interest Due	Average Interest Rates	Balance Outstanding 6-30-60	Issued 1960-61	Paid 1960-61	Balance Outstanding 6-30-61
tary Bonds:								
wns Valley	5-15-58	1983	Nov-May	3.6	18,500		1,000	17,500
ter	1-15-58	1983	July-Jan	4.1	36,000		2,000	34,000
ital	11-1-55	1980	May-Nov	3.0	261,000		8,000	253,000
on	7-15-47	1972	Jan-July	2.1	52,000		4,000	48,000
r	6-15-54	1979	Dec-June	3.1	38,000		2,000	36,000
ra	6-15-59	1984	Dec-June	4.5	72,000		3,000	69,000
field #2	7-15-45	1970	Jan-July	2.3	11,000		1,000	10,000
field #3	5-15-47	1970	Nov-May	2.3	20,000		2,000	18,000
field 1951	4-15-51	1976	Oct-Apr	2.2	39,000		2,000	37,000
field 1952	9-15-52	1976	Mar-Sept	2.5	30,000		1,000	29,000
field 1953	5-1-53	1978	Nov-May	3.4	38,000		2,000	36,000
field 1954	6-15-54	1979	Dec-June	2.9	78,000		4,000	74,000
field 1955	5-1-55	1980	Nov-May	2.9	41,000		2,000	39,000
field 1956	10-1-56	1981	Apr-Oct	3.8	286,000		14,000	272,000
field 1960	6-1-60	1976	Dec-June	4.0	97,000	203,000	4,000	296,000
s	2-1-57	1982	Aug-Feb	4.5	27,000		1,000	26,000
n Valley	9-1-46	1966	Mar-Sept	2.3	21,000		3,000	18,000
n Valley	8-1-53	1978	Feb-Aug	4.3	76,000		4,000	72,000
n Valley	3-15-58	1983	Sept-Mar	3.8	51,000		2,000	49,000
ezuma	7-15-51	1961	Jan-July	2.5	10,000		5,000	5,000
e-Pleasants Valley	9-15-58	1983	Mar-Sept	4.5	34,000		1,000	33,000
Vista 1959	9-5-59	1974	Mar-Sept	4.0	400,000		30,000	370,000
m Valley Jt.	6-15-57	1982	Dec-June	4.3	100,000		6,000	94,000
nas	11-1-50	1964	May-Nov	2.5	5,000		1,000	4,000
Valley #3	2-1-46	1971	Aug-Feb	1.5	37,000		4,000	33,000
Valley #5	1-1-50	1975	July-Jan	2.2	42,000		8,000	34,000
Valley 1952	2-15-52	1977	Aug-Feb	2.3	115,000		6,000	109,000
Valley 1953	9-15-53	1978	Mar-Sept	3.2	73,000		3,000	70,000
Valley 1956	4-15-56	1981	Oct-Apr	3.7	193,000		3,000	190,000
Valley 1958 (A)	6-1-58	1977	Dec-June	3.3	160,000		10,000	150,000
Valley 1958 (B)	6-1-59	1978	Dec-June	4.1	100,000			100,000
ejo #1	5-24-20	1960	Nov-May	5.5	1,000		1,000	
skill	2-1-57	1982	Aug-Feb	4.5	52,000		2,000	50,000

STATEMENT OF BONDED INDEBTEDNESS - SCHOOL BONDS

Fiscal Year Ended June 30, 1961

District	Date of Issue	Final Maturity	Interest Due	Average Interest Rates	Balance Outstanding 6-30-60	Issued 1960-61	Paid 1960-61	I Ou
High Bonds:								
Armijo High 1951	3-15-51	1976	Sept-Mar	1.4	334,000		20,000	3
Armijo High 1952	8-15-52	1977	Feb-Aug	2.3	110,000		6,000	1
Armijo High 1956	5-15-56	1981	Nov-May	3.3	546,000		26,000	5
Armijo High 1958	5-15-58	1981	Nov-May	3.3	125,000			1
Benicia High	4-6-25	1965	Oct-Apr	5.0	9,000		1,800	
Vacaville High #1	8-15-48	1973	Feb-Aug	2.7	138,000		9,000	1
Vacaville High #2	9-1-50	1975	Mar-Sept	1.7	96,000		6,000	
Vacaville High 1956	11-1-56	1981	May-Nov	3.5	352,000		16,000	3
Unified Bonds:								
Benicia Unified #1	9-15-38	1963	Mar-Sept	5.0	4,000		1,000	
Benicia Unified #2	2-1-46	1971	Aug-Feb	1.9	72,000		7,000	6
Benicia Unified #3	4-15-49	1974	Oct-Apr	2.6	56,000		4,000	5
Benicia Unified #4	12-1-49	1974	June-Dec	2.7	45,000		3,000	4
Benicia Unified 1957	2-15-57	1982	Aug-Feb	4.0	330,000		10,000	32
Dixon Unified #1	3-15-50	1975	Sept-Mar	2.0	117,000		8,000	10
Dixon Unified 1952	11-15-52	1977	May-Nov	2.6	144,000		8,000	13
Dixon Unified 1956	11-1-56	1966	May-Nov	3.0	231,000		33,000	19
Dixon Unified 1959	6-1-59	1969	Dec-June	3.3	560,000		40,000	52
Vallejo Unified	11-15-38	1963	May-Nov	2.7	44,000		11,000	3
Vallejo Unified 1st	6-1-45	1970	Dec-June	1.3	240,000		24,000	21
Vallejo Unified 2nd	6-1-45	1970	Dec-June	1.3	60,000		6,000	5
Vallejo Unified 1950	7-15-50	1975	Jan-July	2.3	1,648,000		100,000	1,54
Vallejo Unified 1960	10-15-60	1981	Apr-Oct	3.8	-0-	4,420,000	-0-	4,42